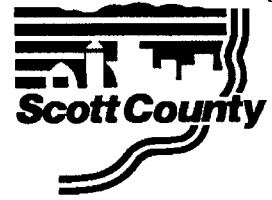


Facility and Support Services

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August 13, 2008

To: C. Ray Wierson
County Administrator

From: Dave Donovan, Director
Facility and Support Services

Subj: Change Order #11 - Jail Project contract #2 – Mechanical Construction

I am in receipt of Change Order #11 for Contract #2 for the Jail Project. As you may recall, Contract #2 is with Ryan and Associates for the mechanical (plumbing and HVAC) construction of the Jail buildings, including the Entrance Pavilion portion of the project. This Change Order was compiled by Larrison and Associates, reflecting activity on this contract during the past several months. All costs are based on contractor actual costs and pre-determined unit costs with input from the project Architect and Engineering team as well as my office.

The total cost of the items in this Change Order is \$12,049.00 from several items including:

- Replacing an additional portion of underground sewer lines in the existing jail that we discovered were severely rotted and deteriorated;
- Changes to security bars for one air handling unit duct work;
- Plumbing changes to accommodate hidden lines in the path of floor penetrations;
- Changes to several flush valves;
- Additional control wiring for the replacement chiller (A/C) system for the 1983 jail building;
- Miscellaneous small change items.

As you may recall, this contract originally had \$80,000 in contract contingency. That entire amount plus an additional \$282,225.43 was authorized on previous change orders. This change order, if approved, is funded from bond interest proceeds and adequate funds for this change were reflected in the most recent jail financial report. I recommend that the Board forward this change request to the Scott County Public Safety Authority with their recommendation for approval. I will be available at the next Committee of the Whole meeting to answer any questions you or the Board may have.

Cc: Sheriff Conard
Major Tebbitt
Tammy Speidel