

THE COUNTY AUDITOR'S SIGNATURE CERTIFIES
 THAT THIS RESOLUTION HAS BEEN FORMALLY
 APPROVED BY THE BOARD OF SUPERVISORS ON

 DATE

 SCOTT COUNTY AUDITOR

R E S O L U T I O N

SCOTT COUNTY BOARD OF SUPERVISORS

March 13, 2014

ADOPTING THE FY15 COUNTY BUDGET IN THE AMOUNT OF \$80,772,665

BE IT RESOLVED BY the Scott County Board of Supervisors as follows:

Section 1. The FY15 County Budget as presented by the County Administrator and as reviewed and considered by this Board is hereby adopted in the amount of \$80,772,665 (which includes the Golf Course Enterprise Fund in the amount of \$1,104,594, a non-budgeted fund for State certification purposes).

Section 2. The total amount of service area:

<u>Service Area</u>	<u>Amount</u>
Public Safety & Legal Services	\$28,877,355
Physical Health & Social Services	5,906,630
Mental Health, MR & DD	8,431,294
County Environment & Education	4,811,586
Roads & Transportation	7,253,000
Government Services to Residents	2,365,682
Administration (interprogram)	<u>10,956,284</u>
Subtotal Operating Budget	\$68,601,861
Debt Service	4,081,305
Capital Projects	<u>6,984,935</u>
Subtotal County Budget	\$79,668,071
Golf Course Operations	<u>1,104,594</u>
TOTAL	<u>\$80,772,665</u>

Section 3. The FY15 capital budget and FY16-19 capital program is hereby adopted.

Section 4. The County Auditor is hereby directed to properly certify the budget as adopted and file with the records of her office and that of the State Department of Management as required by law.

Section 5. This resolution shall take effect immediately.