

OFFICE OF THE COUNTY ADMINISTRATOR

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March 3, 2014

TO: Dee F. Bruemmer, County Administrator
FROM: David Farmer, Budget Manager
RE: FY14 Budget Amendment

Please find attached the resolution to approve the FY14 Budget Amendment. The public hearing was held on Thursday, February 27, 2014 and advanced notice of the hearing was published according to state law in the two official County newspapers.

THE COUNTY AUDITOR'S SIGNATURE CERTIFIES
THAT THIS RESOLUTION HAS BEEN FORMALLY
APPROVED BY THE BOARD OF SUPERVISORS ON

DATE

SCOTT COUNTY AUDITOR

R E S O L U T I O N

SCOTT COUNTY BOARD OF SUPERVISORS

March 13, 2014

APPROVING A BUDGET AMENDMENT TO THE FY14 COUNTY BUDGET

BE IT RESOLVED BY the Scott County Board of Supervisors as follows:

Section 1. A budget amendment to the current FY14 County Budget as presented by the County Administrator is hereby approved as follows:

<u>SERVICE AREA</u>	<u>FY14 AMENDMENT AMOUNT</u>
Public Safety and Legal Services	\$287,659
Physical Health and Social Services	(\$158,886)
Mental Health, MR & DD	(\$1,246,434)
County Environment and Education	(\$20,361)
Roads and Transportation	(\$376,074)
Government Services to Residents	\$637
Administration	\$135,178
Nonprogram Current	\$150,000
Capital Projects	(\$209,414)
Operating Transfers Out	\$3,150,000

Section 2. This resolution shall take effect immediately.