

Scott County

Vision Statement:

Leadership in Government, Pride in Service, and Communities of Choice

Mission Statement:

Scott County is dedicated to protecting, strengthening and enriching our community by delivering quality services and providing leadership with PRIDE

Goals and Objectives FY15-16

1. Extend Our Resources

- 1.1 Continue to implement facilities space plan and leverage additional programmatic opportunities
- 1.2 Implement Fleet Management Plan and resulting synergies
- 1.3 Continue to pursue shared services initiatives and cost recovery opportunities through collaboration with external partners
- 1.4 Continue involvement with regional economic development initiatives including start up programs like the manufacturing hub
- 1.5 Lead effort to create forums for collaboration with small communities for economic development and for improved technology capabilities
- 1.6 Align our programs and services with the Regional Vision
- 1.7 Implement Electronic Data Management through departmental collaboration

2. Improve Communication

2.1 External Communications

2.1.1 Complete Website Redesign project in FY15

2.1.2 Publish first Popular Annual Financial Report for FY16

2.2 Internal Communications

2.2.1 Continue to educate internally on PRIDE, Mission Statement, Goals and Regional Vision

2.3 Legislative Communication

2.3.1 Continue to identify and prioritize legislative issues and work through the Urban County Coalition

2.3.2 Engage our state and federal legislators in county and regional issues

3. Foster Healthy Communities

3.1 Promote Mental Health

3.1.1 Implement crisis stabilization continuum services

3.1.2 Explore Pilot Project for behavioral transportation car

3.1.3 Collaborate with senior service providers and state agencies in outreach services

3.2 Support Health and Wellness

3.2.1 Advance Be Healthy Quad Cities policy initiatives including trail connectivity

3.2.2 Redesign employee wellness programs to gain greater participation

3.2.3 Evaluate EMS study recommendations for implementation feasibility

- 3.2.4 Study lead abatement issues and develop strategies for reduction in children
- 3.2.5 Expand juvenile detention service programs to reduce detention admissions
- 3.2.6 Assist communities to understand and leverage opportunities of Lost Grove Lake

Updated: 10-07-14