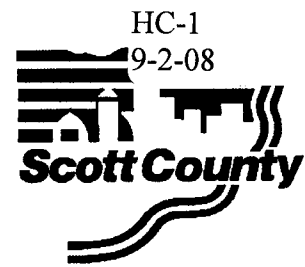


Community Services Department
600 W. 4th St.
Davenport, Iowa 52801



(563) 326-8723 Fax (563) 326-8730

August 25, 2008

TO: C. Ray Wierson

FROM: Lori A. Elam

RE: Renewal of Contract for Case Management Services for the Children's Mental Health Waiver

Enclosed is the renewal contract for case management services between Scott County and the Iowa Department of Human Services.

In October of 2005 the State of Iowa began serving children diagnosed with serious emotional disturbances through a new program, the Children's Mental Health Waiver. The goal for these children and their families is to develop a treatment plan that will allow the children to remain safely in their own homes and local communities. In 2007, DHS Targeted Case Management served 6 children in Scott County. The current contract expires on October 1, 2008.

There is detailed statistical data attached to the contract that I will discuss at the Committee of the Whole meeting.

**CONTRACT FOR TARGETED CASE MANAGEMENT SERVICES
BETWEEN Scott COUNTY AND
THE IOWA DEPARTMENT OF HUMAN SERVICES**

This contract for the provision of targeted case management services is entered into this 1st day of October, 2008, between Scott County, referred to as "County" and the Targeted Case Management Unit, of the Department of Human Services, referred to as "TCM Unit".

WHEREAS:

The Department of Human Services has received a waiver from the United States department of Health and Human Services to provide coverage under the Medicaid program for a limited number of children needing behavioral health care services. This waiver is known as the Children's Mental Health waiver; and

Pursuant to HF 538, 2005 Session of the 81st Iowa General Assembly, case management services are included in the services available under the waiver.

ARTICLE I: SERVICES TO BE PROVIDED

The County has determined that the TCM Unit will be the enrolled provider of case management services for children served under the Children's Mental Health waiver.

ARTICLE II: DURATION

This contract is effective October 2, 2008 through June 30, 2011, Inclusive.

ARTICLE III: TERMINATION

1. This contract can be terminated by either party upon 90 days written notice as set forth in Iowa Code Section 225C.20.
2. Upon notice of termination of this contract, the TCM Unit will transfer those cases for which it has responsibility to the new service provider selected by the County. County shall be responsible for ensuring that a new service provider is in place prior to the expiration of the 90-day notice period.

ARTICLE IV: MONITORING AND EVALUATION

1. The TCM Unit shall provide to the County, on a monthly basis, and in a format approved by the County, fiscal, utilization, and eligibility information regarding the children served under the waiver, as requested by the County.
2. All information regarding children receiving targeted case management services is considered confidential and will be used and disseminated only in compliance with state and federal law.

ARTICLE V: NO CHARGE

The County shall not be charged for or be responsible for any of the costs of the targeted case management services for children served under the waiver.

ARTICLE VI: ADMINISTRATION

The County and the TCM Unit will comply with all applicable state and federal laws, rules, regulations and court orders.

There are no third part beneficiaries to this contract.

This contract may not be assigned, transferred or conveyed in whole or in part without the prior written consent of the other party.

This contract may be amended only upon written agreement of both parties.

IN WITNESS WHEREOF, and in consideration of the mutual covenants set forth, the parties execute this Contract through their duly authorized agents.

Chair
Scott Board of Supervisors

(date)

Director or authorized designee
Iowa Department of Human Services

(date)

Administrator
Division of CSCMR Services
Iowa Department of Human Services

(date)

Executive Summary: CMH Waiver Data

Scott County

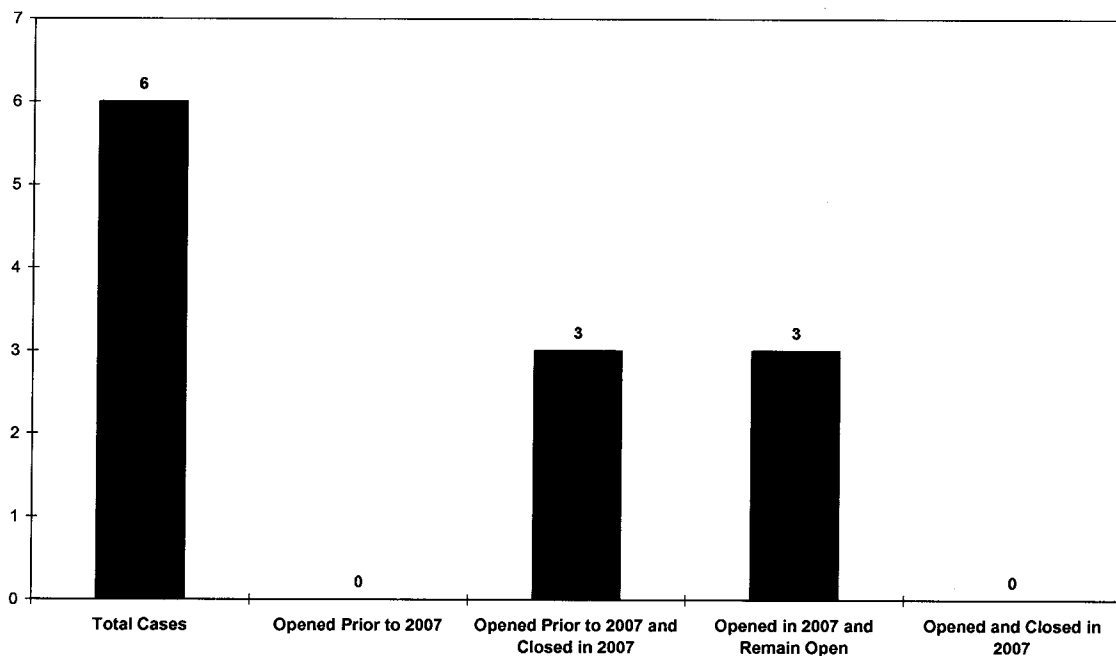
CMH Waiver Cases

Reporting months January 2007 – December 2007

During 2007, 6 CMH Waiver Consumers were served in Scott County. Of the 6 cases...

- 0 cases were opened prior to 1/1/07 and remain open (0.0%)
- 3 cases were opened prior to 1/1/07 and closed in 2007 (50.0%)
- 3 cases were opened in 2007 and remain open (50.0%)
- 0 cases were opened in 2007 and closed in 2007 (0.0%)

Scott County Cases
January 2007 to December 2007

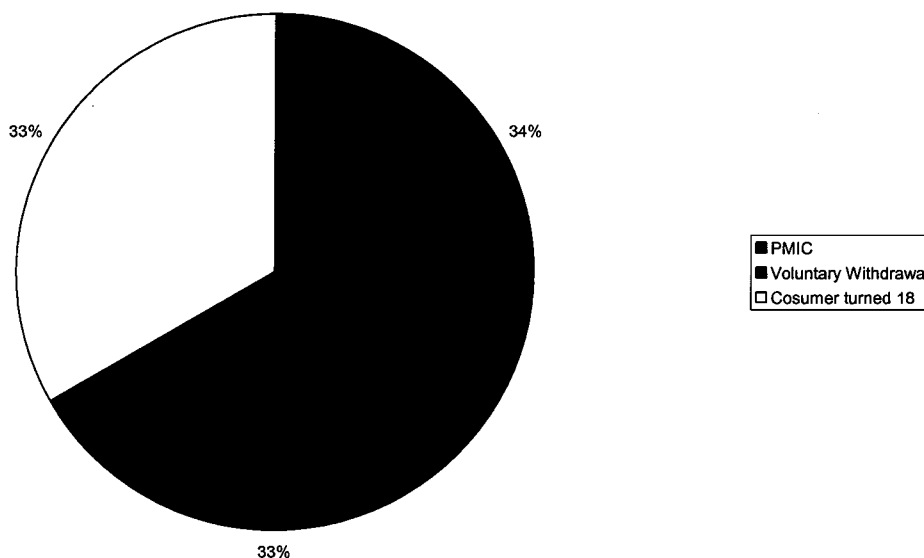


At the end of 2007, 3 consumers were still on the CMH waiver. 3 Cases were closed in 2007.

Of the 3 cases that were opened prior to 1/1/107 and closed in 2007...

- 1 case closed due to PMIC (33.3%)
- 1 case closed due to Voluntary Withdrawal (33.3%)
- 1 case closed due to the consumer turning 18 (33.3%)

Cases Closed in 2007



Of the 3 cases that were opened in 2007 and remain open...

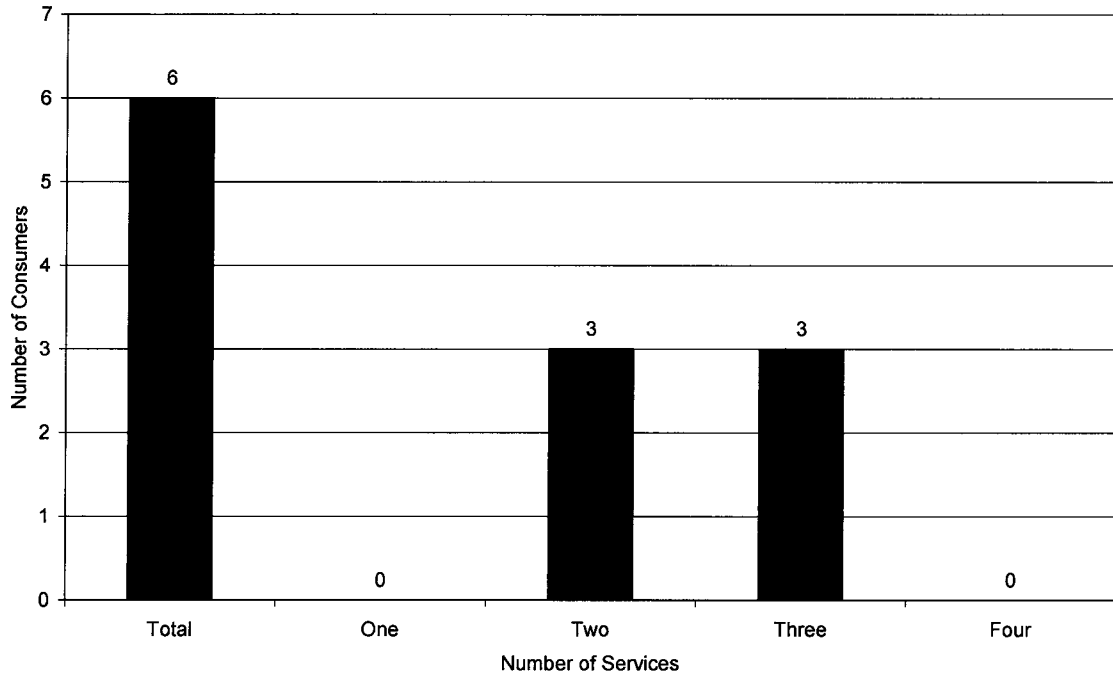
- 1 opened in July (33.3%)
- 1 opened in October (33.3%)
- 1 opened in December (33.3%)

The 6 CMH Waiver Consumers were recorded by service type:

- 0 consumers received only one service (0.0%)
- 3 consumers received only two services (50.0%)
- 3 consumers received only three services (50.0%)
- 0 consumers received all four services (0.9%)

The average consumer received 2.5 types of service.

Number of Services per Consumer



The types of service fell into four categories:

- 5 consumers received In-Home Therapy (33.3 % of all services)
- 4 consumers received Respite (26.7% of all services)
- 6 consumers received FCS/ FACS (40.0 % of all services)
- 0 consumers received EMAD (0.0% of all services)

Type of Service Provided

