



## SIGNIFICANT TARGET ISSUE ACTION STEP ACCOMPLISHMENTS NOVEMBER 2008

- ❖ Long-Term MH/DD Funding Solution
  - Continue to monitor legislation
  - Submission of FY2009 MH/DD Risk Pool Application
- ❖ Jail Service Model Transition
  - In process
- ❖ GIS Implementation
  - Section Corner Survey
- ❖ Consolidation Dispatch Implementation
- ❖ Tremont Annex Renovation
  - Final Design and Construction Services Contract approved
- ❖ Transition to New Administrator
  - In process
- ❖ Completion of Comprehensive Land Use Plan
- ❖ Jail Completion – On-Time and On-Budget
  - Phase 2 project is substantially completed with various punch list items remaining
- ❖ Courthouse Renovation
- ❖ Continued Proactive Federal and State Advocacy on Issues Impacting County
- ❖ IT Systems and Security Implementation and Enhancements
  - Computer workstation replacement project underway
- ❖ Continued Focus on PRIDE
  - PRIDE Celebration
- ❖ Continued Leadership in Intergovernmental Cooperation
  - City/County/School Meetings held
  - SECC Board Meetings
  - PSA Board Meetings
  - Bi-State Meetings held

SIGNIFICANT MANAGEMENT ISSUE ACTION STEP  
ACCOMPLISHMENTS  
NOVEMBER 2008

- ❖ Consider Ways to Best Use Technology to Share Information and Make More Accessible to Public
  - Electronic copies of agenda packets available on-line
- ❖ Transition to New Budget Manager
  - In process
- ❖ Financial Initiatives Program
  - Completed
- ❖ Management and Key Staff Succession Planning
  - Leadership Summit Pilot Program underway with 19 participants
- ❖ Golf Course Debt Retirement/Capital Plan
  - Completed