

OFFICE OF THE COUNTY ADMINISTRATOR

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February 19, 2013

TO: Dee F. Bruemmer, County Administrator
FROM: David Farmer, Budget Manager
RE: FY14 Budget Adoption

Please find attached the resolution to approve the FY14 Budget Adoption. The public hearing was held on Thursday, February 14, 2013 and advanced notice of the hearing was published according to state law in the three official County newspapers.

THE COUNTY AUDITOR'S SIGNATURE CERTIFIES
THAT THIS RESOLUTION HAS BEEN FORMALLY
APPROVED BY THE BOARD OF SUPERVISORS ON

DATE

SCOTT COUNTY AUDITOR

RESOLUTION

SCOTT COUNTY BOARD OF SUPERVISORS

February 26, 2013

ADOPTING THE FY14 COUNTY BUDGET IN THE AMOUNT OF \$77,477,918

BE IT RESOLVED BY the Scott County Board of Supervisors as follows:

Section 1. The FY14 County Budget as presented by the County Administrator and as reviewed and considered by this Board is hereby adopted in the amount of \$77,477,918 (which includes the Golf Course Enterprise Fund in the amount of \$1,025,441, a non-budgeted fund for State certification purposes).

Section 2. The total amount of service area:

<u>Service Area</u>	<u>Amount</u>
Public Safety & Legal Services	\$28,443,433
Physical Health & Social Services	5,994,227
Mental Health, MR & DD	8,511,429
County Environment & Education	4,691,580
Roads & Transportation	6,133,500
Government Services to Residents	2,356,813
Administration (interprogram)	<u>10,718,698</u>
Subtotal Operating Budget	\$66,849,680
Debt Service	4,377,852
Capital Projects	<u>5,224,945</u>
Subtotal County Budget	\$76,452,477
Golf Course Operations	<u>1,025,441</u>
TOTAL	<u>\$77,477,918</u>

Section 3. The FY14 capital budget and FY15-18 capital program is hereby adopted.

Section 4. The County Auditor is hereby directed to properly certify the budget as adopted and file with the records of her office and that of the State Department of Management as required by law.

Section 5. This resolution shall take effect immediately.