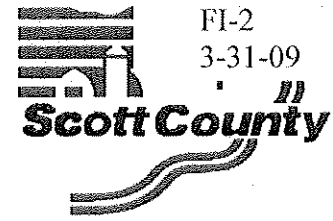


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March 20, 2009

To: Board of Supervisors

Re: 2009/2010 ODCP Grant Application

The Scott County Attorney's Office is preparing a grant to be submitted by Monday, March 30, 2009 to the Governor's Office of Drug Control Policy to continue to fund the QCMEG. The JAG grant award was cut by 67% for 08/09. For 09/10 there is stimulus money available and depending on the budget that Congress will pass, we could either get the same amount as last year (79K) or we could potentially receive approximately \$220K. If funding is not received, there is a potential for officers to be cut from the QCMEG program which would be detrimental to the drug task force and the community.

The Scott County Sheriff's Department, Davenport and Bettendorf Police Departments each has officers assigned to the QCMEG. 75% will be funded by the ODCP grant and this year we will be requesting salaries, benefits, overtime, equipment and some operating expenses. Last year funding only included salaries, but we are hopeful that this year's grant will cover more expenses.

All agencies agree to be responsible for the 25% match required for their officer plus any additional overtime not covered by the grant. Operating expenses are paid 100% by HIDE forfeiture funds prior to any distribution to agencies.

The grant request for 2008-2009 was approximated at \$255,462 federal funds, \$85,154 match support, for a total of \$340,616. The 09/10 estimated figures are not finalized yet, but will be similar.

This year's grant process has changed and is now done electronically. The Certified Assurances pages will be printed for your initials. Thank you.

cc: Michael J. Walton
Program Director