

Facility and Support Services

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August 20, 2014

To: Dee F. Bruemmer
County Administrator

From: Dave Donovan, Director
Facility and Support Services

Subj: Bids for Courthouse Phase One and Two project

As you know, for the past year my office, along with a small project committee, have been working with Wold Architects to program and design renovations to the first floor of the Courthouse. These renovations address space needs, correct accessibility issues and improve traffic flows throughout the spaces and functions located on that floor. More recently, we let a general construction package for work on Phase One and Two of those renovations which completely renovate the north half of the first floor. On Tuesday, August 19, 2014, we received bids for the Phase One and Two project. Below summarizes those bids:

<u>Contractor</u>	<u>Total Bid Amount</u>
Hillebrand Construction	\$3,000,000.00
Precision Builders	\$1,928,000.00
Swanson Construction	\$1,947,000.00

My office, along with Wold Architects, recommend that the Board of Supervisors award this bid to Precision Builders in the total amount of \$1,928,000.00. This project is funded in the current Capital Improvements Plan in the amount of \$1,999,000.00. The table on the next page summarizes the estimated total project costs for this project:

Construction	\$1,928,000.00
Owner Provided:	
Furniture	\$3,500.00**
AV	\$7,500.00**
Cabling	\$25,000.00**
Signage	\$7,500.00**
Test/Balance	\$15,000.00**
Design Fees	\$120,000.00
Contingency (5%)	\$96,400.00
Total Project	\$2,202,900.00
Budget	\$1,999,000.00
Over	\$203,900.00

** These project costs are estimated.

County Administrator Note:

The difference between the budget and actual cost can be covered in three ways:

1. Savings from other projects in the current capital budget. There is \$160,000 of savings in the Administration Building roof which should be used.
2. Using other funds to cover the technology improvements. This avenue would need further discussion with staff.
3. Using a small portion of the FY14 fund balance to cover this expense.

The County's first budget amendment is in March 2015. The final decision on how to fund the \$44,000 would be made during that process.

Cc: David Farmer
 Courthouse Design Team
 FSS Management Team

THE COUNTY AUDITOR'S SIGNATURE CERTIFIES
THAT THIS RESOLUTION HAS BEEN FORMALLY
APPROVED BY THE BOARD OF SUPERVISORS ON

DATE

SCOTT COUNTY AUDITOR

R E S O L U T I O N

SCOTT COUNTY BOARD OF SUPERVISORS

August 28, 2014

A RESOLUTION APPROVING THE AWARD OF BID FOR GENERAL
CONSTRUCTION FOR THE COURTHOUSE PHASE ONE AND TWO PROJECT TO
PRECISION BUILDERS IN THE AMOUNT OF \$1,928,000.00.

BE IT RESOLVED BY the Scott County Board of Supervisors as follows:

- Section 1. That the bids for general construction for the Courthouse Phase One and Two Renovation Project are hereby approved and awarded to Precision Builders, Inc. in the total amount of \$1,928,000.00.
- Section 2. The Director of Facility and Support Services is hereby authorized to prepare a standard American Institute of Architects contractual agreement for this award and sign said contract on behalf of the Board of Supervisors.
- Section 3. This resolution shall take effect immediately.