THE COUNTY AUDITOR'S SIGNATURE CERTIFIES THAT THIS RESOLUTION HAS BEEN FORMALLY APPROVED BY THE BOARD OF SUPERVISORS ON

DATE

SCOTT COUNTY AUDITOR

## RESOLUTION

## SCOTT COUNTY BOARD OF SUPERVISORS

## March 13, 2014

## APPROVAL OF CLASSIFICATION AND STAFFING ADJUSTMENTS AS DISCUSSED DURING THE FISCAL YEAR 2015 BUDGET REVIEW PROCESS

BE IT RESOLVED BY the Scott County Board of Supervisors as follows:

- Section 1. That the table of organization for the Attorney's Office reflect the supervision of the Risk Manager.
- Section 2. That the table of organization for the Conservation Department the decrease of 0.46 FTE for the reduction of hours of various seasonal positions.
- Section 3. That the table of organization for the Conservation

  Department be decreased by 1.39 FTE to reflect the elimination of two Seasonal

  Naturalists, with a remaining 0.79 Seasonal Naturalist.
- Section 4. That the table of organization for the Conservation

  Department be increased by 1.00 FTE to reflect the addition of an Assistant

  Naturalist, for a total of 2.0 FTE Assistant Naturalist.
- Section 5. That the table of organization for the FSS Department be increased by 0.90 FTE (total 11.5 FTE) to reflect a correction in the table and the addition of the 0.45 FTE for the County General Store.
- Section 6. That the table of organization for the Health Department be increased by 0.15 FTE to reflect the addition of hours utilized by the Health Services Professional (Jail Health) in order to provide services to the Juvenile

Detention Center, for a total of 1.35 FTE – Jail Health and 0.72 FTE – Immunization Clinic; total 1.92 FTE.

- Section 7. That the table of organization for Secondary Roads

  Department be decreased by 0.30 FTE to reflect the elimination of a Seasonal

  Maintenance Worker, for a total of 0.30 FTE.
- Section 8. That the table of organization for Secondary Roads

  Department be decreased by 0.25 FTE to reflect the elimination of Clerk III.
- Section 9. That the table of organization for Planning and Development Department be decreased by 0.25 FTE to reflect the elimination of Clerk III.
- Section 10. In the Secondary Roads Department the position of Office Assistant (1.0 FTE) shall hereby be created at 162 Hay points.
- Section 11. This resolution shall take effect July 1, 2014, however paragraphs 7 thru 10 shall not take effect until Secondary Roads' administrative office relocates.