



SCOTT COUNTY HEALTH DEPARTMENT
Administrative Center
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www.scottcountyiowa.com/health



Public Health
Prevent. Promote. Protect.

October 31, 2008

To: C. Ray Wierson, County Administrator

From: Lawrence E. Barker, Director

A handwritten signature in black ink, appearing to read "LEB", is written over the name "Lawrence E. Barker" in the "From:" field.

Subj: Continuation of Jail-Based Substance Abuse Treatment (JBT) Services in the Scott County Jail -FY'09

Attached, please find a proposal by the Center for Alcohol & Drug Services, Inc. for the continuation of the jail-based substance treatment program in the Scott County Jail. As you are aware CADS is the recipient of a \$123,036 grant for jail-based treatment services from the Iowa Department of Public Health for FFY' 2009 (October 1, 2008 – September 30, 2009). During the FY'09 budget process Scott County only budgeted \$45,013 for jail-based services not knowing whether any additional dollars would be available through IDPH. With receipt of \$89,481 from IDPH for the remainder of FY'9 CADS is requesting an additional \$118,732 from Scott County to continue the program for the remainder of FY'09. I will be available at the November 10th Committee of the Whole to answer any questions and will also be letting Sheriff Conard know that this discussion will be taking place on that day.

Cc: Sheriff Conard

October 22, 2008

Lawrence E. Barker, Director
Scott County Health Department
600 W. 4th Street
Davenport, Iowa 52801

RE: Continuation of Jail-based Substance Abuse Treatment (JBT) Services in the Scott County Jail – FY'09

Dear Larry:


Attached is the revised outline of the funding request I sent to you on October 10, 2008. The additional expense we have had to reconsider is directly related to increased employee benefit costs projected for the remainder of the fiscal year.

Total Projected expenses for the Jail-based Substance Abuse Treatment program for FY'09	\$253,226.00
First Quarter revenue received through contract with Scott County	\$45,013.00
Pending grant proposal to the Iowa Department of Public Health (Notice of award due on 10/17/08, projected through 06/30/2008 for the remaining 8 months of this fiscal year)	\$89,481.00
Remaining funds to be requested from Scott County - REVISED	\$118,732.00

(Note: Total grant request is \$123,036 through 09/2009)

If you have any questions please feel free to contact me if you have any questions.

With Regards,


Carolyn K. Ross
Executive Director

ADULT

Assessment

Outpatient

Methadone

Inpatient

Detoxification

Short Term Residential

Special Services For Women

Continuing Care

ADOLESCENT

Assessment

Outreach

Outpatient

Continuing Care

COMMUNITY

Prevention

Education

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