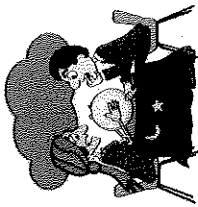


BOARD OF SUPERVISOR AGENDA ITEMS



SEPTEMBER	OCTOBER	NOVEMBER
Meetings with Boards and Commissions Collective Bargaining	Meetings with Boards and Commissions Collective Bargaining	Meetings with Boards and Commissions Collective Bargaining
	Streetscaping and Design Bids Budget Manager Begins	Final Architectural Design for Tremont Facility Scott County Kids 28E Agreement
	Initial FY10 Budget Discussion	New County Administrator Begins ISAC Fall School

SIGNIFICANT TARGET ISSUE ACTION STEP ACCOMPLISHMENTS SEPTEMBER 2008

- ❖ Long-Term MH/DD Funding Solution
 - Continue to monitor legislation
- ❖ Jail Service Model Transition
 - In process
- ❖ GIS Implementation
 - Section Corner Survey
- ❖ Consolidation Dispatch Implementation
- ❖ Tremont Annex Renovation
 - Final Design and Construction Services Contract approved
- ❖ Transition to New Administrator
 - Dee Bruemmer hired and begins in November
- ❖ Completion of Comprehensive Land Use Plan
- ❖ Jail Completion – On-Time and On-Budget
 - Phase 2 project is underway and completion scheduled for Fall 08
- ❖ Courthouse Renovation
- ❖ Continued Proactive Federal and State Advocacy on Issues Impacting County
- ❖ IT Systems and Security Implementation and Enhancements
- ❖ Continued Focus on PRIDE
- ❖ Continued Leadership in Intergovernmental Cooperation
 - City/County/School Meetings held
 - SECC Board Meetings
 - PSA Board Meetings
 - Bi-State Meetings held

SIGNIFICANT MANAGEMENT ISSUE ACTION STEP
ACCOMPLISHMENTS
SEPTEMBER 2008

- ❖ Consider Ways to Best Use Technology to Share Information and Make More Accessible to Public
 - Electronic copies of agenda packets available on-line

- ❖ Transition to New Budget Manager
 - Sarah Kautz will begin on October 13

- ❖ Financial Initiatives Program
 - Completed

- ❖ Management and Key Staff Succession Planning
 - Leadership Summit Pilot Program underway with 19 participants

- ❖ Golf Course Debt Retirement/Capital Plan
 - Completed