

THE COUNTY AUDITOR'S SIGNATURE CERTIFIES
THAT THIS RESOLUTION HAS BEEN FORMALLY
APPROVED BY THE BOARD OF SUPERVISORS ON

DATE

SCOTT COUNTY AUDITOR

R E S O L U T I O N

SCOTT COUNTY BOARD OF SUPERVISORS

March 1, 2012

APPROVAL OF CLASSIFICATION AND STAFFING ADJUSTMENTS AS DISCUSSED DURING THE FISCAL YEAR 2013 BUDGET REVIEW PROCESS

BE IT RESOLVED BY the Scott County Board of Supervisors as follows:

Section 1. That the table of organization for the Health Department be increased by 0.6 FTE to reflect the addition of hours utilized by the Health Services Professional (Jail Health) that were previously budgeted (1.2 FTE – Jail Health and 0.6 FTE – Immunization Clinic; total 1.8 FTE).

Section 2. That the table of organization for the Juvenile Detention Center be increased by 0.8 FTE to to reflect the addition of hours utilized by the by part-time (0.2 FTE) Juvenile Detention Counselors that were previously budgeted (12 FTE).

Section 3. That the table of organization for the Sheriff's Office be increased by 0.4 FTE to to reflect the addition of hours utilized by the by an on call Bailiff that were previously budgeted (11.65 FTE).

Section 4. That the table of organization for the Sheriff's Office be increased by 3.0 FTE to to reflect the addition of hours Correction Officers that were previously budgeted (59 FTE).

Section 5. This resolution shall take effect July 1, 2011.