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August 2, 2013

TO: Risk Pool Board

FROM: Lori A. Elam, Scott County CPC Administrator

RE: Risk Pool Funds Final Report- Scott County

This letter serves as the final report to the Risk Pool Board regarding Scott County's use of Risk Pool funds in FY12 and FY13.

When Scott County applied for the funds in August of 2011, a waiting list of 72 people was provided. Over the two years (FY12 and FY13), another 188 individuals were approved for risk pool funding and added to the spreadsheets for a total of 260. But only 214 of them utilized the funds for services in Scott County. A variety of services were paid for: vocational, residential, transportation, outpatient, community support and day treatment over the two years. See the attached spreadsheets #1 (FY12) and #2 (FY13) for details.

Over the two years, we worked with local providers and the DHS/TCM office to locate the individuals and assist them in applying for Medicaid when applicable. Local providers did refer numerous new individuals to the county for funding and they were added to the list. Here are reasons why some cases were closed or individuals did not access funding over the two years:

1. Individuals passed away.
2. Individuals/families received an ID Waiver slot.
3. Several individuals moved out of the state.
4. Several individuals did not have an ID diagnosis, thus they were not eligible for ID Waiver services.
5. A couple of individuals were in jail.
6. Several individuals failed to return calls, return paperwork, or failed to keep appointments despite repeated attempts by DHS.
7. Four individuals were determined to be "State Case" status and were referred on to DHS.
8. Individuals moved to nursing facilities.
9. DHS and the county were unable to locate some individuals who were on the original waiting list.

Those cases were closed and funding projections were removed from the original spreadsheet (FY12).

Scott County received \$619,809 in Risk Pool funds in 2011. The FY12 expenditures totaled \$198,924.92 and the FY13 expenditures totaled \$359,679.76. The grand total spent by Scott County was \$558,604.68 for the two years. Scott County will be paying back the unspent amount of \$61,204.32 to the Risk Pool Fund as required by the 2012 Iowa Acts, Chapter 1133, section 67.

Again as requested, I have attached two spreadsheets showing the individuals, services, start dates and amount spent on each service for each fiscal year.

On behalf of Scott County, I thank you for the use Risk Pool funds to address the waiting list and the new individuals in our county needing services. If you have additional questions, please feel free to contact me.

Sincerely,

Lori A. Elam  
Scott County CPC Administrator

THE COUNTY AUDITOR'S SIGNATURE CERTIFIES  
THAT THIS RESOLUTION HAS BEEN FORMALLY  
APPROVED BY THE BOARD OF SUPERVISORS ON  
\_\_\_\_\_  
DATE  
\_\_\_\_\_  
SCOTT COUNTY AUDITOR

R E S O L U T I O N

SCOTT COUNTY BOARD OF SUPERVISORS

AUGUST 15, 2013

APPROVAL OF THE REIMBURSEMENT OF THE UNEXPENDED RISK POOL FUNDS  
TO THE DEPARTMENT OF HUMAN SERVICES

BE IT RESOLVED BY the Scott County Board of Supervisors as follows:

Section 1. That Scott County received \$619,809 in Risk Pool funds in August of 2011 to eliminate the waiting list for MH/DS services and provide funding to new individuals in the system.

Section 2. That the 2012 Iowa Acts, Chapter 1133, section 67, requires counties to reimburse any Risk Pool funds not expended by June 30, 2013 is hereby approved.

Section 3. Scott County did not spend \$61,204.32.

Section 4. This resolution shall take effect immediately.