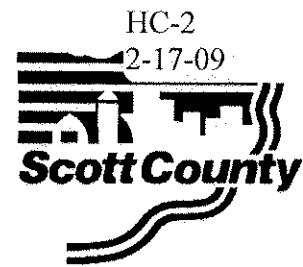


Community Services Department
600 W. 4th St.
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(563) 326-8723 Fax (563) 326-8730

February 9, 2009

TO: Dee F. Bruemmer

FROM: Lori A. Elam

RE: FY10 Budget Reduction Proposals for MH/DD Services as developed by the MH/DD Advisory Committee

The MH/DD Advisory Committee met to discuss the FY10 budget and the need for a Plan of Reductions due to the lack of adequate funding from the State and the need to maintain a balanced budget.

The committee is looking at twelve possible service areas to cut. The county's FY10 shortfall could potentially be as much as \$1,333,430. The committee reviewed the FY09 and the FY10 projected budget. The committee was given a copy of the possible budget scenarios based on the Federal Stimulus package passing and the proposed state budget cuts. Obviously the agencies don't want services to be cut. They are willing to help lobby and advocate for the protection of mental health funds at the state level. I will have copies of the proposed FY10 Budget Reductions as developed by the MH/DD Advisory Committee for the Committee of the Whole Meeting on February 19, 2008. The committee members have been invited to attend as well.

The reductions will go into effect on July 1, 2009 unless MH-DD funding is protected at the state level.