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TO: Dee F. Bruemmer, County Administrator

FROM: David Farmer, Budget Manager

SUBJ: Filing of Third Quarter Reports from Various County Offices for FY14

The following is a summary of revenue through the 3rd Quarter of FY14 for the following County offices:

Office	FY14 Amended Budget	March 31, 2014 Actual	% Rec'd	Note
Auditor	\$ 231,30	\$ 229,694	99%	(1)
Recorder	1,311,255	863,041	66%	(2)
Sheriff	1,254,390	1,325,470	106%	(3)
Planning & Dev	330,520	363,206	110%	(4)
Totals	\$3,127,465	\$2,781,412	89%	

Note 1: Reflects the amount of election reimbursements received through the period.

Note 2: Reflects fees for real estate filings and vital records received during the period.

Note 3: Reflects grant activity, forfeited assets revenue, and fees for service received during the period.

Note 4: Reflects the amount of building permit fees received during the period.

The Commission of Veteran Affairs, in their report to the County Auditor, presents the following summary of expenditures through the 2nd quarter of FY14:

Veterans Office	FY14 Amended Budget	March 31, 2014 Actual	% Used	Note
Administration	\$ 88,821	\$64,927	73%	
Relief Payments	55,157	41,184	75%	(1)
Totals	\$143,978	\$106,111	74%	

Note 1: Most of direct relief comes from the state and federal government. It is noted that 95% of burial assistance costs and 55% of rental assistance have been expended so far this year.