

DATE

SCOTT COUNTY AUDITOR

RESOLUTION

SCOTT COUNTY BOARD OF SUPERVISORS

March 6, 2008

ADOPTING THE FY09 COUNTY BUDGET IN THE AMOUNT OF \$74,019,553

BE IT RESOLVED BY the Scott County Board of Supervisors as follows:

Section 1. The FY09 County Budget as presented by the County Administrator and as reviewed and considered by this Board is hereby adopted in the amount of \$74,019,553 (which includes the Golf Course Enterprise Fund in the amount of \$1,167,406, a non-budgeted fund for State certification purposes).

Section 2. The total amount of service area:

<u>Service Area</u>	<u>Amount</u>
Public Safety & Legal Services	\$20,219,107
Physical Health & Social Services	6,207,864
Mental Health, MR & DD	16,184,078
County Environment & Education	4,316,421
Roads & Transportation	4,632,500
Government Services to Residents	1,964,811
Administration (interprogram)	8,953,706
Subtotal Operating Budget	<u>\$62,478,487</u>
Debt Service	3,463,137
Capital Projects	<u>6,910,523</u>
Subtotal County Budget	<u>\$72,852,147</u>
Golf Course Operations	<u>1,167,406</u>
TOTAL	<u>\$74,019,553</u>

Section 3. The County Auditor is hereby directed to properly certify the budget as adopted and file with the records of her office and that of the State Department of Management as required by law.

Section 4. This resolution shall take effect immediately.