## SIGNIFICANT TARGET ISSUE ACTION STEP ACCOMPLISHMENTS JULY 2008

- Long-Term MH/DD Funding Solution
  - Continue to monitor legislation
- ❖ Jail Service Model Transition
  - In process
- GIS Implementation
  - Parcel Data Digitization Project continues
- Consolidation Dispatch Implementation
  - Pre-Architectural Design Services Proposal approved by SECC Board
  - CAD and Records Management System Consultant selected by SECC Board
- Tremont Annex Renovation
  - Final Design and Construction Services Contract approved
- Transition to New Administrator
  - Selection process underway and top 2 candidates selected
- Completion of Comprehensive Land Use Plan
  - Moratorium on applications has ended
- Jail Completion On-Time and On-Budget
  - Phase 2 project is underway and completion scheduled for Sept 08
- Courthouse Renovation
- Continued Proactive Federal and State Advocacy on Issues Impacting County
- IT Systems and Security Implementation and Enhancements
  - NOVAtime time and attendance application upgrade
  - General Assistance/Veteran Affairs computer application replacement project
- Continued Focus on PRIDE
- Continued Leadership in Intergovernmental Cooperation
  - City/County/School Meetings held
  - SECC Board Meetings
  - PSA Board Meetings
  - Bi-State Meetings held

## SIGNIFICANT MANAGEMENT ISSUE ACTION STEP ACCOMPLISHMENTS JULY 2008

- Consider Ways to Best Use Technology to Share Information and Make More Accessible to Public
  - Electronic copies of agenda packets available on-line
- Transition to New Budget Manager
  - Recruitment process underway
- Financial Initiatives Program
  - Completed
- ❖ Management and Key Staff Succession Planning
  - Leadership Summit Pilot Program underway with 19 participants
- Golf Course Debt Retirement/Capital Plan
  - Completed



## BOARD OF SUPERVISOR AGENDA ITEMS

JULY	AUGUST	SEPTEMBER
Final Architectural Design Contract for Tremont Facility	New County Administrator Appointed	Secondary Roads Pick up Truck Bids
End Moratorium on rezoning and subdivision applications	Parking Diagram Review	Meetings with Boards and Commissions
County Administrator Recruitment	Streetscape design, campus signage	
Homestead & Military Credit Exemptions	Truck Bids	
	Motorgrader Bids	