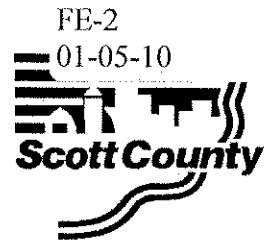


## Facility and Support Services

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December 29, 2009

To: Dee F. Bruemmer  
County Administrator

From: Dave Donovan, Director  
Facility and Support Services

Subj: Juvenile Court Services space architectural contract

As you are aware, since late summer I have been working Bracke Hayes Miller and Mahon Architects on examining space needs for the Juvenile Court project. The Board had authorized for up to \$10,000 in hourly services with BHMM for preliminary pre-architectural work. That work has included examining the available space, determining space needs and work on demolition plans.

Based on this preliminary work BHMM has proposed a fixed fee contract in the amount of \$65,900 for the remaining design services. This contract is based on a project of 8,500 square feet with an initial estimated construction cost of between \$817,000 and \$965,000. That range of estimated cost includes a 10% contingency amount. The project is budgeted in FY10 and FY11 in the amount of \$800,000.

This project includes work on the third floor of the Courthouse to facilitate the connection of the Juvenile Court Services space to the third floor lobby. When we initially estimated this project we anticipated that work would be completed during other third floor renovation work which has not taken place yet. That 1000 square feet of work accounts for most of the amount in excess of the budget estimate. I will work during design to ensure that project costs are contained and that we do everything possible to complete the project as close as possible to the original budget. I will attend the next Committee of the Whole meeting to answer any questions you or the Board may have.

Cc: Tammy Speidel  
Scott Hobart