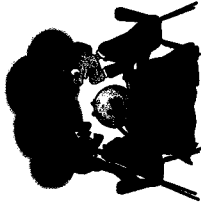


SIGNIFICANT TARGET ISSUE ACTION STEP ACCOMPLISHMENTS DECEMBER 2007

- ❖ Long-Term MH/DD Funding Solution
 - Update on Mental Health Transformation Plan
- ❖ Jail Service Model Transition
 - Jail Food Service Equipment Purchase
 - Transition to direct supervision and 12-hour shifts scheduled for January 5
- ❖ GIS Implementation
 - Pilot programs underway
- ❖ Consolidation Dispatch Implementation
 - 28E Agreement approval
- ❖ Tremont Annex Renovation
 - Architect selection process underway
- ❖ Transition to New Administrator
- ❖ Completion of Comprehensive Land Use Plan
 - Public Hearing for Adoption of plan scheduled for January 10
- ❖ Jail Completion – On-Time and On-Budget
 - Phase 2 project is underway
 - All inmates are moved into the New Jail
- ❖ Courthouse Renovation
 - County Attorney move completed
- ❖ Continued Proactive Federal and State Advocacy on Issues Impacting County
 - County staff registered for QCDG Washington DC Trip in February
- ❖ IT Systems and Security Implementation and Enhancements
 - Web-based employee performance appraisal system license agreement
 - On-line application system implemented
- ❖ Continued Focus on PRIDE
 - United Way PRIDE events held
- ❖ Continued Leadership in Intergovernmental Cooperation
 - City/County/School Meetings held
 - Blue Ribbon Meetings
 - Bi-State Meetings held

**SIGNIFICANT MANAGEMENT ISSUE ACTION STEP
ACCOMPLISHMENTS
DECEMBER 2007**

- ❖ **Consider Ways to Best Use Technology to Share Information and Make More Accessible to Public**
 - Electronic copies of agenda packets under development
- ❖ **Transition to New Budget Manager**
 - F09 budget process underway
- ❖ **Financial Initiatives Program**
 - 2007 program completed
- ❖ **Management and Key Staff Succession Planning**
 - In process
- ❖ **Golf Course Debt Retirement/Capital Plan**
 - Both Boards concurred in General Fund Advance Repayment Schedule



BOARD OF SUPERVISOR AGENDA ITEMS

JANUARY	FEBRUARY	MARCH
Comp Plan Public Hearing and Approval	Novatime Upgrade	FY09 Budget Adoption
Design contract for Tremont jail Annex	Legislative Issues	Meetings with Boards and Commissions
FY09 Budget Presentation	FY09 Budget Review	Legislative Issues
FY09 Budget review Session	FY09 Budget Hearing	Begin County Administrator Recruitment
Legislative Forum	ISAC Legislative Day – February 20	
Cisco Smartnet Renewal	Washington DC Lobbying Trip	
Court Administrator Office Move		
Master Matrix Resolution		
Legislative Issues		
County Engineer Road Closures		
Appointments to boards and commissions		