

THE COUNTY AUDITOR'S SIGNATURE CERTIFIES
 THAT THIS RESOLUTION HAS BEEN FORMALLY
 APPROVED BY THE BOARD OF SUPERVISORS ON

 DATE

 SCOTT COUNTY AUDITOR

R E S O L U T I O N

SCOTT COUNTY BOARD OF SUPERVISORS

March 3, 2011

ADOPTING THE FY12 COUNTY BUDGET IN THE AMOUNT OF \$82,455,732

BE IT RESOLVED BY the Scott County Board of Supervisors as follows:

Section 1. The FY12 County Budget as presented by the County Administrator and as reviewed and considered by this Board is hereby adopted in the amount of \$82,455,732 (which includes the Golf Course Enterprise Fund in the amount of \$1,219,760, a non-budgeted fund for State certification purposes).

Section 2. The total amount of service area:

<u>Service Area</u>	<u>Amount</u>
Public Safety & Legal Services	\$28,483,717
Physical Health & Social Services	6,294,948
Mental Health, MR & DD	16,584,651
County Environment & Education	4,906,623
Roads & Transportation	5,586,280
Government Services to Residents	2,271,277
Administration (interprogram)	<u>9,648,287</u>
Subtotal Operating Budget	\$73,775,783
Debt Service	4,369,070
Capital Projects	<u>3,091,119</u>
Subtotal County Budget	\$81,235,972
Golf Course Operations	<u>1,219,760</u>
TOTAL	<u>\$82,455,732</u>

Section 3. The FY12 capital budget and FY13-16 capital program is hereby adopted.

Section 4. The County Auditor is hereby directed to properly certify the budget as adopted and file with the records of her office and that of the State Department of Management as required by law.

Section 5. This resolution shall take effect immediately.