



SCOTT COUNTY HEALTH DEPARTMENT
Administrative Center
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January 18, 2012

To: Mary Thee, HR Director
From: Edward Rivers, Health Director

RE: Addition of Grant Funded Position to Health Department Table of Organization

The Scott County Board of Health has been awarded the Community Transformation Grant from the Iowa Department of Public Health (IDPH) for the project period of November 15, 2011 to September 29, 2016. The purpose of the contract is to create policy, environmental and systems changes at the community level that integrate public health, primary care, worksite and community initiatives to encourage healthier lifestyles, promote wellness, and prevent the health consequences of chronic disease that are often lifestyle related.

In order to support the work associated with the contract, the Scott County Health Department will receive \$65,500.00 per year, based upon the federal fiscal year. This contract is an implementation contract with the expectation that policy, environmental and system level changes will be implemented to support wellness in Scott County. After careful review of the expectations of the contract and the development of a work plan to address those expectations, the current workload of our existing staff, and the funding that has been allocated to support the efforts, we are requesting that a .6 FTE Community Health Consultant be added to the Health Department's table of organization in service area 20T-Community Relations, Information, and Planning. The responsibilities of this position would be directly related to the implementation of the Community Transformation Grant. We understand that this position would be dependent on continued funding from external sources and would not be a benefit-eligible position.

For budget planning purposes with the Iowa Department of Public Health, we anticipated that the earliest a staff person would start with the Department would be May 1, 2012. For five months of salary-May 1, 2012 to September 29, 2012, we anticipate the costs to be approximately \$13,300.00. Prior to that time, a team of employees from the Health Department will be managing the implementation efforts. The County will be reimbursed for their time. For a full year, the estimated costs associated with the position would be \$33,000.00.

Thank you for your consideration of our request. If you have any questions, please do not hesitate to contact me at extension 3277 or Amy Thoreson at extension 8833.

THE COUNTY AUDITOR'S SIGNATURE CERTIFIES
THAT THIS RESOLUTION HAS BEEN FORMALLY
APPROVED BY THE BOARD OF SUPERVISORS ON

DATE

SCOTT COUNTY AUDITOR

R E S O L U T I O N

SCOTT COUNTY BOARD OF SUPERVISORS

February 2, 2012

APPROVING ORGANIZATIONAL CHANGES IN THE HEALTH DEPARTMENT BY
ADJUSTING THE FTE LEVEL OF THE COMMUNITY HEALTH CONSULTANTS

BE IT RESOLVED BY the Scott County Board of Supervisors as follows:

Section 1. That the table of organization for the Health Department be increased by 0.6 FTE to allow for a grant covered position of Community Health Consultant.

Section 2. It is understood that if grant funding is not available this position will be eliminated.

Section 3. This resolution shall take effect immediately.