THE COUNTY AUDITOR'S SIGNATURE CERTIFIES THAT THIS RESOLUTION HAS BEEN FORMALLY APPROVED BY THE BOARD OF SUPERVISORS ON

DATE

SCOTT COUNTY AUDITOR

RESOLUTION

SCOTT COUNTY BOARD OF SUPERVISORS

February 26, 2013

APPROVING A BUDGET AMENDMENT TO THE FY13 COUNTY BUDGET

BE IT RESOLVED BY the Scott County Board of Supervisors as follows:

Section 1. A budget amendment to the current FY13 County Budget as presented by the County Administrator is hereby approved as follows:

SERVICE AREA	FY13 AMENDMENT AMOUNT
Public Safety and Legal Services	(\$123,392)
Physical Health and Social Services	(\$95,362)
Mental Health, MR & DD	(\$10,167,159)
County Environment and Education	\$11,250
Roads and Transportation	(\$20,449)
Government Services to Residents	\$46,826
Administration	(\$156,827)
Nonprogram Current	\$4,875,447
Capital Projects	\$531,255
Operating Transfers Out	\$1,560,000

Section 2. This resolution shall take effect immediately.