## **BOARD OF SUPERVISOR AGENDA ITEMS**

BOARD OF SUPERVISO	MAY	Subdivision Ordinance Amendment	Authorized Agency Meetings	Authorized Agency Contracts	Legislative Issues	Final Architectural Design for Tremont Facility	Scott County Park Waterslide Ribbon Cutting	FY08 Budget Amendment	Novatime Upgrade	Parking Diagram		
	APRIL	Authorize Agency Meetings	Legislative Issues	Zoning Ordinance Amendment	GIS Business Process Redesign							

Setting FY09 Budget Appropriations and authorized positions

Authorized Agency Contracts

End Development Moratorium Set tax deed auction date

## SIGNIFICANT TARGET ISSUE ACTION STEP ACCOMPLISHMENTS MARCH 2008

- ❖ Long-Term MH/DD Funding Solution
  - Continue to monitor legislation
- ❖ Jail Service Model Transition
  - In process
- ❖ GIS Implementation
  - GIS ERSI Software Application Maintenance Renewal
- Consolidation Dispatch Implementation
  - SECC Director hired
- Tremont Annex Renovation
  - Preliminary architect design
- Transition to New Administrator
  - Recruitment process underway
- Completion of Comprehensive Land Use Plan
  - Development moratorium underway until June
- ❖ Jail Completion On-Time and On-Budget
  - Phase 2 project is underway
- Courthouse Renovation
  - Completed until Juvenile Court Services project scheduled for March 2009
- Continued Proactive Federal and State Advocacy on Issues Impacting County
  - Weekly Legislative Connection newsletter
- IT Systems and Security Implementation and Enhancements
  - Mobile Data Computer Project for Sheriff's Office and Conservation Department
- Continued Focus on PRIDE
  - Wellness Program kick off
- Continued Leadership in Intergovernmental Cooperation
  - City/County/School Meetings held
  - SECC Board Meetings
  - PSA Board Meetings
  - Bi-State Meetings held

## SIGNIFICANT MANAGEMENT ISSUE ACTION STEP ACCOMPLISHMENTS MARCH 2008

- Consider Ways to Best Use Technology to Share Information and Make More Accessible to Public
  - Electronic copies of agenda packets under development
- Transition to New Budget Manager
  - In process
- Financial Initiatives Program
  - Completed
- Management and Key Staff Succession Planning
  - In process
- Golf Course Debt Retirement/Capital Plan
  - Completed