

**OFFICE OF THE COUNTY ADMINISTRATOR**  
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September 16, 2011

TO: Dee F. Bruemmer, County Administrator

FROM: Sarah Kautz, Budget Manager

SUBJ: Filing of Fourth Quarter Reports from Various County Offices for FY11

The following is a summary of revenue through the 4th quarter of FY11 for the following County offices:

Office	FY11 Budget	June 30, 2011 Actual	% Rec'd	Note
Auditor	\$ 42,000	\$ 41,114	97.9%	(1)
Recorder	1,209,530	1,172,828	97%	(2)
Sheriff	974,600	1,499,876	153.9%	(3)
Planning & Dev	182,520	172,037	94.3%	(4)
<b>Totals</b>	<b>\$2,408,650</b>	<b>\$2,885,855</b>	<b>119.8%</b>	

**Note 1:** Reflects the amount of transfer fees received during the period.

**Note 2:** Reflects fees for real estate filings and vital records received during the period.

**Note 3:** Reflects grant activity, forfeited assets revenue, and fees for service received during the period.

**Note 4:** Reflects the amount of building permit fees, tax deed auction proceeds and State LUST reimbursement funds received during the period.

The Commission of Veteran Affairs, in their report to the County Auditor, presents the following summary of expenditures through the 4th quarter of FY11:

Veterans Office	FY11 Budget	June 30, 2011 Actual	% Used	Note
Administration	\$ 58,924	\$61,117	103.7%	
Relief Payments	63,092	62,102	98.4%	(1)
<b>Totals</b>	<b>\$122,016</b>	<b>\$123,220</b>	<b>101%</b>	

**Note 1:** Most of direct relief comes from the state and federal government. It is noted that 76% of burial assistance costs and 128% of rental assistance were expended for the year.