

**OFFICE OF THE COUNTY ADMINISTRATOR**

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February 21, 2012

TO: Dee F. Bruemmer, County Administrator

FROM: Sarah Kautz, Budget Manager

RE: FY12 Budget Amendment

Please find attached the resolution to approve the FY12 Budget Amendment. The public hearing will be held on Thursday, February 23, 2012 and advanced notice of the hearing was published according to state law in the three official County newspapers.

THE COUNTY AUDITOR'S SIGNATURE CERTIFIES  
THAT THIS RESOLUTION HAS BEEN FORMALLY  
APPROVED BY THE BOARD OF SUPERVISORS ON  
\_\_\_\_\_  
DATE  
\_\_\_\_\_  
SCOTT COUNTY AUDITOR

R E S O L U T I O N

SCOTT COUNTY BOARD OF SUPERVISORS

March 1, 2012

APPROVING A BUDGET AMENDMENT TO THE FY12 COUNTY BUDGET

BE IT RESOLVED BY the Scott County Board of Supervisors as follows:

Section 1. A budget amendment to the current FY12 County Budget as presented by the County Administrator is hereby approved as follows:

<u>SERVICE AREA</u>	<u>FY12 AMENDMENT AMOUNT</u>
Public Safety and Legal Services	(\$513,017)
Physical Health and Social Services	(\$150,156)
Mental Health, MR & DD	\$242,664
County Environment and Education	\$38,911
Government Services to Residents	(\$3,025)
Administration (interprogram)	\$1,970
Capital Projects	\$1,804,778

Section 2. This resolution shall take effect immediately.