

OFFICE OF THE COUNTY ADMINISTRATOR

600 West 4th Street
Davenport, Iowa 52801-1003

Ph: (563) 326-8702 Fax: (563) 328-3285

www.scottcountyiowa.com

E-Mail: admin@scottcountyiowa.com



February 7, 2011

TO: Dee F. Bruemmer, County Administrator

FROM: Sarah Kautz, Budget Manager

SUBJ: Filing of Second Quarter Reports from Various County Offices for FY11

The following is a summary of revenue through the 2nd quarter of FY11 for the following County offices:

Office	FY11 Budget	December 31, 2010 Actual	% Rec'd	Note
Auditor	\$ 42,100	\$ 18,015	42.8%	(1)
Recorder	1,209,530	660,675	54.6%	(2)
Sheriff	1,007,200	560,585	55.7%	(3)
Planning & Dev	182,670	95,315	52.2%	(4)
Totals	\$2,441,500	\$1,334,590	54.7%	

Note 1: Reflects the amount of transfer fees received during the period.

Note 2: Reflects fees for real estate filings and vital records received during the period.

Note 3: Reflects grant activity, forfeited assets revenue, and fees for service received during the period.

Note 4: Reflects the amount of building permit fees, tax deed auction proceeds and State LUST reimbursement funds received during the period.

The Commission of Veteran Affairs, in their report to the County Auditor, presents the following summary of expenditures through the 2nd quarter of FY11:

Veterans Office	FY11 Budget	December 31, 2010 Actual	% Used	Note
Administration	\$ 58,724	\$29,217	49.8%	
Relief Payments	73,202	29,393	40.2%	(1)
Totals	\$131,926	\$58,610	44.4%	

Note 1: Most of direct relief comes from the state and federal government. It is noted that 26% of burial assistance costs and 51.1% of rental assistance were expended for the year.