

OFFICE OF THE COUNTY ADMINISTRATOR

600 West 4th Street
Davenport, Iowa 52801-1003

Ph: (563) 326-8702 Fax: (563) 328-3285

www.scottcountyiowa.com

E-Mail: admin@scottcountyiowa.com



May 1, 2012

TO: Dee F. Bruemmer, County Administrator

FROM: Jay Kaczinski, Administrative Intern

SUBJ: Filing of Second Quarter Reports from Various County Offices for FY12

The following is a summary of revenue through the 3rd Quarter of FY12 for the following County offices:

Office	FY12 Budget	March 31, 2012 Actual	% Rec'd	Note
Auditor	\$ 223,802	\$ 192,377	86.0%	(1)
Recorder	1,232,680	900,933	73.1%	(2)
Sheriff	1,206,076	1,137,052	94.3%	(3)
Planning & Dev	172,520	111,593	64.7%	(4)
Totals	\$2,835,078	\$2,341,955	82.6%	

Note 1: Reflects the amount of transfer fees received during the period.

Note 2: Reflects fees for real estate filings and vital records received during the period.

Note 3: Reflects grant activity, forfeited assets revenue, and fees for service received during the period.

Note 4: Reflects the amount of building permit fees, tax deed auction proceeds and State LUST reimbursement funds received during the period.

The Commission of Veteran Affairs, in their report to the County Auditor, presents the following summary of expenditures through the 2nd quarter of FY12:

Veterans Office	FY12 Budget	March 31, 2012 Actual	% Used	Note
Administration	\$ 88,875	\$60,234.55	67.8%	
Relief Payments	68,092	33,753.06	49.6%	(1)
Totals	\$156,967	\$93,987.61	59.9%	

Note 1: Most of direct relief comes from the state and federal government. It is noted that 49.0% of burial assistance costs and 48.3% of rental assistance have been expended so far this year.