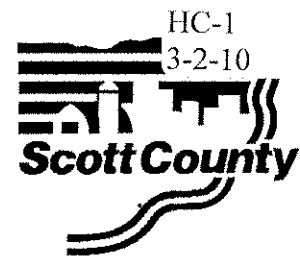# Community Services Department
600 W. 4th St.
Davenport, Iowa 52801

Scott County

(563) 326-8723   Fax (563) 326-8730

February 22, 2010

TO: Dee F. Bruemmer

FROM: Lori A. Elam

RE: FY11 Budget Reduction Proposals for MH/DD Services as developed by the MH/DD Advisory Committee

The MH/DD Advisory Committee met to discuss the FY11 budget and the need for a Plan of Reductions due to the lack of adequate funding from the State and the need to maintain a balanced budget.

The committee has proposed eight possible service areas to cut. The county's FY11 shortfall could potentially be as much as $1,672,866. The committee reviewed the FY10 and the FY11 projected budget. The committee reviewed possible budget scenarios with and without the extension of the FMAP through 6/30/11.

Obviously the agencies don't want services to be cut. They are willing to help lobby and advocate for the protection of mental health funds at the state level. I will have copies of the proposed FY11 Budget Reductions as developed by the MH/DD Advisory Committee for the Committee of the Whole Meeting on March 2, 2010. The committee members have been invited to attend as well.

The reductions will go into effect on July 1, 2010 unless MH-DD funding is restored and protected at the state level.

R E S O L U T I O N

SCOTT COUNTY BOARD OF SUPERVISORS

MARCH 4, 2010

APPROVAL OF FY2011 BUDGET REDUCTIONS FOR MH/DD SERVICES AS DEVELOPED BY THE MH/DD ADVISORY COMMITTEE

BE IT RESOLVED BY the Scott County Board of Supervisors as follows:

Section 1. That the FY2011 budget reductions for MH/DD services as developed

by the MH/DD Advisory Committee are hereby approved and will be

implemented unless additional MH-DD funding is approved by the

legislature and Governor this legislative session.

Section 2. That the Chairman is hereby authorized to sign said agreement.

Section 3. This resolution shall take effect immediately.