

Facility and Support Services

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August 6, 2013

To: Dee F. Bruemmer
County Administrator

From: Dave Donovan, Director
Facility and Support Services

Subj: Approvals of fleet replacements and one additional fleet unit

I have bids for two fleet replacements and one addition to the county fleet. The replacements are for one Health Department inspection vehicle and one replacement for the motor pool. The vehicles being replaced are a 2003 Ford Focus (Health) and a 2008 Kia Optima (FSS Motor Pool). Both replacements are recommended as hybrid class vehicles as most mileage is city driving. Below summarizes the bids received for this replacement:

<u>Vendor</u>	<u>Make/Model</u>	<u>Bid Price per Unit</u>
Dahl Ford	Ford C Max Hybrid	\$22,185.50
Gem City Ford (Quincy, IL)	Ford C Max Hybrid	\$23,216.80
Lindquist Ford	Ford C Max Hybrid	\$22,485.00
Reynolds Ford	Ford C Max Hybrid	\$22,285.50
Zimmerman Honda	Honda Insight Hybrid	\$21,100.00

In addition to the two vehicle replacements above, we also have budgeted to add an additional unit to the motor pool during the current fiscal year. As you may remember, the fleet study found that the motor pool routinely turns away customers, resulting in the need to reimburse mileage which has a higher cost than the use of a pool car. The study also suggested that we needed to continue to expand the flexibility and capability of the motor pool. They recommended consideration of the purchase of an all-wheel drive, sport utility type of vehicle. The all-wheel drive feature would provide for enhanced safety and capability during winter driving conditions, especially on trips out of town. An SUV also gives ample seating and cargo for larger groups on out of town trips, similar to the mini-van that was added to the fleet a few years ago. Below summarizes the bids received for an all-wheel drive

vehicle. Please note that we also allowed bids for standard all-wheel drive sedans for cost comparison.

<u>Vendor</u>	<u>Make/Model</u>	<u>Bid Price per Unit</u>
Courtesy Ford	Ford Explorer	\$26,237.25
Dahl Ford	Ford Fusion Sedan	\$26,284.50
D and D Chevrolet	Chevrolet Equinox	\$25,096.00
D and D Chevrolet	GMC Terrain	\$27,133.00
Lindquist Ford	Ford Edge	\$25,702.00
Reynolds Ford	Ford Explorer	\$26,137.25
Zimmerman Honda	Honda CRV	\$23,200.00

Based on the two sets of bids above, I recommend the following:

- Purchase two Ford C-max hybrid vehicles (\$22,185.50 each) from the low bidder (Dahl Ford). The C-max is a new model for Ford that we feel may address the visibility concerns we have had with the Honda Insight models. We would use the purchase of these two units to allow us to evaluate and compare this new models as we have several Honda Insights already in our fleet.
- Purchase one Honda CRV all-wheel drive SUV (\$23,300.00) from the low bidder above (Zimmerman Honda) as an additional unit for the motor pool. This purchase will address the recommendations of the fleet study.

The total of these purchases is \$67,671.00 in total. These purchases are budgeted in the amount of \$72,000 in the current fiscal year. I will be at the next Committee of the Whole meeting to discuss my recommendations and to answer any questions you or the Board may have.

CC: FSS Management Team

THE COUNTY AUDITOR'S SIGNATURE CERTIFIES
THAT THIS RESOLUTION HAS BEEN FORMALLY
APPROVED BY THE BOARD OF SUPERVISORS ON

DATE

SCOTT COUNTY AUDITOR

R E S O L U T I O N

SCOTT COUNTY BOARD OF SUPERVISORS

August 15, 2013

A RESOLUTION APPROVING THE PURCHASE OF TWO FLEET REPLACEMENTS
AND ONE ADDITIONAL UNIT FOR THE COUNTY FLEET IN THE TOTAL AMOUNT
OF \$67,671.00.

BE IT RESOLVED BY the Scott County Board of Supervisors as follows:

- Section 1. That the bids for hybrid replacement vehicles are hereby approved and awarded to Dahl Ford in the total amount of \$44,371.00 for two Ford C Max hybrid sedans.
- Section 2. That the bids for an all-wheel drive SUV addition to the county fleet, are hereby approved and awarded to Zimmerman Honda in the amount of \$23,300 for one Honda CRV.
- Section 3. That the Facility and Support Services Director (or his designee) is hereby authorized to sign ownership and purchase documents on behalf of the Scott County Board of Supervisors and to place said units into service.
- Section 4. This resolution shall take effect immediately.