

**OFFICE OF THE COUNTY ADMINISTRATOR**  
600 West 4<sup>th</sup> Street  
Davenport, Iowa 52801-1003



Ph: (563) 326-8702 Fax: (563) 328-3285  
www.scottcountyiowa.com  
E-Mail: admin@scottcountyiowa.com

September 16, 2013

TO: Dee F. Bruemmer, County Administrator

FROM: David Farmer, Budget Manager

SUBJ: Filing of Fourth Quarter Reports from Various County Offices for FY13

The following is a summary of revenue through the 4th Quarter of FY13 for the following County offices:

Office	FY13 Amended Budget	June 30, 2013 Actual	% Rec'd	Note
Auditor	\$ 45,474	\$ 48,419	105.9%	(1)
Recorder	1,230,155	1,463,152	118.9%	(2)
Sheriff	1,279,402	1,532,413	119.8%	(3)
Planning & Dev	187,520	281,761	150.3%	(4)
<b>Totals</b>	<b>\$2,742,551</b>	<b>\$3,325,745</b>	<b>121.3%</b>	

**Note 1:** Reflects the amount of transfer fees received during the period.

**Note 2:** Reflects fees for real estate filings and vital records received during the period.

**Note 3:** Reflects grant activity, forfeited assets revenue, and fees for service received during the period.

**Note 4:** Reflects the amount of building permit fees received during the period.

The Commission of Veteran Affairs, in their report to the County Auditor, presents the following summary of expenditures through the 4th quarter of FY13:

Veterans Office	FY13 Amended Budget	June 30, 2013 Actual	% Used	Note
Administration	\$ 90,285	\$79,858	88.5%	
Relief Payments	59,877	46,035	76.9%	(1)
<b>Totals</b>	<b>\$150,262</b>	<b>\$125,893</b>	<b>83.8%</b>	

**Note 1:** Most of direct relief comes from the state and federal government. It is noted that 51.5% of burial assistance costs and 96.3% of rental assistance were expended this year.