

PLANNING & DEVELOPMENT

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Timothy Huey
Director

To: C. Ray Wierson, County Administrator

From: Timothy Huey, Planning Director

Date: February 12, 2008

Re: Request of the Scott County Soil and Water Conservation District for extension of time limit on expenditure of funds from Fiscal Year '05.

The Scott County Board of Supervisors annually reviews the unobligated and undisbursed funds for the preceding three fiscal years of the annual \$25,000 funding allotment for the Scott County Soil and Water Conservation District. The County's adopted policy states:

1. Funds not obligated after six months from the end of the previous fiscal year are recalled.
2. Funds obligated but for which construction on the projects has not started by the end of the following fiscal year are recalled.
3. Funds obligated for which construction is not completed after three years from the end of the fiscal year are recalled.

I have attached the letter received from the Soil and Water Conservation District on the obligated funds from fiscal year '05 that which have not been disbursed and are subject to recall the end of this fiscal year. The Conservation District is requesting a six month extension to allow the two projects those funds have been obligated for to be completed. Those projects have been held up due to design delays at the State office of the NRCS and beyond the control of the applicants and the local District

It is recommended the Board approve a resolution granting that extension as requested.

Scott County Soil & Water Conservation District

8370 Hillandale Road, Davenport, IA 52806
(563) 391-1403 ext. #3 / Fax (563) 388-0682

Chad Dexter Jane Weber Kathy Henningsen Kent Paustian Molly Regan

Tim Huey
Planning & Development
518 W. 4th St
Davenport IA 52801

Attn : Board of Supervisors

Scott County Soil & Water Conservation District would like to request an extension for use of 2004-2005 funds. In 2004-2005 \$25,000 was allocated to the District. To date, \$11,108.17 has been disbursed, \$689.83 had been recalled and \$13,202 is currently obligated and the funds are scheduled to expire on 6/30/08.

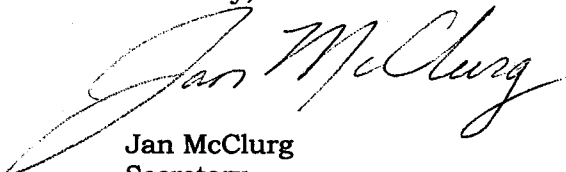
The \$13,202 is currently obligated to 2 applications. These 2 applications are for a joint conservation project consisting of a Waterway with a Grade Stabilization Structure. The total estimated cost of \$52,808. The project is being funded by 50% EQIP funds and 25% county cost share funds.

Unfortunately, due to NRCS Engineering delays at the State Office, the final design has just recently been completed and approved. Thus, the project is finally ready to be started this spring and should be completed by December 2008.

The District is requesting that the \$13,202 obligated from the FY2004-2005 funds not be recalled on 6/30/08 and be extended until 12/31/08.

If you have any questions or require further information, please do not hesitate to contact me at 563-391-1403 x3.

Sincerely,



Jan McClurg
Secretary
Iowa Dept. of Ag & Land Stewardship
Division of Soil Conservation
Scott County Soil & Water Conservation District

Scott County Soil & Water Conservation District

8370 Hillendale Road, Davenport, IA 52806
(563) 391-1403 Fax (563) 388-0682

Chad Dexter Jane Weber Kathy Henningsen Kent Paustian Molly Regan

January 18, 2008

Tim Huey
Planning & Development
Budget & Information Processing
518 West 4th Street
Davenport, Iowa 52801

Dear Tim:

Here are the updated County Cost Share balances as of January 1, 2008 for the following fiscal year funds.

County Fiscal Year 2003-2004 - Account Closed

Initial Allocation	25,000.00
Disbursed	19,603.47
Recalled	5,396.53

County Fiscal Year 2004-2005

Initial Allocation	25,000.00
Disbursed	11,108.17
Obligated	13,202.00 funds expire 6/30/08
Recalled	689.83

County Fiscal Year 2005-2006

Initial Allocation	25,000.00
Disbursed	15,076.30
Obligated	9,923.70
Unobligated	0.00

County Fiscal Year 2006-2007

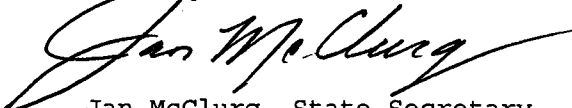
Initial Allocation	25,000.00
Obligated	24,026.15
Recalled	973.85 recalled 12/31/07

County Fiscal Year 2007-2008

Initial Allocation	25,000.00
Obligated	8,918.85
Unobligated	16,081.15

Please call if you have any questions.

Sincerely,



Jan McClurg, State Secretary
Scott County Soil & Water Conservation District
IDALS - Division of Soil Conservation
563-391-1403 x3
jan.mcclurg@ia.nacdnet.net