

**OFFICE OF THE COUNTY ADMINISTRATOR**  
600 West 4<sup>th</sup> Street  
Davenport, Iowa 52801-1003



Ph: (563) 326-8702 Fax: (563) 328-3285  
www.scottcountyiowa.com  
E-Mail: admin@scottcountyiowa.com

February 18, 2014

TO: Dee F. Bruemmer, County Administrator

FROM: David Farmer, Budget Manager

SUBJ: Filing of Second Quarter Reports from Various County Offices for FY14

The following is a summary of revenue through the 2nd Quarter of FY14 for the following County offices:

Office	FY14 Budget	December 31, 2013 Actual	% Rec'd	Note
Auditor	\$ 231,300	\$ 23,343	10%	(1)
Recorder	1,276,886	638,390	50%	(2)
Sheriff	1,293,805	912,643	71%	(3)
Planning & Dev	192,520	317,176	165%	(4)
<b>Totals</b>	<b>\$2,994,511</b>	<b>\$1,891,552</b>	<b>63%</b>	

**Note 1:** Reflects the amount of transfer fees received during the period.

**Note 2:** Reflects fees for real estate filings and vital records received during the period.

**Note 3:** Reflects grant activity, forfeited assets revenue, and fees for service received during the period.

**Note 4:** Reflects the amount of building permit fees received during the period.

The Commission of Veteran Affairs, in their report to the County Auditor, presents the following summary of expenditures through the 2nd quarter of FY14:

Veterans Office	FY14 Budget	December 31, 2013 Actual	% Used	Note
Administration	\$ 95,791	\$45,996	48%	
Relief Payments	53,807	21,577	41%	(1)
<b>Totals</b>	<b>\$148,798</b>	<b>\$67,573</b>	<b>45%</b>	

**Note 1:** Most of direct relief comes from the state and federal government. It is noted that 39% of burial assistance costs and 5.4% of rental assistance have been expended so far this year.