OFFICE OF THE COUNTY ADMINISTRATOR

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March 22, 2011

TO: Dee F. Bruemmer, County Administrator

FROM: Sarah Kautz, Budget Manager

RE: FY12 Budget - MHDD levy rate adjustment

It was brought to our attention by the Iowa Department of Management that our FY12 MHDD property tax levy was submitted as the adjusted gross amount. The maximum MHDD levy amount is capped at \$3,308,032, and Scott County's FY12 levy had been set at \$3,241,463 – which was the amount of the final FY11 MHDD levy as reduced by Palo dollars. In order to receive additional MHDD dollars from the state, we are required to initially levy the maximum amount – which then is subsequently reduced by Palo dollars.

The Department of Management is allowing the County to adjust our FY12 MHDD levy as long as the total levy is less than the amount that was published for our FY12 Budget Public Hearing. The proposed adjusted rates are below the rates that were published for our FY12 public hearing.

The adjustment to the FY12 MHDD levy increases the urban and rural levies by .00941 cents to 6.38548 for the urban rate and 9.52314 for the rural rate. Once our budget is submitted to the state, the Department of Management will then reduce the MHDD levy for any Palo dollars received for FY12.

THE COUNTY AUDITOR'S SIGNATURE CERTIFIES
THAT THIS RESOLUTION HAS BEEN FORMALLY
APPROVED BY THE BOARD OF SUPERVISORS ON

DATE

SCOTT COUNTY AUDITOR

RESOLUTION

SCOTT COUNTY BOARD OF SUPERVISORS

March 31, 2011

APPROVING FY12 SCOTT COUNTY URBAN AND RURAL TAX LEVIES AS ADJUSTED FOR MHDD LEVY CHANGE

BE IT RESOLVED BY the Scott County Board of Supervisors as follows:

- Section 1. That the FY12 urban property tax levy rate is 6.38548
- Section 2. That the FY12 rural property tax levy rate is 9.52314
- Section 3. That the published property tax asking for the FY12 Budget Public Hearing exceeds levies being approved
- Section 4. This resolution shall take effect immediately