



## SIGNIFICANT TARGET ISSUE ACTION STEP ACCOMPLISHMENTS MARCH 2008

- ❖ Long-Term MH/DD Funding Solution
  - Continue to monitor legislation
- ❖ Jail Service Model Transition
  - In process
- ❖ GIS Implementation
  - GIS ERSI Software Application Maintenance Renewal
- ❖ Consolidation Dispatch Implementation
  - SECC Director hired
- ❖ Tremont Annex Renovation
  - Preliminary architect design
- ❖ Transition to New Administrator
  - Recruitment process underway
- ❖ Completion of Comprehensive Land Use Plan
  - Development moratorium underway until June
- ❖ Jail Completion – On-Time and On-Budget
  - Phase 2 project is underway
- ❖ Courthouse Renovation
  - Completed until Juvenile Court Services project scheduled for March 2009
- ❖ Continued Proactive Federal and State Advocacy on Issues Impacting County
  - Weekly Legislative Connection newsletter
- ❖ IT Systems and Security Implementation and Enhancements
  - Mobile Data Computer Project for Sheriff's Office and Conservation Department
- ❖ Continued Focus on PRIDE
  - Wellness Program kick off
- ❖ Continued Leadership in Intergovernmental Cooperation
  - City/County/School Meetings held
  - SECC Board Meetings
  - PSA Board Meetings
  - Bi-State Meetings held

**SIGNIFICANT MANAGEMENT ISSUE ACTION STEP  
ACCOMPLISHMENTS  
MARCH 2008**

- ❖ Consider Ways to Best Use Technology to Share Information and Make More Accessible to Public
  - Electronic copies of agenda packets under development
- ❖ Transition to New Budget Manager
  - In process
- ❖ Financial Initiatives Program
  - Completed
- ❖ Management and Key Staff Succession Planning
  - In process
- ❖ Golf Course Debt Retirement/Capital Plan
  - Completed