

**OFFICE OF THE COUNTY ADMINISTRATOR**

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Item 06  
02-24-15

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February 17, 2015

TO: Dee F. Bruemmer, County Administrator  
FROM: David Farmer, Budget Manager  
RE: FY15 Budget Amendment

Please find attached the resolution to approve the FY15 Budget Amendment. The public hearing was held on Thursday, February 12, 2015 and advanced notice of the hearing was published according to state law in the two official County newspapers.

THE COUNTY AUDITOR'S SIGNATURE CERTIFIES  
THAT THIS RESOLUTION HAS BEEN FORMALLY  
APPROVED BY THE BOARD OF SUPERVISORS ON

DATE

SCOTT COUNTY AUDITOR

R E S O L U T I O N

SCOTT COUNTY BOARD OF SUPERVISORS

February 26, 2015

APPROVING A BUDGET AMENDMENT TO THE FY15 COUNTY BUDGET

BE IT RESOLVED BY the Scott County Board of Supervisors as follows:

Section 1. A budget amendment to the current FY15 County Budget as presented by the County Administrator is hereby approved as follows:

<u>SERVICE AREA</u>	<u>FY15 AMENDMENT AMOUNT</u>
Public Safety and Legal Services	\$120,153
Physical Health and Social Services	(\$33,686)
Mental Health, MR & DD	(\$818,648)
County Environment and Education	\$127,942
Roads and Transportation	\$98,000
Government Services to Residents	\$91,489
Administration	\$158,304
Nonprogram Current	\$150,000
Debt Service	\$1,025
Capital Projects	(\$209,632)
Operating Transfers Out	\$4,090,000

Section 2. This resolution shall take effect immediately.