

THE COUNTY AUDITOR'S SIGNATURE
THAT THIS RESOLUTION HAS BEEN
APPROVED BY THE BOARD OF SUPERVISORS ON

DATE

SCOTT COUNTY AUDITOR

RESOLUTION

SCOTT COUNTY BOARD OF SUPERVISORS

March 4, 2010

ADOPTING THE FY11 COUNTY BUDGET IN THE AMOUNT OF \$80,032,644

BE IT RESOLVED BY the Scott County Board of Supervisors as follows:

Section 1. The FY11 County Budget as presented by the County Administrator and as reviewed and considered by this Board is hereby adopted in the amount of \$80,032,644 (which includes the Golf Course Enterprise Fund in the amount of \$1,162,029, a non-budgeted fund for State certification purposes).

Section 2. The total amount of service area:

<u>Service Area</u>	<u>Amount</u>
Public Safety & Legal Services	\$27,452,851
Physical Health & Social Services	6,738,506
Mental Health, MR & DD	15,514,595
County Environment & Education	4,850,337
Roads & Transportation	4,721,000
Government Services to Residents	2,043,870
Administration (interprogram)	9,526,913
Subtotal Operating Budget	\$70,848,072
Debt Service	4,188,885
Capital Projects	3,833,658
Subtotal County Budget	\$78,870,615
Golf Course Operations	1,162,029
TOTAL	\$80,032,644

Section 3. The FY11 capital budget and FY12-15 capital program is hereby adopted.

Section 4. The County Auditor is hereby directed to properly certify the budget as adopted and file with the records of her office and that of the State Department of Management as required by law.

Section 5. This resolution shall take effect immediately.