

OFFICE OF THE COUNTY ADMINISTRATOR

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DATE: September 30, 2014

TO: Board of Supervisors

FROM: Dee F. Bruemmer, County Administrator

RE: Discussion of the FY15-16 Goals and Objectives

This draft of the Goals and Objectives came from our discussion at the September 9th Committee of the Whole. I would like to take the time to go over them to make sure we have the major headings correct. I will make changes after we meet next Tuesday and on October 10th I will share them with the department heads at our October department head meeting. I will then ask those who have goals to produce a description of the work and time lines for the upcoming year and the FY16 budget.

These goals will be used in their brief form for our brochure but I would like to report on them quarterly in the more descriptive format.

Scott County

Vision Statement

Leadership in Government, Pride in Service, and Communities of Choice

Mission Statement:

Scott County is dedicated to protecting, strengthening and enriching our community by delivering quality services and providing leadership with PRIDE

Goals and Objectives FY15-16

1. Extend Our Resources

- 1.1 Continue to implement facilities space plan and leverage additional programmatic opportunities
- 1.2 Implement Fleet Management Plan and resulting synergies
- 1.3 Continue to pursue shared services initiatives and cost recovery opportunities through collaboration with external partners
- 1.4 Continue involvement with regional economic development initiatives including start up programs like the manufacturing hub
- 1.5 Lead effort to create forums for collaboration with small communities for economic development and for improved technology capabilities
- 1.6 Align our programs and services with the Regional Vision
- 1.7 Address funding issues with County-Wide Ambulance Services
- 1.8 Implement Electronic Data Management through departmental collaboration

2. Improve Communication

2.1 External Communications

2.1.1 Complete Website Redesign project in FY15

- Departments can contribute their own ideas; update includes the intranet

2.1.2 Publish first Popular Annual Financial Report for FY16

2.2 Internal Communications

2.2.1 Continue to educate internally on PRIDE, Mission Statement, Goals and Regional Vision

2.3 Legislative Communication

2.3.1 Identify and prioritize legislative issues

2.3.2 Participate in Urban County Coalition meetings

2.3.3 Hold face to face meetings with state and federal legislators

3. Foster Healthy Communities

3.1 Promote Mental Health

3.1.1 Implement crisis stabilization continuum services

3.1.2 Explore Pilot Project for behavioral transportation car

3.1.3 Collaborate with senior service providers and state agencies in outreach services

3.2 Support Health and Wellness

3.2.1 Advance Be Healthy Quad Cities policy initiatives including trail connectivity

3.2.2 Redesign employee wellness programs to gain greater participation

3.2.3 Evaluate EMS study recommendations for implementation
feasibility

3.2.4 Study lead Abatement issues and develop strategies for reduction
in children

3.2.5 Expand juvenile detention service programs to reduce detention
admissions

3.2.6 Assist Communities understand and leverage opportunities of Lost
Grove Lake

Updated: 9-30-14