Facility and Support Services

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August 24, 2010

To:

Dee F. Bruemmer

County Administrator

From: Dave Donovan, Director

Facility and Support Services

Subj:

Building Energy Audits

As you know, one piece of our Energy Efficiency Community Block Grant (EECBG) from the U.S. Department of Energy is designated for building energy audits. We have \$48,000 budgeted within the grant for this activity. We partnered with the City of Davenport on the selection of a firm to perform the audits as they also have EECBG funds for building energy audits. After an RFP process, we selected Solutions, Inc. from Chicago. They represented the lowest cost and have years of experience in the field.

Initially, we included the Courthouse and Administration Center in the RFP. These two buildings represent two of our three largest utility consumers (the jail is the third and largest). The cost for those two buildings from Solutions is \$9430.00. Solutions has already begun the field work for the audits of these two buildings.

Since the cost per square foot and the total cost for the audits was considerably less than we had anticipated, we asked Solutions to provide proposed costs to perform audits for the following additional buildings:

- 1) Downtown Jail facility
- 2) Annex building (P and Z, Roads and Juvenile Detention)
- 3) Tremont building (warehouse and patrol)
- 4) Pine Knoll residential facility (utility cost paid by Vera French)
- 5) Secondary Road Shop facilities

The cost to perform energy audits at the additional five buildings is proposed at \$24,650.00. By adding these additional buildings we will have \$13,920 remaining in EECBG funds available to possibly use for the implementation of one or more energy conservation strategies recommended in the audits for our facilities.

I recommend that the Board approve a contract amendment with Solutions, Inc. in the above scope and amount. I will be at the next Committee of the Whole meeting to answer any questions you or the Board may have.

Cc:

FSS Management Team

Jon Burgstrum

THE COUNTY AUDITOR'S SIGNATURE CERTIFIES THAT THIS RESOLUTION HAS BEEN FORMALLY APPROVED BY THE BOARD OF SUPERVISORS ON

DATE

SCOTT COUNTY AUDITOR

RESOLUTION

SCOTT COUNTY BOARD OF SUPERVISORS

September 2, 2010

A RESOLUTION APPROVING A CONTRACT AMENDMENT FOR ADDITIONAL BUILDING ENERGY AUDIT SERVICES WITH SOLUTIONS, INC. IN THE AMOUNT OF \$24,650.00

BE IT RESOLVED BY the Scott County Board of Supervisors as follows:

- Section 1. That the proposed contract amendment with Solutions, Inc. for building energy audit services at five additional county facilities in the amount of \$24,650 is hereby approved.
- Section 2. That the use of Energy Efficiency Community Block Grant funds from the U.S. Department of Energy to fund this amendment is hereby approved.
- Section 3. This resolution shall take effect immediately.