

SIGNIFICANT TARGET ISSUE ACTION STEP ACCOMPLISHMENTS MAY 2008

- ❖ Long-Term MH/DD Funding Solution
 - Continue to monitor legislation
- ❖ Jail Service Model Transition
 - In process
- ❖ GIS Implementation
 - Purchase of GIS Parcel Printer/Scanner/Copier
 - Scott County Parcel Management and Re-engineering Project Approval
- ❖ Consolidation Dispatch Implementation
 - Building Design Consultant selection underway
 - CAD and Records Management System selection underway
- ❖ Tremont Annex Renovation
 - Preliminary architect design
- ❖ Transition to New Administrator
 - Selection process underway
- ❖ Completion of Comprehensive Land Use Plan
 - Development moratorium underway until July
 - Zoning Ordinance Amendments approved
- ❖ Jail Completion – On-Time and On-Budget
 - Phase 2 project is underway
- ❖ Courthouse Renovation
- ❖ Continued Proactive Federal and State Advocacy on Issues Impacting County
- ❖ IT Systems and Security Implementation and Enhancements
 - NOVAtime time and attendance application upgrade
- ❖ Continued Focus on PRIDE
 - Wellness Program Underway with 160 participants
 - Picnic planning in process
- ❖ Continued Leadership in Intergovernmental Cooperation
 - City/County/School Meetings held
 - SECC Board Meetings
 - PSA Board Meetings
 - Bi-State Meetings held

**SIGNIFICANT MANAGEMENT ISSUE ACTION STEP
ACCOMPLISHMENTS
MAY 2008**

- ❖ Consider Ways to Best Use Technology to Share Information and Make More Accessible to Public
 - Electronic copies of agenda packets under development
- ❖ Transition to New Budget Manager
 - In process
- ❖ Financial Initiatives Program
 - Completed
- ❖ Management and Key Staff Succession Planning
 - Leadership Summit Pilot Program underway
- ❖ Golf Course Debt Retirement/Capital Plan
 - Completed

