

Facility and Support Services

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June 17, 2008

To: C. Ray Wierson
County Administrator

From: Dave Donovan, Director
Facility and Support Services

Subj: Change Order #9 - Jail Project contract #1 – General Construction - jail

I am in receipt of Change Order #9 for Contract #1 for the Jail Project. As you may recall, Contract #1 is with General Constructors, Inc. for the general construction of the Jail buildings. This Change Order was compiled by Larrison and Associates, reflecting activity on this contract during the past several months. All costs are based on contractor actual costs with input from the project Architect and Engineering team as well as my office.

The total cost of the items in this Change Order is \$55,214.46 from several items including:

- Changes to elevator security to allow for integration into the security electronics system;
- Changes to ceilings in several locations to compensate for issues with existing ceiling structure in several locations;
- A change to the type of shower door in several locations;
- Hardware changes in several locations to allow positive status of inmate movement doors in the security electronics system;
- Additional quarry tile flooring in the kitchen area;
- Reinforcement to stair treads in housing units;
- Removal of unsatisfactory concrete floor topping on the second floor of the existing jail building;
- Credit for omitting demolition in most areas of the 1898 jail building;
- The additional cost to provide additional security pathways on the second floor of the existing jail during phase two construction.

As you may recall, this contract originally had \$200,000 in contract contingency. That entire amount plus an additional \$247,149.10 was authorized on previous change orders. I recommend that the Board recommend to the Scott County Public Safety Authority for approval of this change order. This additional amount is funded from interest proceeds for the project. I will be available at the next Committee of the Whole meeting to answer any questions you or the Board may have.

Cc: Sheriff Conard
Major Tebbitt
Tammy Speidel