

Facility and Support Services600 West 4th Street

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June 29, 2010

To: Dee F. Bruemmer
County Administrator

From: Dave Donovan, Director
Facility and Support Services

Subj: Vehicle replacement bids for the Health Department

The Health Department is budgeted to replace two Class 5 two-door compact inspection vehicles during the current fiscal year. As recommended by the Green Team and affirmed by our discussions with the Health Department, we solicited bids for hybrid sub-compacts to meet this replacement need. Attached is a spreadsheet that summarizes those bids.

As the spreadsheet illustrates the Honda Insight vehicle represents both the lowest initial capital cost as well as the lowest cost of combined capital and fuel expense over the expected life of the vehicle. The fuel costs are based on an eight year life of 80,000 miles (85% city driving) and our estimate for future average gas prices (\$2.79 our average price over the next 8 years).

I also did an environmental and air quality analysis regarding this purchase. The purchase of the two hybrid vehicles will reduce the amount of CO₂ released into the local atmosphere by a total of 24,000 lbs or by 26% as compared to the most fuel efficient of the available normally powered vehicle options.

I recommend that the Board approve the bids and award the purchase to Lujack's in the total amount of \$42,088.00. This purchase is budgeted in FY11 in the amount of \$44,000. I will be available at the next Committee of the Whole meeting to answer any questions you or the Board may have.

Cc: Vehicle Advisory Committee
Larry Linnenbrink

Scott County Facility and Support Services Department
Purchasing Division
Telephone: (563) 326-8793

ITEM	Dahl	Reynolds	Lindquist	Lujack	Lujack	Lujack
Class V sub-compact Hybrid						
Fusion-2010 (41/36)	\$28,209.00					
Fusion-2011 (41/36)		\$24,687.55	\$24,752.00			
Honda Civic (40/45)				\$22,750.00		
Honda Insight (40/43)					\$21,044.00	
fuel	\$5,545.00	\$5,545.00	\$5,545.00	\$5,477.00	\$5,518.00	
Total (capital + fuel)	\$33,754.00	\$30,232.55	\$30,297.00	\$28,227.00	\$26,562.00	apparent low bid
	67508	60465.1	60594	56454	53124	0

THE COUNTY AUDITOR'S SIGNATURE CERTIFIES
THAT THIS RESOLUTION HAS BEEN FORMALLY
APPROVED BY THE BOARD OF SUPERVISORS ON

DATE

SCOTT COUNTY AUDITOR

RESOLUTION

SCOTT COUNTY BOARD OF SUPERVISORS

July 8, 2010

A RESOLUTION APPROVING THE AWARD OF BID FOR VEHICLE REPLACEMENTS
FOR THE HEALTH DEPARTMENT.

BE IT RESOLVED BY the Scott County Board of Supervisors as follows:

- Section 1. That the bids for the replacement of two Class 5 Inspection vehicles with hybrid Class 5 vehicles are hereby approved and awarded to Lujack's Auto Plaza in the total purchase amount of \$42,088.00.
- Section 2. This resolution shall take effect immediately.

