

MEMORANDUM

Date: 05/14/2014

To: Scott County Administration and Board of Supervisors

RE: In-Home Detention Program Proposal

New Program Description

Over the course of the next few years, the Scott County Juvenile Detention Center has the opportunity to evolve into more than just a building, but rather an array of Detention services. The first of these services which can be implemented while using the existing infrastructure is an In-Home Detention (IHD) program.

IHD programs involve community-based supervision, including home visits and phone calls on a daily basis. Within our current staff team, a Detention Youth Counselor will be assigned to facilitate a contract with the juvenile, which outlines certain requirements. Most often times these requirements involve having the juvenile stay within the home at all times, unless at work or school. If the juvenile agrees to follow the guidelines within the contract and the court agrees it is in their best interest, they will be released from detention and supervised in the community. The counselor will supervise the juvenile and report to the court any progress towards goals and adherence to the contract, until the child has met their desired outcome or has shown an inability to abide by the contract.

Benefit to Community- Measurement

The desired result is a more appropriately-served juvenile population and decreased detention usage. Research has shown that lowering juvenile detention populations results in improved public safety and lowered detention cost. Juveniles will also be able to continue attending their home school and continue working, while under close supervision.

Capital Costs- This program will incur no capital costs as it is primarily performed in the community.

Offsetting Revenue

On-going operating expenses for the IHD program will be off-set through revenue from the local Juvenile Court Services Office, on a per diem basis. Scott County Juvenile Detention will charge \$20 per contact. The budget worksheet is attached for your review. Due to the small scope of this program, the initial costs can be supported through the Detention center's FY14 budget. Programming can begin upon approval from the Scott County Board of Supervisors.

Jeremy Kaiser, Director

Scott County Juvenile Detention

In home detention

Incremental Revenue and Expenses

Revenue

Offender Revenue \$ 14,000.00

\$20 revenue per contact 2 contacts per day 7 days per week 50 operating weeks per year
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Expenses

PT staff compensation	\$ 6,566.00	
FICA	\$ 502.30	
IPERS	\$ 529.88	
Utilities		
Bonus Pay		
Health Insurance		
Shift Differential	\$ -	None
Meals and snacks	\$ -	None necessary
Furniture/equipment	\$ -	
Program Supplies	\$ 1,200.00	laptop
Office supplies	\$ 200.00	
Phone	\$ 600.00	
Transportation (gasoline)	\$ 3,000.00	pay mileage
Total Expenses	<u>\$ 12,598.18</u>	

Net Income \$ 1,401.82