

THE COUNTY AUDITOR'S SIGNATURE CERTIFIES THAT THIS RESOLUTION HAS BEEN FORMALLY APPROVED BY THE BOARD OF SUPERVISORS ON _____ DATE _____ SCOTT COUNTY AUDITOR

R E S O L U T I O N

SCOTT COUNTY BOARD OF SUPERVISORS

March 1, 2012

ADOPTING THE FY13 COUNTY BUDGET IN THE AMOUNT OF \$83,833,839

BE IT RESOLVED BY the Scott County Board of Supervisors as follows:

Section 1. The FY13 County Budget as presented by the County Administrator and as reviewed and considered by this Board is hereby adopted in the amount of \$83,833,839 (which includes the Golf Course Enterprise Fund in the amount of \$1,027,545, a non-budgeted fund for State certification purposes).

Section 2. The total amount of service area:

<u>Service Area</u>	<u>Amount</u>
Public Safety & Legal Services	\$28,801,440
Physical Health & Social Services	6,107,415
Mental Health, MR & DD	16,926,575
County Environment & Education	4,662,956
Roads & Transportation	5,780,000
Government Services to Residents	2,284,878
Administration (interprogram)	<u>9,890,135</u>
Subtotal Operating Budget	\$74,453,399
Debt Service	4,363,865
Capital Projects	<u>3,989,030</u>
Subtotal County Budget	\$82,806,294
Golf Course Operations	<u>1,027,545</u>
TOTAL	<u>\$83,833,839</u>

Section 3. The FY13 capital budget and FY14-17 capital program is hereby adopted.

Section 4. The County Auditor is hereby directed to properly certify the budget as adopted and file with the records of her office and that of the State Department of Management as required by law.

Section 5. This resolution shall take effect immediately.

ADOPTION OF BUDGET & CERTIFICATION OF TAXES

Fiscal Year July 1, 2012 - June 30, 2013

01/31/2012

Budget Basis: GAAP

County Name: Scott
 County Number: 82
 Date Budget Adopted: _____

At the meeting of the Board of Supervisors of this County, held after the public hearing as required by law, on the date specified above and to the right, the proposed budget for the fiscal year listed above was adopted as summarized and attached hereto, and tax levies, as itemized below, were approved for all taxable property of this County.

Note: Utility Tax Replacements are estimated by subtracting the amounts produced in Column T from the amounts entered in Column P. The software performs this calculation and places the budget-year estimated Utility Tax Replacement amounts on line 11 of the Revenues Detail sheet.

There is attached a Long-Term Debt Schedule (Form 703) for the debt service needs, if any.

Maximum MH-DD Services Fund Levy Dollars (Information Only):

1MMH-DD Services Fund Base Year Net Expenditures	7,490,201
2MLess Mental Health Property Tax Relief Allocation	3,841,536
3MEqual Maximum MH-DD Services Fund Levy Dollars	3,648,665

Certification of MH-DD Services Fund Levy Dollars Before and After Application of Property Tax Relief Allocation:

4MMH-DD Services Fund Levy Dollars Before Application of Property Tax Relief Allocation	7,149,568
5MLess Mental Health Property Tax Relief Allocation	3,841,536
6MEquals Actual MH-DD Services Fund Levy Dollars	3,308,032

	(P) UTILITY REPLACEMENT AND PROPERTY TAX DOLLARS	(Q) VALUATION WITH GAS & ELEC UTILITIES	(R) LEVY RATE	(S) VALUATION WITHOUT GAS & ELEC UTILITIES	(T) PROPERTY TAXES LEVIED
A. Countywide Levies:					
1 General Basic	25,708,702	7,345,343,524	3.5	7,102,398,149	24,858,394
2 + Cemetery (Pioneer - 331.424B)			0		0
3 = Total for General Basic	25,708,702				24,858,394
4 General Supplemental	15,984,496		2.17614		15,455,813
5 MH-DD Services Fund (from '6M' certification above)	3,308,032		0.45036		3,198,636
6 Debt Service (from Form 703 col. I Countywide total)	1,352,334	7,724,916,932	0.17506	7,481,971,557	1,309,794
7 Voted Emergency Medical Services (Countywide)			0		0
8 Other (specify)			0		0
9			0		0
10 Subtotal Countywide (A)	46,353,564		6.30156		44,822,637
B. All Rural Services Only Levies:					
11 Rural Services Basic	2,752,000	877,086,710	3.13766	856,074,627	2,686,071
12 Rural Services Supplemental			0		0
13 Unified Law Enforcement			0		0
14 Other (specify)			0		0
15 Other (specify)			0		0
16			0		0
17 Subtotal All Rural Services Only (B)	2,752,000		3.13766		2,686,071
18 Subtotal Countywide/All Rural Services (A + B)	49,105,564		9.43922		47,508,708
C. Special District Levies:					
19 Flood & Erosion			0	0	0
20 Voted Emergency Medical Services (partial county)			0	0	0
21 Other (specify)	0		0	0	0
22 Other (specify)			0	0	0
23 Other (specify)			0	0	0
24 Township ES Levies (Summary from Form 638-RE)	0		0	0	0
25 Subtotal Special Districts (C)	0		0	0	0
26 GRAND TOTAL (A + B + C)	49,105,564				47,508,708

Compensation Schedule for FY: 2012/2013

Elected Official:	Annual Salary:
Attorney	135,900
Auditor	78,500
Recorder	78,500
Treasurer	78,500
Sheriff	101,400
Supervisors	39,400
Supervisor Vice Chair, if different	n/a
Supervisor Chair, if different	42,400

Number of Official County Newspapers: 3

Names of Official County Newspapers:

1	Quad City Times
2	North Scott Press
3	Bettendorf News
4	
5	
6	

The County Auditor represents the following to be true:

- _____ The prescribed Budget Public Hearing Notice and Proposed Budget Estimate (Form 630) was lawfully published in all official newspapers, with said publication(s) being individually evidenced by verified and filed proof(s) of publication. If applicable, there was lawful publication of any rates exceeding statutory maximums.
- _____ All budget hearing notices were published not less than 10 days, nor more than 20 days, prior to the budget hearing.
- _____ Adopted property taxes do not exceed published amounts.
- _____ Adopted expenditures do not exceed published amounts for any of the 10 individual expenditure classes, or in total.
- _____ This budget was certified on or before March 15 unless otherwise documented to the Department of Management.

Board Chairperson (signature)

County Auditor (signature)