

THE COUNTY AUDITOR'S SIGNATURE CERTIFIES  
 THAT THIS RESOLUTION HAS BEEN FORMALLY  
 APPROVED BY THE BOARD OF SUPERVISORS ON  
 \_\_\_\_\_  
 DATE  
 \_\_\_\_\_  
 SCOTT COUNTY AUDITOR

R E S O L U T I O N

SCOTT COUNTY BOARD OF SUPERVISORS

March 1, 2012

ADOPTING THE FY13 COUNTY BUDGET IN THE AMOUNT OF \$83,833,839

BE IT RESOLVED BY the Scott County Board of Supervisors as follows:

Section 1. The FY13 County Budget as presented by the County Administrator and as reviewed and considered by this Board is hereby adopted in the amount of \$83,833,839 (which includes the Golf Course Enterprise Fund in the amount of \$1,027,545, a non-budgeted fund for State certification purposes).

Section 2. The total amount of service area:

<u>Service Area</u>	<u>Amount</u>
Public Safety & Legal Services	\$28,801,440
Physical Health & Social Services	6,107,415
Mental Health, MR & DD	16,926,575
County Environment & Education	4,662,956
Roads & Transportation	5,780,000
Government Services to Residents	2,284,878
Administration (interprogram)	<u>9,890,135</u>
Subtotal Operating Budget	\$74,453,399
Debt Service	4,363,865
Capital Projects	<u>3,989,030</u>
Subtotal County Budget	\$82,806,294
Golf Course Operations	<u>1,027,545</u>
TOTAL	<u>\$83,833,839</u>

Section 3. The FY13 capital budget and FY14-17 capital program is hereby adopted.

Section 4. The County Auditor is hereby directed to properly certify the budget as adopted and file with the records of her office and that of the State Department of Management as required by law.

Section 5. This resolution shall take effect immediately.