

## SIGNIFICANT TARGET ISSUE ACTION STEP ACCOMPLISHMENTS JULY 2008

- ❖ Long-Term MH/DD Funding Solution
  - Continue to monitor legislation
- ❖ Jail Service Model Transition
  - In process
- ❖ GIS Implementation
  - Parcel Data Digitization Project continues
- ❖ Consolidation Dispatch Implementation
  - Pre-Architectural Design Services Proposal approved by SECC Board
  - CAD and Records Management System Consultant selected by SECC Board
- ❖ Tremont Annex Renovation
  - Final Design and Construction Services Contract approved
- ❖ Transition to New Administrator
  - Selection process underway and top 2 candidates selected
- ❖ Completion of Comprehensive Land Use Plan
  - Moratorium on applications has ended

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- ❖ Jail Completion – On-Time and On-Budget
  - Phase 2 project is underway and completion scheduled for Sept 08
- ❖ Courthouse Renovation
- ❖ Continued Proactive Federal and State Advocacy on Issues Impacting County
- ❖ IT Systems and Security Implementation and Enhancements
  - NOVAtime time and attendance application upgrade
  - General Assistance/Veteran Affairs computer application replacement project
- ❖ Continued Focus on PRIDE
- ❖ Continued Leadership in Intergovernmental Cooperation
  - City/County/School Meetings held
  - SECC Board Meetings
  - PSA Board Meetings
  - Bi-State Meetings held

**SIGNIFICANT MANAGEMENT ISSUE ACTION STEP  
ACCOMPLISHMENTS  
JULY 2008**

- ❖ Consider Ways to Best Use Technology to Share Information and Make More Accessible to Public
    - Electronic copies of agenda packets available on-line
  - ❖ Transition to New Budget Manager
    - Recruitment process underway
  - ❖ Financial Initiatives Program
    - Completed
  - ❖ Management and Key Staff Succession Planning
    - Leadership Summit Pilot Program underway with 19 participants
  - ❖ Golf Course Debt Retirement/Capital Plan
    - Completed
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