

OFFICE OF THE COUNTY ADMINISTRATOR

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February 19, 2013

TO: Dee F. Bruemmer, County Administrator
FROM: David Farmer, Budget Manager
RE: FY13 Budget Amendment

Please find attached the resolution to approve the FY13 Budget Amendment. The public hearing was held on Thursday, February 14, 2013 and advanced notice of the hearing was published according to state law in the three official County newspapers.

THE COUNTY AUDITOR'S SIGNATURE CERTIFIES
THAT THIS RESOLUTION HAS BEEN FORMALLY
APPROVED BY THE BOARD OF SUPERVISORS ON

DATE

SCOTT COUNTY AUDITOR

R E S O L U T I O N

SCOTT COUNTY BOARD OF SUPERVISORS

February 26, 2013

APPROVING A BUDGET AMENDMENT TO THE FY13 COUNTY BUDGET

BE IT RESOLVED BY the Scott County Board of Supervisors as follows:

Section 1. A budget amendment to the current FY13 County Budget as presented by the County Administrator is hereby approved as follows:

<u>SERVICE AREA</u>	<u>FY13 AMENDMENT AMOUNT</u>
Public Safety and Legal Services	(\$123,392)
Physical Health and Social Services	(\$95,362)
Mental Health, MR & DD	(\$10,167,159)
County Environment and Education	\$11,250
Roads and Transportation	(\$20,449)
Government Services to Residents	\$46,826
Administration	(\$156,827)
Nonprogram Current	\$4,875,447
Capital Projects	\$531,255
Operating Transfers Out	\$1,560,000

Section 2. This resolution shall take effect immediately.