

DATE

SCOTT COUNTY AUDITOR

RESOLUTION

SCOTT COUNTY BOARD OF SUPERVISORS

March 3, 2009

ADOPTING THE FY10 COUNTY BUDGET IN THE AMOUNT OF \$73,771,819

BE IT RESOLVED BY the Scott County Board of Supervisors as follows:

Section 1. The FY10 County Budget as presented by the County Administrator and as reviewed and considered by this Board is hereby adopted in the amount of \$73,771,819 (which includes the Golf Course Enterprise Fund in the amount of \$1,142,867, a non-budgeted fund for State certification purposes).

Section 2. The total amount of service area:

<u>Service Area</u>	<u>Amount</u>
Public Safety & Legal Services	\$21,096,860
Physical Health & Social Services	6,450,593
Mental Health, MR & DD	15,717,029
County Environment & Education	4,478,290
Roads & Transportation	4,646,000
Government Services to Residents	2,160,977
Administration (interprogram)	<u>9,179,333</u>
Subtotal Operating Budget	\$63,729,082
Debt Service	3,460,705
Capital Projects	<u>5,439,165</u>
Subtotal County Budget	\$72,628,952
Golf Course Operations	<u>1,142,867</u>
TOTAL	<u>\$73,771,819</u>

Section 3. The County Auditor is hereby directed to properly certify the budget as adopted and file with the records of her office and that of the State Department of Management as required by law.

Section 4. This resolution shall take effect immediately.