

OFFICE OF THE COUNTY ADMINISTRATOR

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October 28, 2014

TO: Board of Supervisors
FROM: Dee F. Bruemmer
RE: 2015-2016 Goals and Objectives

Please find attached the final version of the 2015-2016 Goals and Objectives for the Board's approval. We have discussed this document at the last two Committee of the Whole meetings. I believe this version contains all the additions or changes that the Board has recommended since our strategic planning session with the department heads.

cc: Mary Thee

Scott County

Vision Statement:

Leadership in Government, Pride in Service, and Communities of Choice

Mission Statement:

Scott County is dedicated to protecting, strengthening and enriching our community by delivering quality services and providing leadership with PRIDE

Goals and Objectives 2015-2016

1. Extend Our Resources

- 1.1 Continue to implement facilities space plan and leverage additional programmatic opportunities
- 1.2 Implement Fleet Management Plan and resulting synergies
- 1.3 Continue to pursue shared services initiatives and cost recovery opportunities through collaboration with external partners
- 1.4 Continue involvement with regional economic development initiatives including start up programs like the manufacturing hub
- 1.5 Lead effort to create forums for collaboration with small communities for economic development and for improved technology capabilities
- 1.6 Align our programs and services with the Regional Vision
- 1.7 Implement Electronic Data Management through departmental collaboration

REVISED 10/7/14

2. Improve Communication

2.1 External Communications

- 2.1.1 Complete Website Redesign project in FY15
- 2.1.2 Publish first Popular Annual Financial Report for FY16

2.2 Internal Communications

- 2.2.1 Continue to educate internally on PRIDE, Mission Statement, Goals and Regional Vision

2.3 Legislative Communication

- 2.3.1 Continue to identify and prioritize legislative issues and work through the Urban County Coalition
- 2.3.2 Engage our state and federal legislators in county and regional issues

3. Foster Healthy Communities

3.1 Promote Mental Health

- 3.1.1 Implement crisis stabilization continuum services
- 3.1.2 Explore Pilot Project for behavioral transportation car
- 3.1.3 Collaborate with senior service providers and state agencies in outreach services

3.2 Support Health and Wellness

- 3.2.1 Advance Be Healthy Quad Cities policy initiatives including trail connectivity
- 3.2.2 Redesign employee wellness programs to gain greater participation
- 3.2.3 Evaluate EMS study recommendations for implementation feasibility

- 3.2.4 Study lead abatement issues and develop strategies for reduction in children
- 3.2.5 Expand juvenile detention service programs to reduce detention admissions
- 3.2.6 Assist communities to understand and leverage opportunities of Lost Grove Lake

THE COUNTY AUDITOR'S SIGNATURE CERTIFIES
THAT THIS RESOLUTION HAS BEEN FORMALLY
APPROVED BY THE BOARD OF SUPERVISORS ON

DATE

SCOTT COUNTY AUDITOR

R E S O L U T I O N

SCOTT COUNTY BOARD OF SUPERVISORS

November 6, 2014

APPROVAL OF 2015-2016 BOARD GOALS AND OBJECTIVES

BE IT RESOLVED BY the Scott County Board of Supervisors as follows:

- Section 1. That the 2015-2016 Goals and Objectives for Scott County as developed during Scott County's Strategic Planning Session and reviewed by the Department Heads and Elected Officials were presented to the Board of Supervisors by the County Administrator.
- Section 2. That the Goals and Objectives as presented are hereby approved.
- Section 3. This resolution shall take effect immediately.