

**TENTATIVE AGENDA**  
**SCOTT COUNTY BOARD OF SUPERVISORS**  
**March 9 - 13, 2015**

**Tuesday, March 10, 2015**

**Special Board Meeting - 8:00 am**  
**Board Room, 1st Floor, Administrative Center**

\_\_\_ 1. Roll Call: Kinzer, Hancock, Holst, Sunderbruch, Earnhardt

\_\_\_ 2. Canvass of votes.

Moved by \_\_\_\_\_ Seconded by \_\_\_\_\_  
Ayes  
Nays

\_\_\_ 3. Adjourned.

Moved by \_\_\_\_\_ Seconded by \_\_\_\_\_  
Ayes  
Nays

**Committee of the Whole - 8:00 am**  
**Board Room, 1st Floor, Administrative Center**

\_\_\_ 1. Roll Call: Kinzer, Hancock, Holst, Sunderbruch, Earnhardt

**Facilities & Economic Development**

- \_\_\_ 2. Presentation of staff recommendation on the Construction Permit Application of Thomas Dittmer, dba Grandview Farms, Inc in the SW $\frac{1}{4}$ SW $\frac{1}{4}$  Section 7, T79N, R3E (Sheridan Township) & SE $\frac{1}{4}$ SE $\frac{1}{4}$  Section 12, T79N, R2E (Hickory Grove Township) for the expansion of a confined animal feeding operation located at 11872 & 12090 240th Street. (Item 2)
- \_\_\_ 3. Discussion of City of Davenport's request that the Board of Supervisors adopt a resolution giving its consent that the City include unincorporated areas adjacent to the Eastern Iowa Industrial Center in the City's North Urban Renewal Area. (Item 3)
- \_\_\_ 4. Discussion of City of Davenport's request for the assignment of the tax certificate held by Scott County for Parcel #G0020-33, located at 1311 Gaines Avenue. (Item 4)
- \_\_\_ 5. Approval of property tax abatement on County Tax Deed properties. (Item 5)

**Human Resources**

- \_\_\_ 6. Policy updates for Policy I, "Hours of Work", Policy K "Holidays", Policy P "Insurance and Deferred Compensation" and General Policy 32 "Tobacco Free Workplace". (Item 6)
- \_\_\_ 7. Discussion of strategy of upcoming labor negotiations with the County's organized employees pursuant to Iowa Code Section 20.17(3). - CLOSED SESSION

**Finance & Intergovernmental**

- \_\_\_ 8. Purchase of Keltex equipment for squad cars. (Item 8)
- \_\_\_ 9. Request for tax abatements by City of Davenport. (Item 9)
- \_\_\_ 10. Discussion of 2nd Quarter Budgeting for Outcomes Report. (Item 10)
- \_\_\_ 11. Discussion of Quarterly Financial Summary Report of Actual Revenues and Expenditures. (Item 11)
- \_\_\_ 12. Quarterly financial reports from various county offices. (Item 12)

**Other Items of Interest**

- \_\_\_ 13. Board Appointments. (Item 13)
- \_\_\_ 14. Beer/liquor license renewal for Casey's General Store #1068.
- \_\_\_ 15. Adjourned.

Moved by \_\_\_\_\_ Seconded by \_\_\_\_\_  
 Ayes  
 Nays

**Thursday, March 12, 2015**

**Regular Board Meeting - 5:00 pm  
 Board Room, 1st Floor, Administrative Center**

## PLANNING & DEVELOPMENT

500 West Fourth Street

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Item 02  
03-10-15

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Timothy Huey  
Director

To: Dee F. Bruemmer, Scott County Administrator

From: Brian McDonough, Planning & Development Specialist

Date: March 3, 2015

**Re: Review of Master Matrix application for the expansion of a confined animal feeding operation for Grandview Farms.**

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Scott County's adoption of the Master Matrix allows the County to review applications for State construction permits for confined animal feeding operations. The Master Matrix rewards points for additional separation distances above the State required minimums. Points are also rewarded based upon the design and operation of the site, such as the development of an emergency action plan, responsible manure application, among others. Points are awarded in the three categories of air, water, and community. A minimum score is required for each of these categories, with a total minimum score of 440 points required to pass the Matrix.

The Planning & Development Department, with assistance from the County Health Department and the Iowa DNR, reviews Master Matrix applications and provide a recommendation to the Board of Supervisors. Upon receipt of an application the County has 30 days to pass a resolution and forward it to the IDNR either affirming or denying the request for a State construction permit. This application was received on February 17<sup>th</sup>. Planning & Development and Health Department staff will accompany the IDNR on a site inspection on Thursday, March 5<sup>th</sup>. The Board of Supervisors held a public hearing on February 26<sup>th</sup> to take public comments on this issue.

Planning & Development staff met previously with Mr. Dittmer at the time his application was being submitted in order to better understand the details of this request. Due to the size of Grandview Farms' operation, any expansion requires a State construction permit, and therefore a Master Matrix review by Scott County. This current expansion would reduce the operation's overall animal unit capacity (AUC) by 25, but increase the animal weight capacity (AWC). The expansion includes the construction of a new 1,200 head gilt grower barn, two new sow gestation barns, the conversion of four wean to finish barns to sow gestation barns, one new 480 head farrowing barn, the demolition of two existing barns built in 1979 and 1982, and the addition of 32 farrowing stalls to an existing farrowing barn.

In reviewing the submitted application, this expansion meets the minimum required points to pass the Matrix. Grandview Farms took 480 total points, 40 more than the required minimum of 440 points. The application meets the minimum scores for each of the three categories of air, water, and community. In Staff's review we concur with all of the points taken except #5 which grants 30 points for a separation distance of 300 feet or greater from the nearest thoroughfare, which is 240<sup>th</sup> Street. The closest building associated with this expansion appears to be between 285 to 300 feet setback from 240<sup>th</sup> Street. Staff discussed this issue with Mr. Dittmer, and stated that if he could submit a survey showing the distance from the closest building to the edge of the road surface is a minimum of 300 feet, the County would credit the points. The County has not received this information to-date. However, without these 30 points the application still passes the Matrix with an overall score of 450, and the required minimum scores in each subcategory.

Staff would recommend that the Board pass a resolution approving the construction permit, to be forwarded to the Iowa DNR.

# Scott County Scoring of Master Matrix for Grandview Farms, 2015 Expansion

The Master Matrix has 44 possible scoring criteria:

The first 25 are listed under **Proposed Site Characteristics**,

The remaining 19 are listed under **Proposed Site Operation and Manure Management Practices**.

Applicants can choose amongst the various criteria in order to score points. Each criterion has a total point value which is then divided and weighted between any of the three subcategories of Air, Water, and Community.

The County can review each criterion upon which the applicant has scored and concur or not concur that the points are accurately taken. The County only reviews the criteria the applicant has used to score points, other criterion for which points are not taken are not evaluated, even though the application may meet that criterion. The selection of scoring criteria is the applicant's option. Evaluating that scoring is the County's option by adopting the Master Matrix.

## Proposed Site Characteristics

Scoring Criteria	Total Score	Air	Water	Community
#2 Additional separation distance to the closest Public use area (greater than 1,500 feet)	30	12.00	0.00	18.00
#3 Additional separation distance from closest school, church or business (greater than 1,500 feet)	30	12.00	0.00	18.00
#4 Additional separation distance, above 500 foot minimum, to closest water source (greater than 1,500 feet)	30	0.00	30.00	0.00
#5 Separation distance of 300 feet or more from the Proposed confinement structure to the nearest Thoroughfare (300 feet or greater)	30	9.00	0.00	21.00
<b>Scott County's Score</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
#6 Additional separation distance, above minimum Of 1,875 feet, from confinement to the closest critical public area (500 feet or greater)	10	4.00	0.00	6.00
#8 Additional separation distance over the minimum 1,000 feet from drainage well, known sink hole or major water source (greater than 2,500 feet)	50	5.00	25.00	20.00
#10 Separation distance from closest high quality waters or protected water area (2x the minimum separation distance of 500 feet)	30	0.00	22.50	7.50

<b>Scoring Criteria</b>	<b>Total Score</b>	<b>Air</b>	<b>Water</b>	<b>Community</b>
#12 Liquid manure storage structures are covered	30	27.00	0.00	3.00
#16 Enhancement, above minimum requirements, of structures used in stockpiling and composting activities, such as an impermeable pad and a roof or cover	30	9.00	18.00	3.00
#17 Proposed Manure Storage Structure is Formed	30	0.00	27.00	3.00
#19 Truck Turnaround	20	0.00	0.00	20.00
#20 No history of Administrative Orders in last five years	30	0.00	0.00	30.00
#22 Homestead Tax Exemption	25	0.00	0.00	25.00
#23 Family Farm Tax Credit	25	0.00	0.00	25.00
#25 Construction permit application includes livestock feeding and watering systems that significantly reduce manure volume	25	0.00	12.50	12.50

### **Proposed Site Operation and Manure Management Practices**

<b>Scoring Criteria</b>	<b>Total Score</b>	<b>Air</b>	<b>Water</b>	<b>Community</b>
#26 Injection or incorporation of manure on the same date it is land applied	30	12.00	12.00	6.00
#31 Additional separation distance for land application of manure to closest public use area	5	2.00	0.00	3.00
#32 Additional Separation distance of 200 feet for land application of manure to closest school, church, or business	5	2.00	0.00	3.00
#35 Additional separation distance of 400 feet above minimum requirements for the land application of manure to closest high quality waters or protected water area	10	0.00	7.50	2.50
#40 Construction permit application contains an emergency action plan	5	0.00	2.50	2.50
<b>Total Scoring by Grandview Farms</b>	<b>480</b>	<b>94.00</b>	<b>157.00</b>	<b>229.00</b>
<b>Total Scoring by Scott County</b>	<b>450</b>	<b>85.00</b>	<b>157.00</b>	<b>208.00</b>
<b>Minimum Score required to Pass Master Matrix</b>	<b>440</b>	<b>53.38</b>	<b>67.75</b>	<b>101.13</b>

THE COUNTY AUDITOR'S SIGNATURE CERTIFIES THAT  
THIS RESOLUTION HAS BEEN FORMALLY APPROVED BY  
THE BOARD OF SUPERVISORS ON \_\_\_\_\_  
DATE

\_\_\_\_\_  
SCOTT COUNTY AUDITOR

**RESOLUTION**  
**SCOTT COUNTY BOARD OF SUPERVISORS**  
**March 12, 2015**  
**ADOPTING A RECOMMENDATION TO THE IOWA DEPARTMENT OF NATURAL**  
**RESOURCES TO APPROVE THE CONSTRUCTION PERMIT APPLICATION OF**  
**THOMAS DITTMER FOR THE EXPANSION OF AN EXISTING CONFINED ANIMAL**  
**FEEDING OPERATION IN SECTION 7 OF SHERIDAN TOWNSHIP**  
**AND SECTION 12 OF HICKORY GROVE TOWNSHIP**

BE IT RESOLVED by the Scott County Board of Supervisors as follows:

- Section 1. Thomas Dittmer, dba Grandview Farms, Inc in the SW<sup>1</sup>/<sub>4</sub>SW<sup>1</sup>/<sub>4</sub> of Section 7, T79N, R3E (Sheridan Township), and SE<sup>1</sup>/<sub>4</sub>SE<sup>1</sup>/<sub>4</sub> of Section 12, T79N, R2E (Hickory Grove Township) has submitted an application to the Iowa Department of Natural Resources (IDNR) for a construction permit for the expansion of an existing confined animal feeding operation at 12090 240<sup>th</sup> Street in unincorporated Scott County.
- Section 2. The Scott County Health Department and the Scott County Planning and Development Department have reviewed the construction permit application and the manure management plan and determined that both appear to be in compliance with the requirements of the Master Matrix, Iowa Code Section 459 and Iowa DNR rules.
- Section 3. The Scott County Board of Supervisors has determined that there are not any additional objects or locations not included in the application that are within the required separation distances, the soils and hydrology of the site appear to be suitable for the proposed expansion, and the applicant has adequate land for the application of manure originating from this confinement feeding operation available.
- Section 4. The Scott County Board of Supervisors published public notice of the receipt of said application, accepted written and electronic comments on the application and held a public hearing on February 26, 2015 during its regularly scheduled meeting to receive public comments on the application.
- Section 5. The Scott County Board of Supervisors will submit to the Iowa DNR the written reports it received from the Scott County Planning and Development and Health Departments on which its determination is based, and the documentation of publication of the required public notices. The Board will also submit all the written or electronic comments from the general public it received on this application.
- Section 6. The Scott County Board of Supervisors would recommend that the construction permit application of Grandview Farms be approved based on its compliance with the requirements of the Master Matrix, Iowa DNR rules and Iowa Code regulations for such applications.
- Section 7. This resolution shall take effect immediately.

**PLANNING & DEVELOPMENT**

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Timothy Huey  
Director

To: Dee F Bruemmer, County Administrator

From: Timothy Huey, Planning Director

Date: March 3, 2015

**Re: The City of Davenport request for a resolution of approval from Scott County for the inclusion of the right of way for the rail line that lies in the unincorporated area of the County into the City's North Urban Renewal Area.**

The City of Davenport's Community and Economic Development staff have submitted a request for a resolution of approval from Scott County for the inclusion of the right of way for the rail line that lies in the unincorporated area of the County into the City's North Urban Renewal Area. Since portions of the right of way for the rail line that was recently extended to the Eastern Iowa Industrial Center lie within rural Scott County and the City of Eldridge, State law requires the approval of both governing bodies before such property could be located in an Urban Renewal Area of an adjacent City.

All of the right of way for the new rail line that was extended from the previous terminus in the City of Eldridge to the new rail port in the EIIC is owned by the City of Davenport and therefore exempt from property tax. However in order for the City to expend tax increment financing funds for improvements within that right of way the area must first be included in the City's North URA. The City does not have any specific plans at this time for a TIF District in this area but is including the railroad right of way to allow such plans to be developed in the future.

Staff has included the content of the emails from the City of Davenport explaining their request. The resolution for the Board's consideration prepared by the City's bond counsel is also included. That resolution also includes the legal description and maps of the area in question.

The City of Davenport has submitted a similar request to the City of Eldridge for approval of including the railroad right of way within Eldridge city limits in Davenport's North URA.

Staff would recommend approval of this resolution.



## **E Mails from City of Davenport CPED staff on City's request for County resolution**

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**From:** Ott, Sarah [mailto:sott@ci.davenport.ia.us]  
**Sent:** Monday, March 02, 2015 4:47 PM  
**To:** Huey, Timothy  
**Cc:** Berger, Bruce; Knutsen, Susanne; McDonough, Brian J.  
**Subject:** RE: County Resolution for URA

Hi Tim-

You are correct that there is not going to be generating any increment. We are adding the rail line to the North URA so that we can spend TIF funds on necessary improvements that will need to be made in the future. Currently, there is some re-routing that needs to be done where the City's rail meets the main line in Eldridge.

Bruce has talked with the City of Eldridge. They are trying to get us on their Council cycle in March, but their counsel is out of town currently so it may need to be pushed back to the beginning of April. We are waiting for a definitive answer in terms on the time frame. Eldridge has to be included for the same reason the County does- a portion of the rail line is located within their City borders.

We are not including the railroad past Eldridge (that you reference at the bottom of your email), because that is not owned by the City. We will only need to spend funds to improve the portion of the railroad that we own.

I will let Bruce address the GDRC question.

If you need anything else, please let me know.

*Sarah Ott*

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**From:** Ott, Sarah [mailto:sott@ci.davenport.ia.us]  
**Sent:** Tuesday, February 24, 2015 4:09 PM  
**To:** Huey, Timothy  
**Cc:** Berger, Bruce; Knutsen, Susanne; McDonough, Brian J.  
**Subject:** RE: County Resolution for URA

Hi Tim, please see the answers to your questions below in red. I will get the legal description and map cleaned up and put into the resolution I emailed you last week. Please let me know if you need any additional information prior to your BOS meeting.

Thanks!

*Sarah Ott*  
Economic Development Coordinator  
City of Davenport  
563.326.6167

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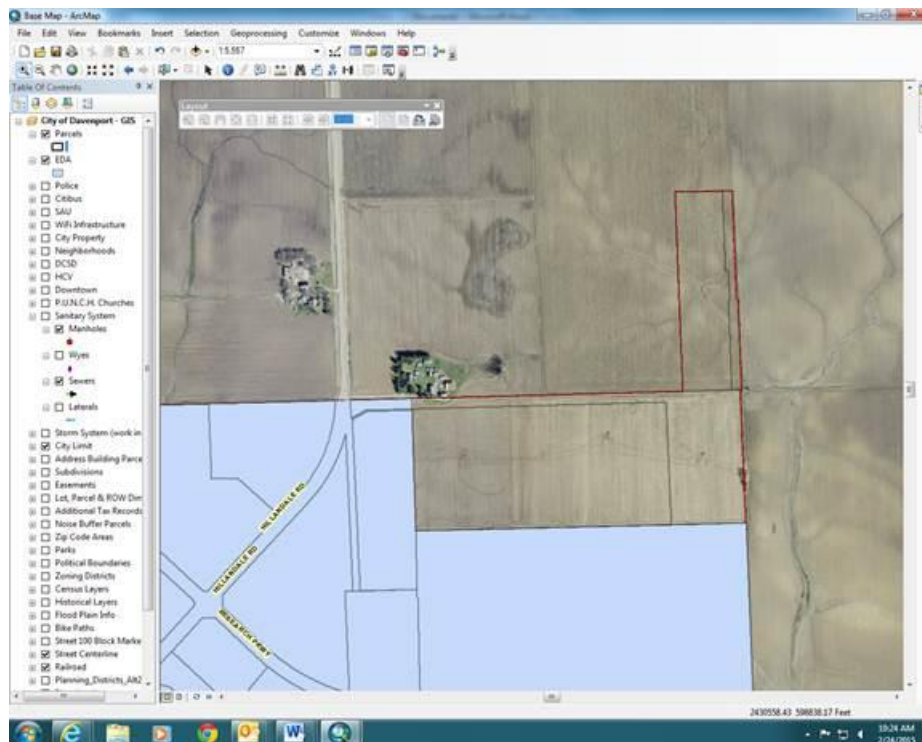
**From:** Huey, Timothy [<mailto:Timothy.Huey@scottcountyiowa.com>]  
**Sent:** Monday, February 23, 2015 4:45 PM  
**To:** Ott, Sarah  
**Cc:** Berger, Bruce; Knutsen, Susanne; McDonough, Brian J.  
**Subject:** RE: County Resolution for URA

Sarah:

At my weekly meeting with the County Administrator this morning she had a number of questions about this resolution and the URA:

1. Would this require the County to approve a TIF ordinance for any project that included a portion of the rail line in unincorporated areas? **No, if the County approves the resolution of support to add the rail ROW to the City's North URA, the project will then go through the City process in order to be added to the plan. While the County would not have to approve an ordinance for this project, you will be informed during the consultation meeting held with other taxing jurisdictions when the project is added. Since the area is limited to just the rail ROW, the only projects will be for the rail line.**

2. Is this action only to add the rail line to the URA? Is the rest of the EIC already in the NURA or is there areas within city limits that you are adding at the same time? **Yes, the County's action is only to support the City adding the rail ROW into the URA. There are four parcels in the EIC within City limits that are not currently in the North URA (W2801-01, W2801-02, W3307-01, and W3307-02). We plan to add the first three mentioned parcels to the North URA at this time as they are a part of the rail line/ transload facility. We are waiting to add the fourth and final parcel until there is a project on that site as to not start the twenty year TIF timeframe. The map below shows the four parcels I am referencing. The three parcels being added within the City will be added through our regular process of P&Z, a consultation meeting, etc.**



3. Since this rail line also goes through Eldridge is there any requirement that Eldridge also approves? And even if no; is there any thought in discussing this with Eldridge? **No, since the City is only seeking to add the rail ROW that is in the County jurisdiction, not Eldridge, there is no requirement that we contact them for this specific action. We will be contacting the North Scott School District for all applicable taxing body consultation meetings.**

4. What about annexation? Can't the City annex the rail line from the EIIC up to Slopertown Road and eliminate the need to have the County pass this resolution? **Attached you will find the map of the rail ROW along with the legal description (we will not be adding tracts 11-16 that are within the City of Eldridge). As shown on the maps, the rail line continues North past Slopertown before turning East. Because the parcels are only the ROW, we do not see a benefit of annexing them into the City and have no plans for annexation at this time.**

Any other information you can provide me on the rationale for the County's approval and participation in this URA expansion would be helpful. **The City is seeking to add the rail ROW and transload facility to the North URA in order to spend TIF funds on the project. Having a multi-modal transport location available at the industrial center will help our local businesses move their products in the most efficient way possible. The transload facility is also a great selling feature for future business prospects and is highlighted as an asset in our Site Certification with the State of Iowa and McCallum Sweeney.**

Thanks:

Tim

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**From:** Ott, Sarah [mailto:sott@ci.davenport.ia.us]  
**Sent:** Thursday, February 19, 2015 2:46 PM  
**To:** Huey, Timothy  
**Cc:** Berger, Bruce; Knutsen, Susanne  
**Subject:** County Resolution for URA

Hi Tim-

As I believe Bruce has talked with you about, the City would like to extend our North Urban Renewal Area boundary to include the rail line that is coming in to the industrial park. The rail is outside of City limits. According to State code, we will need the Board of Supervisors to pass a resolution supporting us adding this area before we can proceed with our usual process to add the area into the North URA. Bob Josten has drafted a resolution for us which I am attaching for your reference. I am wondering what the process is to get on the BOS agenda- we would like to move on this as quickly as we are able.

We are still working on finalizing the legal description, so that is not currently attached, but I will get that so you as soon as we have it finished.

If you have any questions, please let me know. Thanks!

*Sarah Ott*

RESOLUTION \_\_\_\_\_

WHEREAS, the City of Davenport, Iowa (the "City") has begun the process of amending the boundaries of the North Urban Renewal Area, pursuant to Chapter 403 of the Code of Iowa to add additional property; and

WHEREAS, certain property described on Exhibit A hereto which is proposed to be added to the North Urban Renewal Area is located outside the city limits, (the "Additional Property"); and

WHEREAS, in accordance with paragraph 4 of Section 403.17 of the Code of Iowa, a city may exercise urban renewal powers with respect to property which is located outside but within two miles of the boundary of a city only if the city obtains the consent of the county within which such property is located; and

WHEREAS, the City Council of the City has requested that the Board of Supervisors of Scott County adopt a resolution giving its consent that the City may exercise urban renewal powers with respect to the Additional Property;

NOW, THEREFORE, it is hereby resolved by the Board of Supervisors of Scott County, Iowa, as follows:

Section 1. The Board of Supervisors of Scott County hereby gives its consent that the City of Davenport may take action to add the Additional Property to the North Urban Renewal Area and may exercise urban renewal powers pursuant to Chapter 403 of the Code of Iowa with respect to the Additional Property.

Section 2. This Resolution shall be deemed to meet the statutory requirements of paragraph 4 of Section 403.17 of the Code of Iowa and shall be effective immediately following its approval and execution.

Passed and approved this \_\_\_\_\_ day of \_\_\_\_\_, 2015.

\_\_\_\_\_  
Chairperson, Board of Supervisors

Attest:

\_\_\_\_\_  
County Auditor

## EXHIBIT A

### Legal Description for the Expansion of the North Urban Revitalization Area

Parts of Sections 26, 27, 28 and 33 all in Township 79 North Range 3 East of the 5<sup>th</sup> P.M. being more particularly described as follows:

**Tract 1 (City of Davenport)**: Parcel No. W3307-01 described in the Warranty Deed filed for record with the Office of the Recorder of Scott County on December 22, 2011 as Document 2011-36630 with the following legal description:

*Part of the North Half of the Northeast Quarter of Section 33 in Township 79 North, Range 3 East of the 5<sup>th</sup> P.M. being more particularly described as follows: Lot 1 of Interstate 80 Airport Industrial Park 6<sup>th</sup> Addition to the City of Davenport Iowa. Said tract contains 13.64 acres, more or less.*

**Tract 2 (City of Davenport)**: Parcel No. W2801-01 described in the Warranty Deed filed for record with the Office of the Recorder of Scott County on December 22, 2011 as Document 2011-36628 with the following legal description:

*Part of the Southeast Quarter of the Southeast Quarter of Section 28, in Township 79 North, Range 3 East of the 5<sup>th</sup> P.M. being more particularly described as follows: The Eastern 390.00 feet of the Southeast Quarter of the Southeast Quarter of Section 28, in Township 79 North Range 3 East, excluding the Rail Road Right-of-Way per document 2011-1922. Said tract contains 10.00 acres, more or less.*

**Tract 3 (City of Davenport)**: Parcel No. W2801-02 described in the Warranty Deed filed for record with the Office of the Recorder of Scott County on January 18, 2011 as Document 2011-1922.

and

**Tract 4 (Scott County)**: Parcel No. 932839005 described in the Warranty Deed filed for record with the Office of the Recorder of Scott County on January 18, 2011 as Document 2011-1922.

Tract 3 and 4 are legally described as follows:

*Part of the Southeast Quarter of Section 28 and the Southwest Quarter of Section 27, Township 79 North, Range 3 East of the 5<sup>th</sup> P.M. being more particularly described as follows: A variable width right-of-way, the centerline of which is divided into equal stations of 100.00 feet in length; said centerline is described as follows: Commencing at the West Quarter Corner of said Section 27; thence South 02 degrees 09 minutes 53 seconds East 2.85 feet on the west line of the Southwest Quarter of said Section 27; thence North 87 degrees 50 minutes 11 seconds East 0.60 feet to the east line of described right-of-way line of Slopertown Road; thence on said southerly line and the arc of a 1943.00 foot radius curve, concave northeasterly 25.98 feet, with a chord bearing and distance of North 81 degrees 38 minutes 28 seconds East 25.98 feet to the point of beginning; said point being centerline Station 219+36.05; thence South 02 degrees 09 minutes 49 seconds East on said centerline 2660.95 feet to the intersection with the south line of the Southeast Quarter of said Section 28 and there terminating a centerline Statin*

245+96.97. The east line of the proposed right-of-way line is 25.00 feet easterly of a parallel with the aforesaid centerline, bounded on the north by the southerly right-of-way line of Slopertown Road at 25.00 feet left of Station 219+40.80 and runs southerly to Station 239+99.14; thence said right-of-way widens to 35 feet easterly of and parallel with said centerline to Station 245+97.37 at the intersection with the south line of the Southwest Quarter of said Section 27; and there terminating. The west line of the proposed right-of-way is 25.00 feet westerly of and parallel with said centerline, bounded on the north by the southerly right-of-way line of Slopertown Road at 25.00 feet right of Station 219+31.09 and runs southerly to Station 221+49.11; thence said right-of-way line widens to 45.00 feet westerly of and parallel with said centerline to Station 237+99.52; thence said right-of-way line narrows to 25.00 feet westerly of and parallel with said centerline to Station 239+9.14; thence said right-of-way line widens to 35.00 feet westerly of and parallel with said centerline to Station 245+96.56 at the intersection with the south line of the Southeast Quarter of said Section 28, and there terminating. The above described right-of-way contains 4.10 acres, more or less. Right-of-way plat attached and by this reference made apart hereof.

**Tract 5 (City of Eldridge)**: Parcel No.932703005 described in the Warranty Deed filed for record with the Office of the Recorder of Scott County on January 18, 2011 as Document 2001-1925 with the following legal description:.

*Part of the Northwest Quarter of Section 27 and the Northeast Quarter of Section 28, all in Township 79 North, Range 3 East of the 5<sup>th</sup> P.M. being more particularly described as follows: a strip of land 50.00 feet wide the centerline being described as follows: Commencing at the southeast corner of the Northeast Quarter of the Northwest Quarter of Section 27; thence North 02 degrees 02 minutes 05 seconds West 314.87 feet; thence South 87 degrees 57 minutes 04 seconds West 545.77 feet to the point of beginning; thence South 87 degrees 57 minutes 04 second West along the centerline of said strip 1432.24 feet to the point of curvature of a curve, concave southeasterly, having a radius of 716.20 feet with a central angle of 90 degrees 04 minutes 12 seconds and a chord bearing and distance of South 42degrees 55 minutes 11 seconds West 1013.48 feet for a distance of 1125.88 feet along said curve; thence South 02 degrees 06 minutes 55 seconds East 862.30 feet to the northerly right-of-way line of Slopertown Road and there terminating. Said tract contains 3.93 acres, more or less.*

**Tract 6 (City of Eldridge)**: Parcel No. 932713002 described in the Warranty Deed filed for record with the Office of the Recorder of Scott County on July 29, 1985 as Document 1985-11443 with the following legal description:

*Part of the Northwest Quarter of Section 27 and the Northeast Quarter of Section 28, all in Township 79 North, Range 3 East of the 5<sup>th</sup> P.M. being more particularly described as follows: a strip of land 50.00 feet wide the centerline being described as follows: Commencing at the southeast corner of the Northeast Quarter of the Northwest Quarter of Section 27; thence North 02 degrees 02 minutes 05 seconds West 314.87 feet; thence South 87 degrees 57 minutes 04 seconds West 545.77 feet to the point of beginning; North 87 degrees 57 minutes 04 seconds East 545.77 feet to the west line of Buttermilk Road also known as 155<sup>th</sup> Avenue and there terminating. Said tract contains 0.63 acres, more or less.*

**Tract 7 (Scott County)**: Parcel No. 932705006 described in the Warranty Deed filed for record with the Office of the Recorder of Scott County on January 18, 2011 as Document 2011-1923. With the following legal description:

*Part of the Northwest Quarter of Section 27 and the Northeast Quarter of Section 28, all in Township 79 North, Range 3 East of the 5<sup>th</sup> P.M. being more particularly described as follows: a*

*right-of-way strip of land 50.00 feet wide the centerline being described as follows: Commencing at the northeast corner of said Section 27, thence South 01 degrees 53 minutes 47 seconds East 1022.09 feet on the east line of said Section 27; thence South 87 degrees 57 minutes 04 seconds West 1327.16 feet to the east line of the west half of the Northeast Quarter of said Section 27 and the point of beginning; thence South 87 degrees 57 minutes 04 seconds West 1292.58 feet to the east right-of-way line of Buttermilk Road (155<sup>th</sup> Avenue) and there terminating. Along with a triangular piece of land lying adjacent to and coincident with the southwest corner of the above described right-of-way said corner being the point of beginning; thence North 87 degrees 57 minutes 04 seconds East 148.00 feet along the south line of the the above described right-of-way; thence southwesterly to a point in the east right-of-way line of Buttermilk Road (155<sup>th</sup> Avenue) 35 feet southerly of the southwest corner of the above described right-of-way; thence North east right-of-way line of Buttermilk Road (155<sup>th</sup> Avenue) 35 feet to the point of beginning. Said combined tracts contain 1.54 acres, more or less.*

**Tract 8 (City of Eldridge)**: Parcel No.932707003 described in the Warranty Deed filed for record with the Office of the Recorder of Scott County on January 18, 2011 as Document 2011-1926 with the following legal description:

*Part of the Northeast Quarter of the Northeast Quarter of Section 27, all in Township 79 North, Range 3 East of the 5<sup>th</sup> P.M. being more particularly described as follows: a right-of-way strip of land 50.00 feet wide the centerline being described as follows: Commencing at the northeast corner of the Northeast Quarter of the Northeast Quarter of said Section 27; thence South 01 degrees 53 minutes 47 seconds East 1022.09 feet on the east line of said Quarter Section to the point of beginning; thence South 87 degrees 57 minutes 04 seconds West 1327.16 feet to the west line of the Northeast Quarter of the Northeast Quarter of said Section 27 and there terminating. Said tract contains 1.52 acres, more or less.*

**Tract 9 (City of Eldridge)**: Parcel No.932601005 described in the Warranty Deed filed for record with the Office of the Recorder of Scott County on January 18, 2011 as Document 2011-1924 with the following legal description:

*Part of the Northwest Quarter of Section 26, all in Township 79 North, Range 3 East of the 5<sup>th</sup> P.M. being more particularly described as follows: A right-of-way strip of land 50.00 feet wide described as follows: Commencing at the northwest corner of said Section 26; thence South 01 degree 53 minutes 47 seconds East along the west line of said Northwest Quarter 997.09 feet to the south line of land currently owned by Alfred Arp LLC as described in the Court Officer Deed filed for recorded on March 18, 1997 as document 1997-6145, and being the point of beginning; thence North 87 degrees 50 minutes 07 seconds East along said south line 1213.09 feet to the northwest corner of Lot 1 of Lancer Industrial Park South Behrens Second Addition to the City of Eldridge; thence South 02 degrees 18 minutes 17 seconds East along the west line od said Lot 1 50.00 feet; thence South 87 degrees 50 minutes 07 seconds West along a line 50.00 feet southerly of and parallel to the south line of said land owned by Alfred Arp LLC 1213.44 feet to the west line of said Northwest Quarter; thence North 01 degrees 53 minutes 47 seconds West along the west line of said Northwest Quarter 50.00 feet to the point of beginning. Said tract contains 1.39 acres, more or less.*

**Tract 10 (City of Eldridge)**: Parcel No.9326031012 described in the Warranty Deed filed for record with the Office of the Recorder of Scott County on December 02, 2011 as Document 2011-34211 with the following legal description:

*Part of the Northeast Quarter of Section 26, Township 79 North, Range 3 East of the 5<sup>th</sup> P.M. being more particularly described as follows: A right-of-way 50.00 feet wide described as the*

*North 50.00 feet of Lot 1 of Lancer Industrial Park South Behrens Second Addition to the City of Eldridge. Said tract contains 1.01 acres, more or less.*

**Tract 11 (City of Eldridge):** Parcel No.932603101-22 described in the Warranty Deed filed for record with the Office of the Recorder of Scott County on December 02, 2011 as Document 2011-34209 with the following legal description:

*Part of the North Half of Section 26, Township 79 North, Range 3 East of the 5<sup>th</sup> P.M. being more particularly described as follows: a right-of-way 50.00 feet wide in part of Lots 1 and 2 of Lancer Industrial Park South to the City of Eldridge, with the centerline being described as follows: Commencing at the northwest corner of said Lot 2; thence South 01 degree 10 minutes 15 seconds West along the west line of said Lot 2 174.82 feet to the point of beginning; thence 284.78 feet along the arc of a 716.78 foot radius curve concave northwesterly, having a chord bearing and distance of North 71 degrees 55 minutes 58 seconds East 282.91 feet with a central angle of 22 degrees 45 minutes 51 seconds; thence North 60 degrees 33 minutes 03 seconds East 40.72 feet; thence 339.72 feet along the arc of a 716.78 foot radius curve concave southeasterly with a chord bearing and distance of North 74 degrees 07 minutes 43 seconds East 336.55 feet with a central angle of 27 degrees 09 minutes 20 seconds; thence North 87 degrees 42 minutes 23 seconds East 52.95 feet to the east line of said Lots 1 and 2 and there terminating. Said tract contains 0.82 acre, more or less.*

**Tract 12 (City of Eldridge):** Parcel No.9326052012 described in the Warranty Deed filed for record with the Office of the Recorder of Scott County on December 02, 2011 as Document 2011-34207 with the following legal description:

*Part of the Northeast Quarter of Section 26, Township 79 North, Range 3 East of the 5<sup>th</sup> P.M. being more particularly described as follows: a right-of-way 25.00 feet wide located in part of Lots 1 and 3 of the Replat of Lot 2 of Mueller Lumber 1<sup>st</sup> Addition to the City of Eldridge described as follows: The South 25.00 feet of Lots 1 and 3 of the Replat of Lot 2 of Mueller Lumber 1<sup>st</sup> Addition to the City of Eldridge. Said tract contains 0.30 acre, more or less.*

**Tract 13 (City of Eldridge):** Parcel No.9326052012 described in the Quit Claim Deed filed for record with the Office of the Recorder of Scott County on December 02, 2011 as Document 2011-34205 with the following legal description:

*Part of the Northeast Quarter of Section 26, Township 79 North, Range 3 East of the 5<sup>th</sup> P.M. being more particularly described as follows: a right-of-way 12.50 feet wide located in part of Lot 3 of Lancer Industrial Park South to the City of Eldridge described as follows: the North 12.50 feet of Lot 3 of Lancer Industrial Park South to the City of Eldridge. Said tract contains 0.15 acre, more or less.*

**Tract 14 (City of Eldridge):** Parcel No.93260530A2 described in the Corrected Warranty Deed filed for record with the Office of the Recorder of Scott County on June 10, 2013 as Document 2013-18332 with the following legal description:

*Part of the Northeast Quarter of Section 26, Township 79 North, Range 3 East of the 5<sup>th</sup> P.M. being more particularly described as follows: a right-of-way 50.00 wide located in part of Parcel A in Mueller Lumber 2<sup>nd</sup> Addition to the City of Eldridge with a centerline described as follows: Commencing at the southwest corner of said Parcel A, thence North 02 degrees 01 minutes 33 seconds West a distance of 125.16 feet on the east line of said Parcel A to a point of curve, concave northwesterly, having a radius of 552.00 feet and the point of beginning; thence southwesterly 148.79 feet along the arc of said curve through a central angle of 16 degrees 19*



minutes 53 seconds with a chord bearing and distance of South 87 degrees 42 minutes 23 seconds West 80.94 feet to the west line of said Parcel A and there terminating. Said tract contains 0.17 acre, more or less.

**Tract 15 (City of Eldridge):** Parcel No.93260540B2 described in the Warranty Deed filed for record with the Office of the Recorder of Scott County on December 02, 2011 as Document 2011-34203 with the following legal description:

*Part of the Northeast Quarter of Section 26, Township 79 North, Range 3 East of the 5<sup>th</sup> P.M. being more particularly described as follows: a right-of-way 50.00 wide located in part of Parcel B in Mueller Lumber 3<sup>d</sup> Addition to the City of Eldridge with a centerline described as follows: Commencing at the southeast corner of said Parcel B, thence North 02 degrees 01 minutes 33 seconds West 195.17 feet on the east line of said Parcel B to a point of curve concave northwesterly having a radius 716.78 feet and being the point of beginning; thence southwesterly 261.31 feet along the arc of said curve through a central angle of 20 degrees 53 minutes 17 seconds with a chord bearing and distance of South 72 degrees 08 minutes 00 seconds West 259.87 feet to the west line of said Parcel B and there terminating. Said tract contains 0.30 acres more or less.*

**Tract 16 (City of Eldridge):** Parcel No.93260540C described in the Warranty Deed filed for record with the Office of the Recorder of Scott County on January 12, 2011 as Document 2011-1467, containing two tracts, a permanent rail easement and a roll & hold easements in the Plat of Rail Easements dated September 30, 2014.

*Tract No. 1 PRE Permanent Rail Easement*

*A parcel of land located in part of Parcel C of Mueller Lumber 3<sup>d</sup> Addition to the City of Eldridge situated in part of the Northeast Quarter of Section 26, Township 79 North, Range 3 East of the 5<sup>th</sup> P.M. shown as Tract No. 1-PRE on the attached Plat of Rail Easements Sheet 1 of 4 attached hereto and by this reference made a part hereof and being more particularly described as follows: Commencing in the southeast corner Parcel C of said Mueller Lumber 3<sup>d</sup> Addition; thence North 00 degrees 11 minutes 13 seconds along the east line of said Parcel C 125.57 feet to the point of beginning; thence in a northwesterly, westerly and southwesterly direction along the arc of a curve concave southerly with a radius of 645.21 feet with a chord bearing and distance of North 84 degrees 09 minutes 52 Seconds West 561.22 feet for a distance of 591.71 feet; thence South 79 degrees 29 minutes 50 seconds West 7.76 feet to the intersection with the wesyt line of said Parcel C; thence North 00 degrees 11 minutes 56 seconds East along the west .ine of said Parcel C 42.86 feet; thence northeasterly, easterly and southeasterly along the arc of a curve concave southerly with a radius of 650.81 feet with a chord bearing and distance of North 88 degrees 49 minutes 58 seconds East 566.27 feetfor a distance of 585.85 feet to the intersection with the east line of said Parcel C; thence South 00 degrees 11 minutes 13 seconds West along the east line of said Parcel C 110.04 feet to the point of beginning. Said tract contains 0.99 acre, more or less.*

*Tract No. 2 PR&HE Permanent Roll and Hold Easement*

*A parcel of land located in part of Parcel B and Parcel C of Mueller Lumber 3<sup>d</sup> Addition to the City of Eldridge situated in part of the Northeast Quarter of Section 26, Township 79 North, Range 3 East of the 5<sup>th</sup> P.M. shown as Tract No. 2-PR&HE on the attached Plat of Rail Easements Sheet 1 of 4 attached hereto and by this reference made a part hereof and being more particularly described as follows:*

*Commencing at the southeast corner of Parcel C of said Mueller Lumber 3<sup>d</sup> Addition; thence North 00 degrees 11 minutes 13 seconds East along the east line of said Parcel C 4.81 feet to the point of beginning; thence in a northwesterly, westerly and southwesterly direction along the arc of a curve concave southerly with a radius of 529.73 feet with a chord bearing and distance of North 72 degrees 06 minutes 33 seconds West 497.89 feet for a distance of 518.32 feet; thence South 79 degrees 56 minutes 57 seconds West 381.64 feet to the intersection with the southerly right-of-way line of an existing rail easement; thence in a northeasterly direction along the arc of a curve concave northwesterly with a radius of 741.78 feet with a chord bearing and distance of North 72 degrees 24 minutes 01 seconds East 194.65 feet for a distance of 195.21 feet to the intersection with the west line of said Parcel C; thence North 00 degrees 11 minutes 56 seconds East along the west line of said Parcel C 13.75 feet; thence North 79 degrees 29 minutes 50 seconds East 7.76 feet; thence in a northeasterly, easterly and southeasterly direction along the arc of a curve concave southerly with a radius of 645.21 feet with a chord bearing and distance of South 84 degrees 09 minutes 52 seconds 561.22 feet for a distance of 591.71 feet to the intersection with the east line of said Parcel C; thence South 00 degrees 11 minutes 13 seconds along the east line of said Parcel C 120.76 feet to the point of beginning. Said tract contains 0.92 acre, more or less.*

*Note the East line of Parcel C of Mueller Lumber 3<sup>d</sup> Addition has a platted bearing of N00 degrees 13 minutes 40 seconds East and a surveyed bearing of North 00 degrees 11 minutes 13 seconds East which is used for the purpose of this description.*

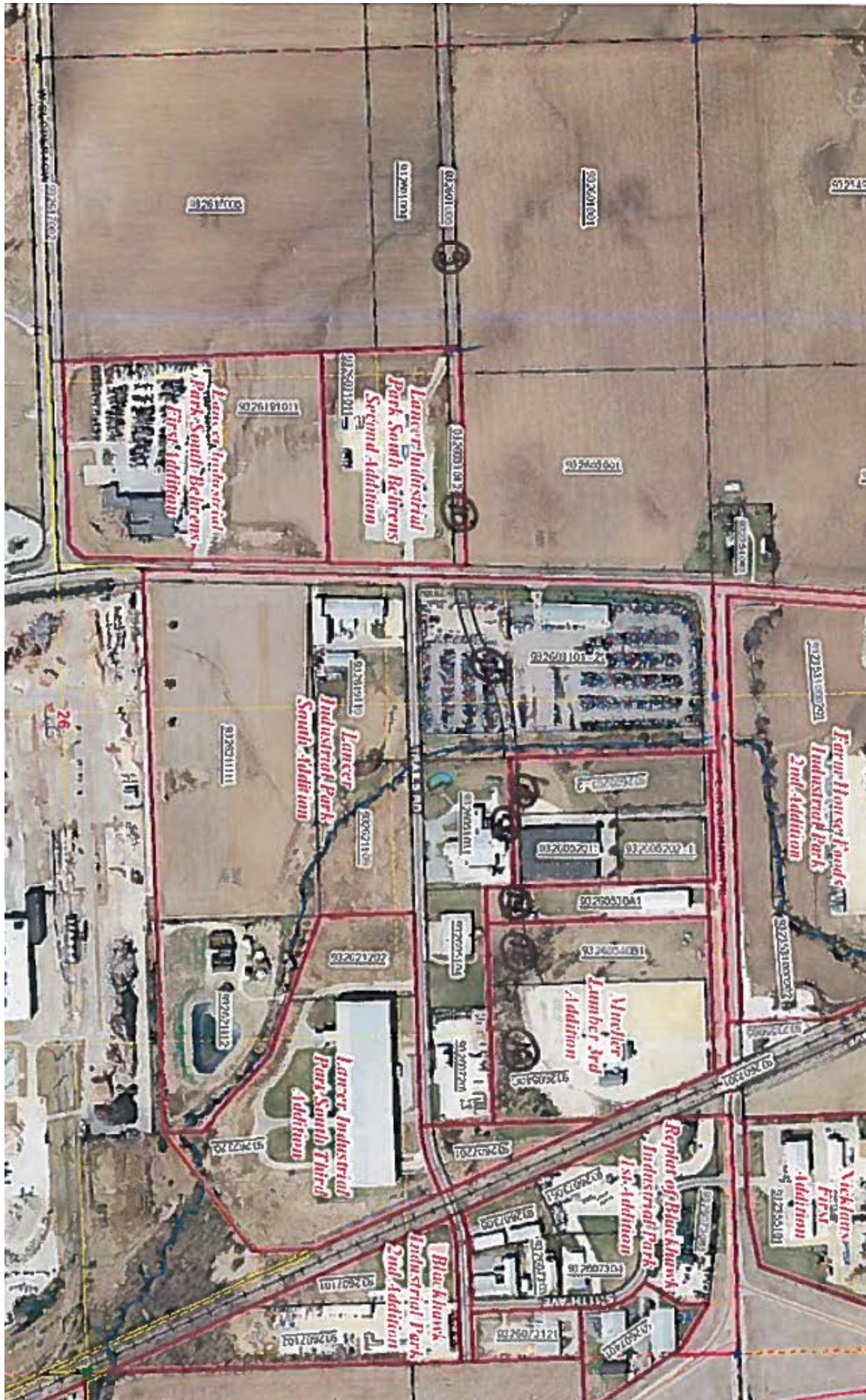
Combined tracts contain 41.41 acres, more or less.











**PLANNING & DEVELOPMENT**

500 West Fourth Street  
Davenport, Iowa 52801-1106  
E-mail: [planning@scottcountyiowa.com](mailto:planning@scottcountyiowa.com)  
Office: (563) 326-8643 Fax: (563) 326-8257



Item 04  
03-10-15

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Timothy Huey  
Director

To: Dee F. Bruemmer, County Administrator

From: Timothy Huey, Planning Director

Date: March 3, 2015

**Re: The City of Davenport request for the assignment of the tax certificate held by Scott County for Parcel #G0020-33, located at 1311 Gaines Avenue.**

The City of Davenport has requested assignment the tax sale certificate Scott County currently holds on the property located at 1311 Gaines. This will allow the City to pursue the redemption of the tax deed for the property.

Staff reviewed this request with Rob Cusack, Assistant County Attorney, and such an assignment is within the County's authority to grant.

Staff would recommend approval of this request.



**City of Davenport  
Public Works Center**

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1200 East 46th Street • Davenport, Iowa 52807

Fax: 563-327-5182

[www.cityofdavenportiowa.com](http://www.cityofdavenportiowa.com)

February 27, 2015

Tim Huey  
Planning and Development Director  
Annex Building  
518 West Fourth Street  
Davenport, Iowa 52801-1106

RE: open tax sale certificate 141561

The City of Davenport hereby request the assignment of tax sale certificate 141561 for parcel G0020-33, 1311 Gaines Street, Davenport, IA.

Thank you in advance for your attention to this matter. Feel free to contact me if any questions arise.

Sincerely,

Mike Atchley  
Real Estate Manager

[jma@ci.davenport.ia.us](mailto:jma@ci.davenport.ia.us)

cc: Eric Larson, Community Services Superintendent  
Brian Schadt, City Engineer  
File



THE COUNTY AUDITOR'S SIGNATURE CERTIFIES THAT  
THIS RESOLUTION HAS BEEN FORMALLY APPROVED BY  
THE BOARD OF SUPERVISORS ON \_\_\_\_\_  
DATE  
\_\_\_\_\_  
SCOTT COUNTY AUDITOR

**R E S O L U T I O N**  
**SCOTT COUNTY BOARD OF SUPERVISORS**  
**March 12, 2015**

**APPROVAL OF CITY OF DAVENPORT'S REQUEST FOR THE ASSIGNMENT OF  
THE TAX CERTIFICATE CURRENTLY HELD BY SCOTT COUNTY FOR PARCEL  
G0020-33 IN ACCORDANCE WITH IOWA CODE 446.31**

BE IT RESOLVED by the Scott County Board of Supervisors as follows:

Section 1. Iowa Code 446.31 allows the assignment of a tax certificate by a county to the municipality in which the property is located.

Section 2. The City of Davenport has submitted a request for the assignment of the tax certificate Scott County holds for Parcel G0020-33.

Section 3. The Board hereby approves the assignment of this tax certificate to the City of Davenport and the Chairman is authorized to sign the assignment.

Section 4. This resolution shall take effect immediately.



**PLANNING & DEVELOPMENT**

500 West Fourth Street  
Davenport, Iowa 52801-1106  
Office: (563) 326-8643 Fax: (563) 326-8257  
Email: [planning@scottcountyiowa.com](mailto:planning@scottcountyiowa.com)



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Timothy Huey  
Director

To: Dee F. Bruemmer, Scott County Administrator

From: Brian McDonough, Planning & Development Specialist

Date: March 2, 2015

**Re: Abatement of taxes and special assessments on County tax deed properties**

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The attached *Exhibit A* shows the amount of delinquent taxes and special assessments owed for current County tax deed properties. In accordance with County Tax Deed Policy and Iowa Code, taxes and special assessments owing against tax deed properties held by the County are abated prior to such properties being transferred or offered at public auction. Following abatement of these costs the list of properties are offered to cities, school districts, as well as community based non-profit organizations for community development purposes. Remaining properties are then offered at a public auction, the date of which is set by the Board following a public hearing.

In the coming weeks the Planning and Development Department will be presenting the current list of County tax deed properties to the City of Davenport, Davenport School District, and local non-profit housing organizations. Following a public hearing on any requests submitted by these entities, and approval of the transfer by resolution, the Board may hold a public hearing to set the date for the 2015 tax deed auction.

Staff would recommend that the Board approve a resolution abating the taxes and special assessments in accordance with County policy and Iowa Code.

THE COUNTY AUDITOR'S SIGNATURE CERTIFIES THAT  
THIS RESOLUTION HAS BEEN FORMALLY APPROVED BY  
THE BOARD OF SUPERVISORS ON \_\_\_\_\_  
DATE

\_\_\_\_\_  
SCOTT COUNTY AUDITOR

**RESOLUTION**  
**SCOTT COUNTY BOARD OF SUPERVISORS**  
**March 12, 2015**

**APPROVING THE ABATEMENT OF PROPERTY TAXES AND SPECIAL  
ASSESSMENTS IN PREPARATION FOR THE TRANSFER AND PUBLIC AUCTION  
OF TAX DEED PROPERTIES OWNED BY SCOTT COUNTY IN ACCORDANCE  
WITH COUNTY POLICY AND IOWA CODE SECTION 446.7**

BE IT RESOLVED by the Scott County Board of Supervisors as follows:

**Section 1.** Iowa Code Section 446.7 states that when taxes are owing against parcels owned or claimed by a municipal or political subdivision of the state of Iowa, or parcels of the state or its agencies, the treasurer shall give notice to the appropriate governing body which shall then pay the total amount due. If the governing body fails to pay the total amount due, the board of supervisors shall abate the total amount due.

**Section 2.** The abatement of property taxes and special assessments for property owned by Scott County, as shown in Exhibit A, in accordance with County policy and Iowa Code Section 446.7 is hereby approved.

**Section 3.** This resolution shall take effect immediately.

## **EXHIBIT A**

### **County Tax Deeds: Abatement of Taxes and Special Assessments**

<b><u>Parcel ID#</u></b>	<b><u>Taxes</u></b>	<b><u>Special Assessments</u></b>
23249-04	\$ 1,269.00	\$ 15,742.49
72020110LX	\$ 232.00	\$ -
010305102012	\$ 335.00	\$ -
C0003-37	\$ 1,920.00	\$ 17,126.00
E0014-15	\$ 596.00	\$ 18,621.80
E0039-03D	\$ 8.00	\$ -
F0036-28	\$ 135.00	\$ -
F0051-07B	\$ 286.00	\$ 481.00
F0051-28	\$ 73.00	\$ 1,357.33
F0052-15	\$ 102.00	\$ 13,402.00
G0028-27	\$ 2,308.00	\$ 2,593.12
G0029-31	\$ 126.00	\$ -
G0037-06	\$ 428.00	\$ 3,618.00
G0038-17	\$ 674.00	\$ 15,791.34
G0043-44A	\$ 1,347.00	\$ -
G0054-20	\$ 1,258.00	\$ 3,566.00
G0064-13	\$ 2,142.00	\$ 3,218.94
H0061-01	\$ 24.00	\$ 221.00
H0061-31	\$ 1,698.00	\$ 17,388.00
J0028-20	\$ 1,150.00	\$ -
J0036-36	\$ 1,262.00	\$ -
K0005-45	\$ 36.00	\$ 2,045.00
K0006-07	\$ 1,596.00	\$ 4,534.00
K0012-20	\$ 808.00	\$ 2,935.00
T2023B32	\$ <u>300.00</u>	\$ <u>1,394.00</u>
<b>Totals</b>	<b>\$ 20,113.00</b>	<b>\$ 124,035.02</b>

**HUMAN RESOURCES DEPARTMENT**  
600 West Fourth Street  
Davenport, Iowa 52801-1030



Ph: (563) 326-8767 Fax: (563) 328-3285  
www.scottcountyiowa.com

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Date: March 3, 2015  
To: Dee F. Bruemmer, County Administrator  
From: Mary J. Thee, Human Resources Director/Asst. County Administrator  
Subject: Policy Updates

The proposed updates were reviewed by the Department Heads/Elected Officials and their recommendations were incorporated. Here are the proposed changes to the Administration Policies:

Human Resources **Policy I “Hours of Work”** changes the policy to provide equity with non-represented employees by providing that the supervisors receive the same shift differential as those they supervise. This results in a modest \$0.03 for Jail supervisors and \$0.06 for Deputy supervisors.

Human Resources **Policy K “Holidays”** is updated to eliminate the separate compensatory time bank for time earned on a holiday. When making the upgrade to the new financial software system we combined the two banks into one. It also clarifies for Payroll when the holiday starts and ends for premium pay calculations.

Human Resources **Policy P “Insurance and Deferred Compensation”** changes the policy to add additional language related to the County’s wellness program known as Healthy Lifestyles. It adds additional options for non-represented employees to utilize other programs besides Naturally Slim to control their risk factors. It provides for additional accountability so that employees are encouraged to make lifestyle changes. The changes add biennial testing for cotinine (presence of nicotine products) and spouses on the health insurance plan. The policy also provides non-represented with the ability to access the Y@Work program, so as to make life long healthy choices with their families.

General **Policy 32 “Tobacco Free Workplace”** updates the policy to provide clearer guidance to staff and those responsible for enforcing the current policy. It adds definitions regarding what is a nicotine product. This change has been requested by the bailiffs and rangers so that is clearer what the expectations are regarding usage on the County property. The policy was reviewed by Health Department staff and Iowa Department of Public Health staff for terminology.

## I. HOURS OF WORK

### GENERAL POLICY

It is the policy of Scott County to schedule a normal work week for County employees.

### SCOPE

This policy is applicable to the following:

All employees responsible to the Scott County Board of Supervisors;

All employees responsible to a county elected office holder providing the appropriate elected office holder and the Board of Supervisors have certified its applicability;

All employees not directly responsible to either the Board of Supervisors or an elected office holder and whose governing body and the Board of Supervisors have certified its applicability.

Whenever the provisions of this policy are in conflict with the Code of Iowa, or with a collectively-bargained agreement and/or the Code of Iowa will prevail.

### NORMAL WORK SCHEDULES

The normal work week for full-time County employees shall be forty (40) hours. Normally, the forty (40) hours will consist of five (5) eight-hour days; however, variations to this schedule may be allowed pursuant to departmental operating needs and in the best interest of an efficient, effective operation. For payroll purposes the date the shift begins is considered the workday.

Full-time office personnel will generally work eight (8) hours per day, Monday through Friday between the hours of 8:00 a.m. and 4:30 p.m. unless otherwise specified by the department head.

The normal work week for part-time employees shall be established by the appropriate department head pursuant to departmental operating needs and the number of work hours budgeted for such part-time positions.

Variations to "normal" work schedules are encouraged to the extent that they serve departmental operating needs and the best interests of an efficient, effective operation. It shall be at the discretion of the Department Head to implement flexible work schedules, which may include: flextime, compressed work weeks, job sharing, or other alternatives. In no event shall the implementation of a flexible work schedule cause overtime pay or adversely affect the public service hours of the County operations. Department Heads shall discuss options with the Human Resources Department when contemplating the implementation of or a change in flexible work hours.

## CONTINUOUS OPERATIONS

Employees engaged in continuous operations are defined as those employees working in an activity for which there is regularly scheduled work seven (7) days per week, twenty-four (24) hours per day. Because of the operating needs of such continuous operations, it is understood that other scheduling arrangements outside of those described in the section immediately above may be necessary. Any such work schedules shall be developed in the best interest of an efficient, effective operation.

All non-represented employees engaged in continuous operations will be eligible to receive shift differential for all hours worked during the afternoon or evening shifts. However departments engaged in continuous operations where non-represented employees are regularly scheduled to work 12 hour shifts, only the second (a.k.a. evening shift) will be eligible to receive shift differential. The amount of the differential shall be established by the Board of Supervisors.

| Supervisors shall receive the same shift differential as the employees they supervise.

## 12 - HOUR SHIFT ASSIGNMENTS

Employees who are regularly scheduled to work seven-12 hour shifts in a two-week pay period will accrue vacation, sick leave, holidays, floating holidays and other paid leaves of absences based on a 2,184 hour per year schedule. This accrual schedule is intended to reflect the additional straight time hours worked above a normal 2,080 hour per year employee.

## MEAL AND BREAK PERIODS

Full-time employees will normally be granted an unpaid meal of up to one half (1/2) hour in duration each work day. Normally, the meal period will be scheduled near the middle of the work day. In the event an employee would be expected to have meals frequently interrupted for duty purposes, the meal period may be considered a part of the employee's paid regular shift.

To the extent possible, and in consideration of departmental staffing needs, employees may be granted two (2) fifteen (15) minute paid break periods during each eight-hour work day as scheduled and approved by the department head. Break periods are normally scheduled near the middle of each half shift and are intended as a relief from the work routine. As such, they may not be saved or combined to extend the meal period or shorten the work day.

## ADMINISTRATIVE PROCEDURES

1. In consideration of an employee's off-duty interests and obligations, departments are encouraged to give advance notice of at least one (1) calendar week prior to changing an employee's regular work schedule. This provision does not apply to emergency situations requiring a temporary change in work schedules.
2. Employees are encouraged to complete their duties within their regularly scheduled work period. Employees eligible for overtime compensation must receive approval from their supervisor prior to working overtime hours.

## K. HOLIDAYS

### GENERAL POLICY

It is the policy of Scott County to grant its employees certain holidays off from work with pay as specified herein.

### SCOPE

This policy is applicable to the following:

All employees responsible to the Scott County Board of Supervisors;

All employees responsible to a county elected office holder with the exception of the elected office holder themselves and Deputies;

All Deputies provided the appropriate elected office holder and the Board of Supervisors have certified its applicability;

All employees not directly responsible to either the Board of Supervisors or an elected office holder and whose governing body and the Board of Supervisors have certified its applicability.

Whenever the provisions of this policy are in conflict with the Code of Iowa, or with a collectively-bargained agreement between the County and a certified bargaining unit, the provisions of the collectively-bargained agreement and/or the Code of Iowa will prevail.

### HOLIDAYS

Non- represented employees are granted the following holidays: Independence Day; Labor Day; Veteran's Day; Thanksgiving Day; Day after Thanksgiving; Christmas Eve Day; Christmas Day; New Year's Day; Martin Luther King Jr. Day; Memorial Day; and Two (2) Floating Holidays.

### HOLIDAY PAY PROCEDURE

The holidays listed in this policy conform to a Monday through Friday work schedule whereby those holidays falling on Saturday or Sunday are observed on Friday or Monday. However, for those employees involved in continuous operations as defined in Policy I, the traditional day of observance will be used for paying premium holiday pay. If an employee considered exempt pursuant to the FLSA is required to work on a holiday, they are not eligible for premium holiday pay but the department director may

permit them to take off a different day in the same pay cycle.

Except as limited by the scheduling requirements of continuous County operations, employees are granted those holidays listed in this policy with pay at their straight time hourly rate for the number of hours which they would normally work, up to a maximum of eight (8) hours pay per holiday.

In those cases where an employee is required to work on a holiday, that employee shall receive one and one-half (1-1/2) times his/her straight time hourly rate of pay for all consecutive hours worked ~~if the shift began~~ on the holiday, and this shall be in addition to any holiday pay the employee would otherwise receive. For purposes of premium holiday pay in continuous operations the holiday shall be considered to occur when the majority of shift hours are worked on the traditional day of observance. (As an example New Year's Day would be paid as a premium holiday for 11pm December 31 - 11pm January 1 for those with 3 traditional shifts and 6am and 6pm on January 1 for those working 12 hour shifts.) Part-time non-benefit eligible (not seasonal) employees will be paid premium holiday pay only for actual hours worked on the holiday. Part-time Correctional Health Nurses commonly referred to as "contract" or "on-call" receive a \$5.00 an hour premium for actual hours worked on the holiday, however if they do not qualify for the "contract pay rate" they shall receive premium holiday pay for actual hours worked on the holiday. The employee may elect to take up to twelve (12) hours of such holiday pay as compensatory time off. The accrual limitations of the compensatory bank are established ; however, an employee shall not accrue more than sixty (60) hours of unused holiday/compensatory time in Human Resources Policy J.

Regular, part-time employees are eligible to receive holiday benefits on the condition that such part-time employees are scheduled to work one thousand forty (1,040) hours or more annually. Such employees will receive holiday pay on a pro-rated basis, according to their assigned salary percentage. For example, an employee rated at fifty percent (.50 FTE) would receive four (4) hours of holiday pay. Coop students, temporary and/or seasonal employees are not eligible for holiday benefits.

If a holiday occurs during a paid leave of absence, the employee will receive holiday pay for that day and the holiday will not be counted as part of the leave of absence.

## 12 - HOUR SHIFT ASSIGNMENTS

Employees who are regularly scheduled to work seven-12 hour shifts in a two-week pay period will accrue holidays and floating holidays based on a 2,184 hour per year schedule. Eligible employees will earn 8.4 hours for each holiday and floating holiday, they may supplement hours to reach 12 hours with floating holiday, compensatory time, vacation or "approved without pay".

## FLOATING HOLIDAYS



Floating holidays will be scheduled by mutual agreement between the employee and the department head. Floating holiday leave will be charged in actual hours used with a minimum charge of fifteen minutes. Floating holidays shall not be carried from one fiscal year to another fiscal year, nor shall they be granted, if unused, to any employee upon retirement, termination or discharge. No employee will be permitted to work on his/her floating holidays. An employee will not be permitted to use a floating holiday during his/her probationary period without permission of the Department Head or Elected Official.

Regular, part-time employees who are scheduled to work 1,040 hours or more annually, are eligible to accrue floating holiday hours according to their percentage of full-time employment. Floating holidays for regular, part-time employees shall be used according to the number of hours which the individual would normally work.

## P. INSURANCE AND DEFERRED COMPENSATION

### GENERAL POLICY

It is the policy of Scott County to offer medical, prescription drug, dental, vision, life insurance coverage and deferred compensation options to its benefit-eligible employees.

### SCOPE

This policy is applicable to the following:

All employees responsible to the Scott County Board of Supervisors;

All employees responsible to a County elected office holder with the exception of the elected office holder themselves and Deputies;

All elected office holders and/or Deputies provided the appropriate elected office holder and the Board of Supervisors have certified its applicability;

All employees not directly responsible to either the Board of Supervisors or an elected office holder and whose governing body and the Board of Supervisors have certified its applicability.

Whenever the provisions of this policy are in conflict with the Code of Iowa, or with a collectively-bargained agreement between the County and a certified bargaining unit, the provisions of the collectively-bargained agreement and/or the Code of Iowa will prevail.

### HEALTH BENEFIT ELIGIBILITY

To be eligible for group health and/or life insurance benefits, an employee must occupy a regular full-time position or a regular part-time position scheduled to work at least one thousand, five hundred and sixty (1,560) hours per year. Non-represented regular part-time employees hired before July 1, 2010 and scheduled to work at least one thousand and forty (1,040) hours per year continue to be eligible for coverage. Coverage for employees expected to work full-time is normally effective the first day of the month following appointment to a benefit-eligible position.

The County will use the safe harbor measurements permitted under the Affordable Care Act for variable hour part-time (not anticipated to work thirty (30) or more hours a week) and seasonal employees to determine employee eligibility for group health coverage. The standard measuring period and stability periods are established at twelve (12) months. The County will review at the conclusion of the initial measuring period if the employee worked one thousand, five hundred and sixty (1,560) hour or more to

determine eligibility, and if so consider the employee full-time and eligible for group health coverage through the stability period (regardless of hours worked). The administrative period for enrollment following the initial measuring period is thirty (30) days. If the employee worked less than one thousand, five hundred and sixty (1,560) hours during the initial measuring period then the employee will not be treated as eligible for group health benefits during the stability period. When calculating hours for non-exempt employees under FLSA, the County will include hours worked plus hours where payment was made for vacation/PTO, holiday, sick/medical leave, jury duty, military leave or other paid leave of absence.

### **GROUP HEALTH BENEFITS**

Coverage available under the County's group health plan include: hospital and medical benefits; prescription drug benefits. Additionally the County provides group coverage for dental benefits and vision benefits. A detailed description of benefits, including deductible, premiums and coinsurance requirements, is available through the Human Resources Department.

The County will pay the monthly single premiums for benefits included under the group health, dental and vision plan, and will pay a portion of the dependent premiums for those employees electing dependent coverage. The specific amount to be contributed by the County for dependent coverage will be established each year by the Board of Supervisors and become effective January 1<sup>st</sup>.

### **GROUP LIFE BENEFITS**

Benefit-eligible employees in positions classified under 350 Hay points are eligible to receive term life and AD & D insurance coverage equal to \$20,000. Benefit-eligible employees in positions classified at 350 Hay points or above are eligible to receive term life and AD & D insurance coverage equal to one hundred percent of their annual salary as of July 1st of each year. Department Heads, Elected Officials, and Deputy Office Holders are eligible to receive term life and AD & D insurance coverage equal to two hundred percent of their annual salary as of July 1st of each year.

The County will pay the monthly premium for the term life and AD & D coverage described above.

### **TERMINATION OF GROUP COVERAGE**

Life insurance coverage under the County's group plan will end on the employee's date of employment termination.

Health, dental and vision coverage under the County's group plan will normally terminate at the end of the month in which the employee terminates employment with

the County. However, an employee may be eligible to extend coverage under the group plan as required by state or federal law. An employee shall be considered a retiree for purposes of continued insurance coverage until age 65 if one of the following occurs: 1) the employee qualifies for full retirement benefits through IPERS with service from the County, another employer, or purchased service quarters; 2) the employee is age 55 or more and has at least 20 years of service with the County; or 3) the employee is a Sheriff's deputy, is age 50 or more and has 22 or more years of service. Premiums for extended coverage after employment shall be paid by the employee at 102% of the actual cost. Information on the extension of group coverage and/or conversion to an individual medical insurance policy is available through the Human Resources Department

### LONG TERM DISABILITY

Benefit eligible employees (excluding deputy sheriff, sergeant, lieutenants, captain, major and sheriff) are provided with a long term disability insurance policy with the premium paid entirely by the County. The amount of coverage is sixty-six and two thirds percent (66 2/3%) of the employee's annual salary, following a determination of eligibility and a 90 day waiting period. Specific details are found in the insurance plan document.

### DEFERRED COMPENSATION PLAN

Employees shall have the option of deferring a portion of their compensation for the purpose of building retirement security in a tax-sheltered investment plan in accordance with state and federal law. Payroll deductions can only be made for Deferred Compensation Plan Providers who have completed Deferred Compensation Plan Administrator Agreement and have a minimum of 10 employees requesting enrollment in the plan. All Deferred Compensation Plan Providers must satisfy the requirements of Section 457 of the Internal Revenue Code and the Administrator Agreement to maintain eligibility as a provider.

For non-represented employees the County will match their contribution at \$.50 for each dollar the employee contributes during that calendar year, up to a maximum of \$500.00. The matching contribution will be paid no later than the second paycheck in January of the following calendar year or upon termination of employment, whichever occurs first. The employee is responsible for monitoring and not exceeding the maximum allowable annual contribution in accordance with Section 457 of the Internal Revenue Code.

Information regarding payroll deduction for deferred compensation and selection of Providers, distribution, change or designation of beneficiaries is available through the Human Resources Department. The County does not solicit, nor endorse any Deferred Compensation Plan Provider.

## **FLEXIBLE BENEFITS PLAN (SECTION 125)**

Pursuant to Section 125 of the Internal Revenue Code, the County offers employees the option of using a portion of their before tax compensation for one or more of the following flexible benefit plans:

1. Premium Only Plan - Provides for the reduction of compensation by the employee contribution for health and life insurance premiums before taxes.
2. Dependent Care Reimbursement Account - Employees fund the flexible spending account by regular payroll deductions prior to tax pursuant to federal law. Dependent care expenses are then reimbursed up to the amount of the annual election.

**Unused annual elected amounts are forfeited.**

3. Health Care Reimbursement Account - Employees determine an annual election amount permitted by federal law, to be put into a flexible spending account for non-covered health-related expenses. The elected amount is deducted from compensation prior to tax and expenses are then reimbursed up to the amount of the employee's annual election.

**An employee may roll over up to \$500.00 into the next calendar year pursuant to the IRS regulations and plan design.**

Employees electing to participate in one or more of the plans may have expenses for group health premiums, dependent care, or out-of-pocket health care costs deducted from compensation prior to taxes. Detailed information and enrollment forms regarding these flexible benefit plans are available through the Human Resources Department.

## **HEALTH INSURANCE BILL AUDIT PROGRAM**

A participant can receive cash payments by auditing his/her own hospital, medical and/or dental bills. The participant should check each bill for unrecognizable charges such as laboratory tests and procedures that were not received or therapy charges that do not reflect the treatment received. Scott County will share the savings with the participant. The procedures outlined below should be followed.

Before the participant leaves the hospital, physician's or dentist's office, or upon receipt of the itemized bill, the participant should carefully review the charges, looking for errors such as the following:

- an incorrect number of days was billed for a period of hospital confinement;
- an incorrect number of days in an intensive care unit was billed;
- the participant was billed for tests not performed;

- an incorrect number of hours of physical therapy was billed;
- the participant was inaccurately billed for drugs; and/or
- on the day the participant left the hospital, he/she was charged for take-home drugs that were not received.

If the participant questions any charges and believes they are incorrect, he/she should contact the dentist, physician or hospital's billing office. The participant should ask for an explanation of any charges he/she does not understand.

Hospital, medical and dental bills eligible for this program are those for the employee and his/her covered dependents incurred after January 1, 2011 and covered by the County's Plan. This Plan must pay before coordinating benefits with other group health insurance plans also providing benefits.

As an incentive to carefully review healthcare bills, Scott County will pay the participant 25% of the saving of \$100.00 or more to this Plan for overcharges or for charges he/she has eliminated from any hospital, medical or dental bill for treatment, services or supplies not received to a maximum incentive payment of \$250.00 per confinement, illness or injury.

Obvious errors (e.g., \$1,000 for an office visit) will not be eligible for this program.

It will be the participant's responsibility, within 90 days of discharge or treatment to contact the hospital's or provider's billing department to report the error and obtain a corrected billing and to forward the original and corrected billing with corrected items circled to the Human Resources Department.

Upon review of the corrected billing, Scott County will notify the participant of the amount of payment for which he/she is eligible.

Employees should note that reimbursements of this nature are considered income for tax purposes.

## HEALTHY LIFESTYLES PROGRAM

All non-represented employees will be provided the opportunity biennially to submit to a blood test at the Employers cost to determine any risk factors for metabolic syndrome. Employees with 3 or more risk factors will be offered the opportunity to participate in the Healthy Lifestyles Program at no cost to the employee. The Healthy Lifestyles program included the employee choosing to participate in Naturally Slim classes; Weight Watchers or a diet/exercise program preapproved by their physician and HR. The cost of the program cannot exceed the Naturally Slim class. An employee will be permitted to opt out of the blood test and program, if the employee presents to the Human Resources Director proof from a physician that a blood test has been performed within the preceding 12 months and the physician is consulting with the individual about any risk factors related to metabolic syndrome. The waiver is due on the last day of scheduled onsite testing. Employees will be permitted to view Naturally Slim videos during work hours. Employees are not compensated for anytime spent outside of normal work hours on personnel health. released with pay to attend classes that occur

~~during working hours. Employees participating in onsite classes are required to complete 8 out of 10 classes in person. Employees with computer access at home may opt to complete all of the classes on-line without additional compensation. All 10 classes must be completed.~~ Those employees with 2 risk factors are encouraged to participate in the Healthy Lifestyles Program Naturally Slim classes, in which the Employer shall pay 25% of the class costs plus blood tests. Other employees may voluntarily participate in the Healthy Lifestyles Naturally Slim classes at their own expense. Genesis Occupational Health will confidentially report to the Human Resources Director those employees eligible to attend at which cost level.

Employees identified by Genesis Occupational Health with 3 or more risk factors that decline to participate in the Healthy Lifestyles program or employees who decline to submit to a blood test shall pay a revised co-payment for any physician medical service as follows:

<u>Current co-pay</u>	<u>Revised co-pay</u>
\$0	\$0
\$20	\$25
\$50	\$55
\$75	\$90
\$100	\$115

~~Additionally these employees will pay \$25 per month Healthy Lifestyles Premium. Employees who fail to reduce one (1) risk factor when retested shall be moved to the above increased co-pays and Healthy Lifestyles premium in July. for single coverage. If an employee has a family dependent plan their premium will increase \$25 per month. Employees who do not complete the Healthy Lifestyles program attendance guidelines shall begin paying the additional co-pays and premiums the month following the class conclusion and reimburse the county the cost of the program (less blood tests). The Human Resources Director will report any premium changes to Payroll and the effective date.~~

~~Additionally employee's blood will be tested for the presence of Cotinine. If Cotinine is present the employee will pay a premium surcharge of \$25 a month and the County agrees to pay for tobacco cessation classes at no expense to the employee. The employee may choose to be retested for Cotinine in one year. If they test negative the surcharge will discontinue the following month and at that time the employee shall be rebated the Cotinine surcharge, not to exceed 12 months.~~

~~If an employee's spouse is on the family plan they are required to test biennially along with the employee and have the same requirements of an employee as stated above.~~

~~Beginning July 1, 2015, Non-represented employees are eligible to participate in the Y@Work program through the Quad Cities YMCA. The County will pay twenty dollars (\$20.00) a month to the Quad Cities YMCA toward a membership for the employee, two adults or family. The employee must attend at least twenty four (24) times a quarter in order for the County to continue its monthly contribution. The employee is responsible~~

| DRAFT

| for any additional financial obligations to the Quad Cities YMCA. Retirees utilizing the County's health plan may participate so long as they participate in the Healthy Lifestyle program.

### ADMINISTRATIVE PROCEDURES

1. The Human Resources Department is responsible for administering the County's group health, dental, vision, life, deferred compensation and Section 125 flexible benefit plans.
2. The County retains full authority to change the plan of benefits described in this policy, to self-insure all or any portion of said benefits, and to select the insurance carrier or claims administrator.



## 32. TOBACCO-FREE WORKPLACE POLICY

### GENERAL POLICY

It is the policy of Scott County to provide a healthy, comfortable and productive work environment for our employees and the general public that we serve. Therefore, tobacco/nicotine product use is strictly prohibited within all County owned or leased facilities and vehicles. The County supports the conclusion of the United States Surgeon General and the United States Environmental Protection Agency that:

- Second-hand smoke is a cause of disease, including lung cancer for non-smokers
- Second-hand smoke has been classified as a Class A carcinogen.
- The simple separation of smokers and non-smokers within the same air space may reduce the exposure of non-smokers to environmental tobacco smoke.

### SCOPE

This policy is applicable to the following:

All employees responsible to the Scott County Board of Supervisors;

All employees responsible to a County elected office holder including the elected office holder and Deputies;

All employees not directly responsible to either the Board of Supervisors or an elected office holder and whose governing body and the Board of Supervisors have certified its applicability.

When the provisions of this policy are in conflict with the Code of Iowa, or with a collectively-bargained agreement between the County and a certified bargaining unit, the provisions of the collectively-bargained agreement and/or the Code of Iowa will prevail.

### PURPOSE

This policy ensures that County employees have a safe, healthy, environment free from tobacco/nicotine use. Due to the acknowledged hazards arising from exposure to environmental tobacco smoke, it shall be the policy of the County to provide a smoke-free environment for all employees and visitors. Tobacco/nicotine products include but are not limited to cigarettes, electronic cigarettes, cigars, chewing tobacco, snuff, pipes, snus or any emerging tobacco product or simulated smoking device.

## PROVISIONS

1. This policy applies to all employees, vendors, visitors, and citizens conducting business within County facilities, vehicles or on County property.
2. Tobacco/nicotine product use is strictly prohibited within all County owned or leased facilities, vehicles and the outdoor area or grounds of County property including but not limited to the sidewalk adjoining the property.
3. The Conservation Board may enact rules and regulations consistent with state law regarding property under their jurisdiction.
4. “Tobacco-Free Facility and Grounds” signs shall be posted at all building entrances, and in all vehicles.
5. Scott County recognizes nicotine dependency as an addiction and a major health problem. Employees needing assistance in dealing with this problem are encouraged to participate in a cessation program. Employees and dependents on the County’s health insurance plan may contact the Human Resources to schedule a free cessation class. Employees or dependents must attend all four session in order for the County to pay for the class. Employees and dependents shall be afforded two quit opportunities. Tobacco/nicotine cessation medications are provided through the County’s employee pharmaceutical plan.

THE COUNTY AUDITOR'S SIGNATURE CERTIFIES  
THAT THIS RESOLUTION HAS BEEN FORMALLY  
APPROVED BY THE BOARD OF SUPERVISORS ON

DATE

SCOTT COUNTY AUDITOR

## RESOLUTION

### SCOTT COUNTY BOARD OF SUPERVISORS

March 12, 2015

#### APPROVING VARIOUS HUMAN RESOURCES AND GENERAL POLICIES

BE IT RESOLVED BY the Scott County Board of Supervisors as follows:

Section 1. That Human Resources Policy I "Hours of Work" updates the policy by creating equity in the shift differential of non-represented employees.

Section 2. That Human Resources Policy K "Holidays" updates the policy by eliminating the separate compensatory time bank for holidays.

Section 3. That Human Resources Policy P "Insurance and Deferred Compensation" modifies the Healthy Lifestyles language to add additional options, provide further accountability, provide for testing of spouses on the insurance plan, provide for testing of cotinine and add a County's contribution for Y@Work..

Section 4. That General Policy 32 "Tobacco Free Workplace" updates the policy to provide clearer definition of nicotine products.

Section 5. This resolution shall take effect immediately. However changes to Policy I and P shall take effect July 1, 2015.

**DENNIS CONARD, SHERIFF**

**Major Michael Brown**  
Chief Deputy Sheriff



EMERGENCY 9-1-1  
(563) 326-8625  
(563) 326-8689

400 West 4<sup>th</sup> Street  
Davenport, Iowa 52801-1187

(563) 326-8750  
www.scottcountyiowa.com  
sheriff@scottcountyiowa.com

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Date: February 23, 2015

Memo To: Board of Supervisors

From: Sheriff Dennis Conard 

**REF: KELTEK Inc. Quote for Equipping 6 Squads**

Enclosed is the KELTEK quote for equipping 6 squad vehicles for the Sheriff's Patrol.

We are proposing to use funds from the Sheriff's Office FY2015 budget as well as \$9,000 from the FY2015 Sheriff's capital budget to cover the purchase of this equipment.

I can be available to answer any questions the Board of Supervisors may have concerning this equipment purchase.



**\*\* Reprint \*\***

# QUOTATION

Quote Number: 6201

Quote Date: 02/10/2015

**Quote Total: 47,030.19**

Main Phone: 641-227-2222

Email: sales@keltekinc.com

Address: PO Box 14 Baxter, IA 50028

**Quoted To:**

Scott Co Sheriff  
400 West 4th Street

Davenport  
IA 52801

Ph: 563-326-8628

**Deliver To:**

Scott County Sheriff  
400 West 4th Street

Davenport  
IA 52801

**Quote Notes:**

Account	Customer Contact	Order Ref	Qty	TS	Quote Validity
100680	Tim Lane	RFQ 19143	1	TS	30 Days
Item Code	Item Description	Quantity	UOM	Unit Price	Line Total
	<b>RFQ 19143</b> <b>www.publicpurchase.com</b>				
WHELEN CONTRACT	Iowa DAS Whelen Products Master Agreement 0054604-14	1.00	EACH	0.00	0.00
HAVIS CONTRACT	Iowa DAS HAVIS Products Master Agreement 0054603-14	1.00	EACH	0.00	0.00
NO FREIGHT	Do not add freight to the shipment <b>DELIVERY INCLUDED</b> <b>ORDER WILL BE FILLED WITH IN 90 BUSINESS DAYS</b> <b>BID VALID FOR 60 DAYS</b> <b>Qty 0: 75411 Bosch Relay (\$2.48 ea)</b>	1.00	EACH	0.00	0.00
SA315P	SA315P SPEAKER, BLACK PLASTIC	6.00	EACH	182.97	1,097.82
SAK1	Universal, Ford Explorer, 2002-2010, Chevy Suburban/ Tahoe, 2004-2006,	6.00	EACH	21.09	126.54
RMKAJ83	REPLACEMENT EZ MOUNT KIT 83	6.00	EACH	98.61	591.66
5340	2013 Ford Interceptor Utility (Explorer) Push Bumper	6.00	EACH	337.28	2,023.71
5340WHD	2013 Ford Interceptor Utility NEW Heavy Duty Wraparound (pair)	6.00	EACH	331.86	1,991.16
V23RTPB	V2 SERIES LIGHT RED/BLACK	12.00	EACH	157.32	1,887.84
V23BTPB	V2 SERIES LIGHT BLUE/BLACK	12.00	EACH	157.32	1,887.84
IONR	ION LIGHT RED	12.00	EACH	100.32	1,203.84
IONB	ION LIGHT BLUE	12.00	EACH	100.32	1,203.84
IONK1B	SWIVEL MOUNT KIT FOR ION BLK	12.00	EACH	17.95	215.46
IONBKT2	ION REAR HATCH MTG BKT (PAIR)	6.00	EACH	41.04	246.24
WIONA	NFPA ION LIGHT AMBER	36.00	EACH	100.32	3,611.52
VTX609R	VERTEX SUPER-LED LIGHT RED	12.00	EACH	75.24	902.88
C-HDM-153	2013-2014 Interceptor SUV & 2011-2012 Ford Explorer Retail Heavy Duty Vehicle Mount	6.00	EACH	65.23	391.42
C-HDM-209	8.5 in Heavy Duty Telescoping Pole	6.00	EACH	54.30	325.85
C-MD-102	Swing arm with motion adapter	6.00	EACH	188.46	1,130.77

Continued...





# QUOTATION

Main Phone: 641-227-2222

Email: sales@keltekinc.com

Account	Order Ref	MAIN	1	TS	6201	30 Days
Item Code	Item Description	Quantity	Unit	Unit Price	Subtotal	Total
100680	RFQ 19143					
C-HDM-401	Heavy duty stability side support arm, Mounts to OEM frame under passenger glove	6.00	EACH	38.90	233.42	
CM003406	Adapter bushing	6.00	EACH	7.18	43.09	
C-PM-109	Brother printer mount	6.00	EACH	89.77	538.65	
CM93051	Arm Rest replacement, large	6.00	EACH	37.10	222.64	
C-VS-1400-INUT-H	2013-2014 Ford Interceptor Utility Police Vehicle Specific 14 in Console - Housing Only	6.00	EACH	164.58	987.53	
C-EB30-EOR-1P	1-Piece Equipment Mounting Bracket, 3" Mounting Space, Fits M/A-COM M-7100, M/A-COM	6.00	EACH	15.96	95.76	
C-EB40-WS2-1P	4 in Equipment Mounting Bracket (1 PC)	6.00	EACH	17.67	106.02	
C-AP-0325	3 in accessory pocket, 2.5 in deep	6.00	EACH	27.53	165.19	
C-LP-4	4 Lighter plug outlets	6.00	EACH	29.92	179.55	
C-CUP2-E-C	Dual external cup holder	6.00	EACH	22.14	132.87	
C-MCB	Mic clip bracket	6.00	EACH	8.37	50.27	
HLN9073B	HANG UP CLIP	12.00	EACH	4.99	59.88	
C-B3	1-piece L shaped universal Individual vehicle mounting bracket, 4 in high, 5 in wide <b>**TP-SB1US-SS has been replaced with TP-US-SS-TROY10</b>	6.00	EACH	10.77	64.64	
TP-US-SS-TROY10	UNIVERSAL STASH-N-STOW PANEL, SLIDING WINDOW, DIAMOND PUNCH SCREEN	6.00	EACH	596.06	3,576.38	
2-SAB-FDUV	12-13 Ford UV Partition Mount - No Charge if ordered with partition <b>**KP-FDUV-SS-N is replaced with 2-KP-FDUV-SS-N</b>	6.00	EACH	0.00	0.00	
2-KP-FDUV-SS-N	12-13 Ford UV lower kick panels - Notched for Ford wire channel	6.00	EACH	90.31	541.88	
PS-FDUV-OS-R	UV Cargo cage & plastic seat with safety belt	6.00	EACH	1174.06	7,044.38	
WG-FDUV-DS/PS	Window Bars for 2013 Ford Interceptor SUV	6.00	EACH	177.01	1,062.08	
DP-FDUV-DS/PS	Door Panels for 2013 Ford Interceptor SUV <b>**AC-UV-CARGO-MNT has been replaced with CP-UV-CARGO-MNT</b>	6.00	EACH	166.17	997.05	
CP-UV-CARGO-MNT	Hinged mounting platform that allows access to spare tire	6.00	EACH	289.68	1,738.13	
AC-UV-TRAY-H	FORD UTILITY VEHICLE ELECTRONICS TRAY	6.00	EACH	180.62	1,083.75	

Continued...





# QUOTATION

Main Phone: 641-227-2222

Email: sales@keltekinc.com

Account	Order Ref	Site	Ter	Rep	Qty Order No	Quote Valid For
100680	RFQ 19143	MAIN	1	TS	6201	30 Days
Item Code	Item Description	Quantity	UOM	Unit Price	Line Total	
MB8U	0-1000 MHz 17 FEET	12.00	EACH	12.05	144.66	
RFT-1202-2	TNC MALE CRIMP CONNECTOR	6.00	EACH	3.23	19.38	
ABSCANC	150/450/800 BLK SCAN ANTENNA	12.00	EACH	27.93	335.27	
RFB-1106-2	BNC MALE CRIMP CONNECTOR	6.00	EACH	2.31	13.89	
CG-X	Chargeguard-select	6.00	EACH	56.43	338.58	
185080F	BUSS HI-AMP CIRCUIT BREAKER, SWITCHABLE WITH A MANUAL TRIP PUSH BUTTON	12.00	EACH	31.98	383.86	
V23232D0001X001	75 AMP Relay	12.00	EACH	24.17	290.15	
15600-12-21	ATC FUSE PANEL W/ GROUNDING PAD, 12 POSITION	12.00	EACH	14.33	172.01	
HHF	3-20 AMP ATC FUSE HOLDER W/ COVER	12.00	EACH	1.94	23.30	
V23PEDB	V-SERIES PEDESTAL MT KIT BLACK	12.00	EACH	38.19	458.28	
SRALF1	LIBERTY WC LR11 ALLEY LT PAIR (Same as SPALF1) Wecan	6.00	EACH	72.96	437.76	
SXTDLED	LIBERTY OPT. LED TAKE-DOWN (Set of 2)	6.00	EACH	228.00	1,368.00	
LB3603	USB CABLE - 10 FOOT LENGTH	6.00	EACH	11.07	66.42	
C-EB20-168	2 in Equipment Mounting Bracket (2 PC)	6.00	EACH	15.96	95.76	
SLENKT1-48	LFL LENS RETROFIT KIT #1 - 48" Liberty Lightbar (Used to be 9LLENKT1) <b>***SLENKT1 need to confirm length of bar before ordering</b>	6.00	EACH	51.87	311.22	
STPKT83	Explorer / 2011-2012 and 2013 Police Interceptor Utility / 48-55" (Not for Use with Roof	6.00	EACH	379.31	2,275.88	
TP-FDUV-R	Rear partition, square grid pattern. Mount included	6.00	EACH	299.82	1,798.92	
SCTARML6	SERIAL T/A MODULE, 6 LED	6.00	EACH			
					<b>Subtotal:</b>	47,030.19
					<b>Sales Tax:</b>	0.00
					<b>Grand Total:</b>	47,030.19

**Complete Shipments vs Partial** -KELTEK only ships complete orders unless partials are specifically requested (shipments may be from multiple manufacturers). Partial shipments may result in multiple shipments and multiple invoices with payment terms starting at time of invoice.

**Returns:** Special order item sales are final. Returns need to be completed within 90 days of invoice. All returns are subject to a 50% restocking fee or a replacement order of 1.5 times the original order amount. Items need to be unopened and in original packaging. Please contact your inside sales rep for RA information.

**Warranty:** Please contact your inside sale rep for details.

**Payment Methods:** KELTEK accepts cash, check, Visa or Mastercard. There is a 2.31% processing fee for use of a credit card. Prepayment required if new account or no terms.

THE COUNTY AUDITOR'S SIGNATURE CERTIFIES  
THAT THIS RESOLUTION HAS BEEN FORMALLY  
APPROVED BY THE BOARD OF SUPERVISORS ON  
\_\_\_\_\_  
DATE  
\_\_\_\_\_  
SCOTT COUNTY AUDITOR

R E S O L U T I O N

SCOTT COUNTY BOARD OF SUPERVISORS

March 12, 2015

APPROVAL OF KELTEK INC. PURCHASE FOR EQUIPPING 6 SQUADS  
IN THE SHERIFF'S OFFICE

BE IT RESOLVED BY the Scott County Board of Supervisors as follows:

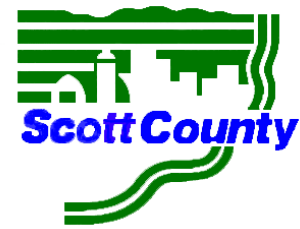
- Section 1. That the Board hereby approves the purchase in the amount of \$47,030.19 from KELTEK Inc. for equipping 6 squad vehicles.
- Section 2. That the Board approves this purchase.
- Section 3. That the Sheriff is approved to make this purchase.
- Section 4. This resolution shall take effect immediately.



**BILL FENNELLY**  
**SCOTT COUNTY TREASURER**

600 W 4<sup>th</sup> Street  
Davenport, Iowa 52801-1030

[www.scottcountyiowa.com](http://www.scottcountyiowa.com)  
[www.iowatreasurers.org](http://www.iowatreasurers.org)



Item 09  
03-10-15

**MOTOR VEHICLE DIVISION**  
Scott County Administrative Center (563) 326-8664

**PROPERTY TAX DIVISION**  
Scott County Administrative Center (563) 326-8670

**COUNTY GENERAL STORE**  
902 West Kimberly Road, Suite 6D  
Davenport, Iowa 52806  
(563) 386-AUTO (2886)

To: Scott County Board of Supervisors

From: Bill Fennelly, Scott County Treasurer

Subject: Request to abate taxes

Date: February 25, 2015

The City of Davenport has requested the abatement of the current 2013 taxes for the following parcels:

Parcel	2013 Taxes
Y0533-OL1	\$12.00
Y0533-OL2	\$37.00
Y0533-OL3	\$32.00
Y0549-OL4	\$52.00
Y0549-OL5	\$42.00
Y0549-OL6	\$85.00
Y0549-OL7	\$118.00
F0030-10	Abated BOS resolution 2014-001689
F0051-28	Abated BOS resolution 2014-001696

Attached is the request from the City of Davenport.

I am requesting the abatement of the identified taxes pursuant to statute 445.63.



**City of Davenport**  
Public Works Center

1200 East 46th Street • Davenport, Iowa 52807  
Fax: 563-327-5182  
www.cityofdavenportiowa.com

HAND DELIVERED

February 24, 2015

Bill Fennelly, Scott County Treasurer  
Scott County Administrative Center  
600 West Fourth Street  
Davenport, Iowa 52801-1106

RE: Request for Tax Abatement by the City of Davenport

The City of Davenport hereby requests Scott County abate:

- i) The following real estate taxes due for tax year 2013 (Due March 2015) and future taxes on parcels owned by the City of Davenport identified below.

PARCEL	TAX YEAR	CURRENT FULL YEAR AMOUNT	INTEREST & COSTS	TOTAL DUE March 1 <sup>st</sup> FOR PARCEL
F0030-10	2013	\$1,266	\$0	\$633 BOS Resolution 2014-001689
F0051-28	2013	\$40	\$0	\$40 2014-1696
Y0533-OL1	2013	\$24	\$0	\$12
Y0533-OL2	2013	\$74	\$0	\$37
Y0533-OL3	2013	\$64	\$0	\$32
Y0549-OL4	2013	\$104	\$0	\$52
Y0549-OL5	2013	\$84	\$0	\$42
Y0549-OL6	2013	\$170	\$0	\$85
Y0549-OL7	2013	\$236	\$0	\$118

I've attached copies of the corresponding tax notices for reference purposes. Feel free to contact me if any questions arise.



Please send written documentation of parcels for which taxes, interest and costs may not be abated. Thank you in advance for your attention to this matter.

Sincerely,



Mike Atchley  
Real Estate Manager  
[jma@ci.davenport.ia.us](mailto:jma@ci.davenport.ia.us)

cc: Tom Warner, Corporation Counsel  
Brian Schadt, City Engineer

**Include this STUB with September 2014 payment.**

Scott County Treasurer  
 Bill Fennelly  
 600 W 4th St  
 Davenport, IA 52801  
 (563) 326-8670

2013 CT  
 Parcel#: Y0533-OLI  
 Receipt# 626451  
 Dist: DANES  
 Tax ID:

TAX DUE: Full Year or September 2014

\$12.00 \$0.00

Delq Oct 1, 2014



CITY OF DAVENPORT IOWA  
 226 W 4TH ST  
 DAVENPORT, IA 52801

**Include this STUB with March 2015 payment.**

Scott County Treasurer  
 Bill Fennelly  
 600 W 4th St  
 Davenport, IA 52801  
 (563) 326-8670

2013 CT  
 Parcel#: Y0533-OLI  
 Receipt# 626451  
 Dist: DANES  
 Tax ID:

TAX DUE: March 2015

\$12.00

Delq April 1, 2015



CITY OF DAVENPORT IOWA  
 226 W 4TH ST  
 DAVENPORT, IA 52801

**Scott County Tax Bill for September, 2014 and March, 2015.**

Send the correct stubs along with your check for payment. If your taxes are paid by your Bank in Escrow, this is for your information only. Based on January 1, 2013 valuations. Taxes for July 1, 2013 through June 30, 2014. Payable September 2014 and March 2015.

*Keep this document in a safe location.*

PARCEL Deed: CITY OF DAVENPORT IOWA Mail: CITY OF DAVENPORT IOWA Class: R  
 Dist/Parcel DAVENPORT NORTH ELMORE SMID Y0533-OLI Type: 2013 CT Receipt# 626451  
 Location: Legal: JERSEY FARMS COMM PARK 1ST ADD Lot:OLI JERSEY FARMS COMM PARK 1ST ADD OUT  
 Acres: 0.000 Tax ID:

**VALUATIONS AND TAXES**

	2013 (This Year)		2012 (Last Year)	
	Assessed	Taxable	Assessed	Taxable
Land:	1,010	549	1,100	581
Buildings:	0	0	0	0
Dwellings:	0	0	0	0
<b>Total Values:</b>	<b>1,010</b>	<b>549</b>	<b>1,100</b>	<b>581</b>
Less Military Credit:		0		0
<b>Net Taxable Values:</b>		<b>549</b>		<b>581</b>
Value Times Levy Rate of:		44.6715800		45.5925600
EQUALS GROSS TAX OF:		\$24.52		\$26.49
Less Credits of: Bus Prop Tax Credit Fund:		\$0.00		\$0.00
Homestead:		\$0.00		\$0.00
Low Income/Elderly Credit:		\$0.00		\$0.00
Ag land Credit:		\$0.00		\$0.00
Family Farm Credit:		\$0.00		\$0.00
Payments:		\$12.00		
<b>Net Annual Taxes:</b>		<b>\$24.00</b>		<b>\$26.00</b>

**INDEXING**

**OWNERS**

DEED: CITY OF DAVENPORT IOWA

CONTRACT:

Taxing Authority:	Distribution of your current year taxes:			Total property taxes levied by taxing authority:		
	% of Total	2013 (This Year)	2012 (Last Year)	This Year	Last Year	Percent +/-
CITY OF DAVENPORT	37.57	9.02	9.56	64,145,489.00	65,781,139.00	(2.49)
DAVENPORT SCHOOL	35.46	8.51	9.50	61,851,354.00	65,658,034.00	(5.80)
DAVENPORT NORTH ELMORE SMID - SMID	10.17	2.44	2.59	26,745.00	53,147.00	(49.68)
GENERAL BASIC	7.79	1.87	2.00	25,671,469.00	25,565,336.00	0.42
AREA COLLEGE IX	2.13	0.51	0.54	11,703,149.00	11,501,831.00	1.75
SCOTT COUNTY EMERGENCY MGMT AGENCY	2.13	0.51	0.57	6,964,449.00	7,329,290.00	(4.98)
GENERAL SUPPLEMENTAL	2.00	0.48	0.50	6,534,049.00	6,375,337.00	2.49
COUNTY SERVICES	0.96	0.23	0.25	3,177,688.00	3,202,095.00	(0.76)
CITY ASSESSOR	0.83	0.20	0.21	1,428,783.00	1,452,976.00	(1.67)
DEBT SERVICE	0.79	0.19	0.24	2,774,778.00	3,239,732.00	(14.35)
AG EXTENSION	0.17	0.04	0.04	489,885.00	479,167.00	2.24
BANGS ERADICATION	0.00	0.00	0.00	24,205.00	24,104.00	0.42
<b>TOTALS:</b>	<b>100.00</b>	<b>24.00</b>	<b>26.00</b>	<b>184,792,043.00</b>	<b>190,662,188.00</b>	

You may pay online at: [www.iowatreasurers.org](http://www.iowatreasurers.org)

Your Tax Receipt Number is: **626451**

Scott County Treasurer  
 Bill Fennelly  
 600 W 4th St  
 Davenport, IA 52801

Due in September 2014: \$0.00

Due in March 2015: \$12.00

Date Paid: \_\_\_\_\_

Date Paid: \_\_\_\_\_

Check # \_\_\_\_\_

Check # \_\_\_\_\_

(563) 326-8670

Retain this lower portion for your records. Enter the date paid and your check number for your information. Keep in a safe place.

**Include this STUB with September 2014 payment.**

Scott County Treasurer  
 Bill Fennelly  
 600 W 4th St  
 Davenport, IA 52801  
 (563) 326-8670

2013 CT  
 Parcel#: Y0533-OL2  
 Receipt#: 608537  
 Dist: DANES  
 Tax ID:

**Include this STUB with March 2015 payment.**

Scott County Treasurer  
 Bill Fennelly  
 600 W 4th St  
 Davenport, IA 52801  
 (563) 326-8670

2013 CT  
 Parcel#: Y0533-OL2  
 Receipt#: 608537  
 Dist: DANES  
 Tax ID:

**TAX DUE: Full Year or September 2014**

**\$37.00** or **\$0.00**

Delq Oct 1, 2014



CITY OF DAVENPORT IOWA  
 226 W 4TH ST  
 DAVENPORT, IA 52801

**TAX DUE: March 2015**

**\$37.00**

Delq April 1, 2015



CITY OF DAVENPORT IOWA  
 226 W 4TH ST  
 DAVENPORT, IA 52801



**Scott County Tax Bill for September, 2014 and March, 2015.**

Send the correct stubs along with your check for payment. If your taxes are paid by your Bank in Escrow, this is for your information only. Based on January 1, 2013 valuations. Taxes for July 1, 2013 through June 30, 2014. Payable September 2014 and March 2015.

**Keep this document in a safe location.**

**PARCEL** Deed: CITY OF DAVENPORT IOWA Mail: CITY OF DAVENPORT IOWA Class: R  
 Dist/Parcel DAVENPORT NORTH ELMORE SMID Y0533-OL2 Type: 2013 CT Receipt# 608537  
 Location: Legal: JERSEY FARMS COMM PARK 1ST ADD Lot:OL2 JERSEY FARMS COMM PARK 1ST ADD OUT

Acres: 0.000

Tax ID:

**VALUATIONS AND TAXES**

**INDEXING**

**OWNERS**

DEED: CITY OF DAVENPORT IOWA

**CONTRACT:**

	2013 (This Year)		2012 (Last Year)	
	Assessed	Taxable	Assessed	Taxable
Land:	3,010	1,637	3,280	1,732
Buildings:	0	0	0	0
Dwellings:	0	0	0	0
<b>Total Values:</b>	<b>3,010</b>	<b>1,637</b>	<b>3,280</b>	<b>1,732</b>
Less Military Credit:		0		0
<b>Net Taxable Values:</b>		<b>1,637</b>		<b>1,732</b>
Value Times Levy Rate of:	44.6715800		45.5925600	
EQUALS GROSS TAX OF:		\$73.13		\$78.97
Less Credits of: Bus Prop Tax Credit Fund:		\$0.00		\$0.00
Homestead:		\$0.00		\$0.00
Low Income/Elderly Credit:		\$0.00		\$0.00
Ag land Credit:		\$0.00		\$0.00
Family Farm Credit:		\$0.00		\$0.00
Payments:		\$37.00		
<b>Net Annual Taxes:</b>		<b>\$74.00</b>		<b>\$78.00</b>

Taxing Authority:	Distribution of your current year taxes:			Total property taxes levied by taxing authority:		
	% of Total	2013 (This Year)	2012 (Last Year)	This Year	Last Year	Percent +/-
CITY OF DAVENPORT	37.58	27.81	28.71	64,145,489.00	65,781,139.00	(2.49)
DAVENPORT SCHOOL	35.46	26.24	28.50	61,851,354.00	65,658,034.00	(5.80)
DAVENPORT NORTH ELMORE SMID - SMID	10.19	7.54	7.78	26,745.00	53,147.00	(49.68)
GENERAL BASIC	7.80	5.77	6.00	25,671,469.00	25,565,336.00	0.42
SCOTT COUNTY EMERGENCY MGMT AGENCY	2.12	1.57	1.72	6,964,449.00	7,329,290.00	(4.98)
AREA COLLEGE IX	2.08	1.54	1.57	11,703,149.00	11,501,831.00	1.75
GENERAL SUPPLEMENTAL	2.00	1.48	1.49	6,534,049.00	6,375,337.00	2.49
COUNTY SERVICES	0.97	0.72	0.75	3,177,688.00	3,202,095.00	(0.76)
CITY ASSESSOR	0.84	0.62	0.64	1,428,783.00	1,452,976.00	(1.67)
DEBT SERVICE	0.80	0.59	0.72	2,774,778.00	3,239,732.00	(14.35)
AG EXTENSION	0.15	0.11	0.11	489,885.00	479,167.00	2.24
BANGS ERADICATION	0.01	0.01	0.01	24,205.00	24,104.00	0.42
<b>TOTALS:</b>	<b>100.00</b>	<b>74.00</b>	<b>78.00</b>	<b>184,792,043.00</b>	<b>190,662,188.00</b>	

You may pay online at: [www.iowatreasurers.org](http://www.iowatreasurers.org)

Your Tax Receipt Number is: **608537**

Scott County Treasurer  
 Bill Fennelly  
 600 W 4th St  
 Davenport, IA 52801

Due in September 2014: \$0.00

Due in March 2015: \$37.00

Date Paid: \_\_\_\_\_

Date Paid: \_\_\_\_\_

Check # \_\_\_\_\_

Check # \_\_\_\_\_

(563) 326-8670

Retain this lower portion for your records. Enter the date paid and your check number for your information. Keep in a safe place.

**Include this STUB with September 2014 payment.**

Scott County Treasurer  
 Bill Fennelly  
 600 W 4th St  
 Davenport, IA 52801  
 (563) 326-8670

2013 CT  
 Parcel#: Y0533-OL3  
 Receipt# 602867  
 Dist: DANES  
 Tax ID:

**Include this STUB with March 2015 payment.**

Scott County Treasurer  
 Bill Fennelly  
 600 W 4th St  
 Davenport, IA 52801  
 (563) 326-8670

2013 CT  
 Parcel#: Y0533-OL3  
 Receipt# 602867  
 Dist: DANES  
 Tax ID:

**TAX DUE: Full Year or September 2014**

**\$32.00** or **\$0.00**

Delq Oct 1, 2014



**TAX DUE: March 2015**

**\$32.00**

Delq April 1, 2015



CITY OF DAVENPORT IOWA  
 226 W 4TH ST  
 DAVENPORT, IA 52801

CITY OF DAVENPORT IOWA  
 226 W 4TH ST  
 DAVENPORT, IA 52801



**Scott County Tax Bill for September, 2014 and March, 2015.**

Send the correct stubs along with your check for payment. If your taxes are paid by your Bank in Escrow, this is for your information only. Based on January 1, 2013 valuations. Taxes for July 1, 2013 through June 30, 2014. Payable September 2014 and March 2015.

**Keep this document in a safe location.**

**PARCEL** Deed: CITY OF DAVENPORT IOWA Mail: CITY OF DAVENPORT IOWA Class: R

Dist/Parcel DAVENPORT NORTH ELMORE SMID Y0533-OL3 Type: 2013 CT Receipt# 602867

Location: Legal: JERSEY FARMS COMM PARK 1ST ADD Lot:OL3 JERSEY FARMS COMM PARK 1ST ADD OUT

Acres: 0.000

Tax ID:

**VALUATIONS AND TAXES**

**INDEXING**

	2013 (This Year)		2012 (Last Year)	
	Assessed	Taxable	Assessed	Taxable
Land:	2,650	1,442	2,890	1,526
Buildings:	0	0	0	0
Dwellings:	0	0	0	0
<b>Total Values:</b>	<b>2,650</b>	<b>1,442</b>	<b>2,890</b>	<b>1,526</b>
Less Military Credit:		0		0
<b>Net Taxable Values:</b>		<b>1,442</b>		<b>1,526</b>
Value Times Levy Rate of:	44.6715800		45.5925600	
EQUALS GROSS TAX OF:		\$64.42		\$69.57
Less Credits of: Bus Prop Tax Credit Fund:		\$0.00		\$0.00
Homestead:		\$0.00		\$0.00
Low Income/Elderly Credit:		\$0.00		\$0.00
Ag land Credit:		\$0.00		\$0.00
Family Farm Credit:		\$0.00		\$0.00
Payments:		\$32.00		
<b>Net Annual Taxes:</b>		<b>\$64.00</b>		<b>\$70.00</b>

**OWNERS**

DEED: CITY OF DAVENPORT IOWA

**CONTRACT:**

Taxing Authority:	Distribution of your current year taxes:			Total property taxes levied by taxing authority:		
	% of Total	2013 (This Year)	2012 (Last Year)	This Year	Last Year	Percent +/-
CITY OF DAVENPORT	37.55	24.04	25.76	64,145,489.00	65,781,139.00	(2.49)
DAVENPORT SCHOOL	35.45	22.69	25.59	61,851,354.00	65,658,034.00	(5.80)
DAVENPORT NORTH ELMORE SMID - SMID	10.19	6.52	6.99	26,745.00	53,147.00	(49.68)
GENERAL BASIC	7.83	5.01	5.36	25,671,489.00	25,565,336.00	0.42
SCOTT COUNTY EMERGENCY MGMT AGENCY	2.13	1.36	1.54	6,964,449.00	7,329,290.00	(4.98)
AREA COLLEGE IX	2.08	1.33	1.41	11,703,149.00	11,501,831.00	1.75
GENERAL SUPPLEMENTAL	2.00	1.28	1.34	6,534,049.00	6,375,337.00	2.49
COUNTY SERVICES	0.97	0.62	0.67	3,177,686.00	3,202,095.00	(0.76)
CITY ASSESSOR	0.84	0.54	0.58	1,428,783.00	1,452,976.00	(1.67)
DEBT SERVICE	0.80	0.51	0.65	2,774,778.00	3,239,732.00	(14.35)
AG EXTENSION	0.16	0.10	0.10	489,885.00	479,167.00	2.24
BANGS ERADICATION	0.00	0.00	0.01	24,205.00	24,104.00	0.42
<b>TOTALS:</b>	<b>100.00</b>	<b>64.00</b>	<b>70.00</b>	<b>184,792,043.00</b>	<b>190,662,188.00</b>	

You may pay online at: [www.iowatreasurers.org](http://www.iowatreasurers.org)

Your Tax Receipt Number is: **602867**

Scott County Treasurer  
 Bill Fennelly  
 600 W 4th St  
 Davenport, IA 52801

Due in September 2014: \$0.00

Due in March 2015: \$32.00

Date Paid: \_\_\_\_\_

Date Paid: \_\_\_\_\_

Check # \_\_\_\_\_

Check # \_\_\_\_\_

(563) 326-8670

Retain this lower portion for your records. Enter the date paid and your check number for your information. Keep in a safe place.

**Include this STUB with September 2014 payment.**

Scott County Treasurer 2013 CT  
 Bill Fennelly Parcel#: Y0549-OL4  
 600 W 4th St Receipt#: 675826  
 Davenport, IA 52801 Dist: DANES  
 Tax ID:  
 (563) 326-8670

**TAX DUE: Full Year or September 2014**

**\$52.00** **\$0.00**

Delq Oct 1, 2014



CITY OF DAVENPORT IOWA  
 226 W 4TH ST  
 DAVENPORT, IA 52801

**Include this STUB with March 2015 payment.**

Scott County Treasurer 2013 CT  
 Bill Fennelly Parcel#: Y0549-OL4  
 600 W 4th St Receipt#: 675826  
 Davenport, IA 52801 Dist: DANES  
 Tax ID:  
 (563) 326-8670

**TAX DUE: March 2015**

**\$52.00**

Delq April 1, 2015



CITY OF DAVENPORT IOWA  
 226 W 4TH ST  
 DAVENPORT, IA 52801



**Scott County Tax Bill for September, 2014 and March, 2015.**

Send the correct stubs along with your check for payment. If your taxes are paid by your Bank in Escrow, this is for your information only. Based on January 1, 2013 valuations. Taxes for July 1, 2013 through June 30, 2014. Payable September 2014 and March 2015.

**Keep this document in a safe location.**

**PARCEL** Deed: CITY OF DAVENPORT IOWA Mail: CITY OF DAVENPORT IOWA Class: R

Dist/Parcel DAVENPORT NORTH ELMORE SMID Y0549-OL4 Type: 2013 CT Receipt# 675826

Location: Legal: JERSEY FARMS COMM PARK 1ST ADD Lot:OL4 JERSEY FARMS COMM PARK 1ST ADD OUT

Acres: 0.000 Tax ID:

**VALUATIONS AND TAXES**

**INDEXING**

**OWNERS**

DEED: CITY OF DAVENPORT IOWA

**CONTRACT:**

	2013 (This Year)		2012 (Last Year)	
	Assessed	Taxable	Assessed	Taxable
Land:	4,310	2,345	4,700	2,482
Buildings:	0	0	0	0
Dwellings:	0	0	0	0
<b>Total Values:</b>	<b>4,310</b>	<b>2,345</b>	<b>4,700</b>	<b>2,482</b>
Less Military Credit:		0		0
<b>Net Taxable Values:</b>		<b>2,345</b>		<b>2,482</b>
Value Times Levy Rate of:	44.6715800		45.5925600	
EQUALS GROSS TAX OF:		\$104.75		\$113.16
Less Credits of: Bus Prop Tax Credit Fund:		\$0.00		\$0.00
Homestead:		\$0.00		\$0.00
Low Income/Elderly Credit:		\$0.00		\$0.00
Ag land Credit:		\$0.00		\$0.00
Family Farm Credit:		\$0.00		\$0.00
Payments:		\$52.00		\$52.00
<b>Net Annual Taxes:</b>		<b>\$104.00</b>		<b>\$114.00</b>

Taxing Authority:	Distribution of your current year taxes:			Total property taxes levied by taxing authority:		
	% of Total	2013 (This Year)	2012 (Last Year)	This Year	Last Year	Percent +/-
CITY OF DAVENPORT	37.56	39.07	41.98	64,145,489.00	65,781,139.00	(2.49)
DAVENPORT SCHOOL	35.45	36.87	41.67	61,851,354.00	65,658,034.00	(5.80)
DAVENPORT NORTH ELMORE SMID - SMID	10.18	10.59	11.38	26,745.00	53,147.00	(49.68)
GENERAL BASIC	7.84	8.15	8.72	25,671,469.00	25,565,336.00	0.42
SCOTT COUNTY EMERGENCY MGMT AGENCY	2.13	2.21	2.51	6,964,449.00	7,329,290.00	(4.98)
AREA COLLEGE IX	2.08	2.16	2.30	11,703,149.00	11,501,831.00	1.75
GENERAL SUPPLEMENTAL	1.99	2.07	2.18	6,534,049.00	6,375,337.00	2.49
COUNTY SERVICES	0.97	1.01	1.10	3,177,688.00	3,202,095.00	(0.76)
CITY ASSESSOR	0.84	0.87	0.94	1,428,783.00	1,452,976.00	(1.67)
DEBT SERVICE	0.80	0.83	1.05	2,774,778.00	3,239,732.00	(14.35)
AG EXTENSION	0.15	0.16	0.16	489,985.00	479,167.00	2.24
BANGS ERADICATION	0.01	0.01	0.01	24,205.00	24,104.00	0.42
<b>TOTALS:</b>	<b>100.00</b>	<b>104.00</b>	<b>114.00</b>	<b>184,792,043.00</b>	<b>190,662,188.00</b>	

You may pay online at: [www.iowatreasurers.org](http://www.iowatreasurers.org)

Your Tax Receipt Number is: **675826**

Scott County Treasurer Bill Fennelly 600 W 4th St Davenport, IA 52801 (563) 326-8670

Due in September 2014: \$0.00  
 Date Paid: \_\_\_\_\_  
 Check # \_\_\_\_\_

Due in March 2015: \$52.00  
 Date Paid: \_\_\_\_\_  
 Check # \_\_\_\_\_

Retain this lower portion for your records. Enter the date paid and your check number for your information. Keep in a safe place.

**Include this STUB with September 2014 payment.**

Scott County Treasurer  
 Bill Fennelly  
 600 W 4th St  
 Davenport, IA 52801

2013 CT  
 Parcel#: Y0549-OL5  
 Receipt# 658550  
 Dist: DANES  
 Tax ID:

(563) 326-8670

**Include this STUB with March 2015 payment.**

Scott County Treasurer  
 Bill Fennelly  
 600 W 4th St  
 Davenport, IA 52801

2013 CT  
 Parcel#: Y0549-OL5  
 Receipt# 658550  
 Dist: DANES  
 Tax ID:

(563) 326-8670

**TAX DUE:** Full Year or September 2014

\$42.00 or \$0.00

Delq Oct 1, 2014



CITY OF DAVENPORT IOWA  
 226 W 4TH ST  
 DAVENPORT, IA 52801

**TAX DUE:** March 2015

\$42.00

Delq April 1, 2015



CITY OF DAVENPORT IOWA  
 226 W 4TH ST  
 DAVENPORT, IA 52801



**Scott County Tax Bill for September, 2014 and March, 2015.**

Send the correct stubs along with your check for payment. If your taxes are paid by your Bank in Escrow, this is for your information only. Based on January 1, 2013 valuations. Taxes for July 1, 2013 through June 30, 2014. Payable September 2014 and March 2015.

**Keep this document in a safe location.**

**PARCEL** Deed: CITY OF DAVENPORT IOWA Mail: CITY OF DAVENPORT IOWA Class: R  
 Dist/Parcel DAVENPORT NORTH ELMORE SMID Y0549-OL5 Type: 2013 CT Receipt# 658550  
 Location: Legal: JERSEY FARMS COMM PARK 1ST ADD Lot:OL5 JERSEY FARMS COMM PARK 1ST ADD OUT  
 Acres: 0.000 Tax ID:

**VALUATIONS AND TAXES**

**INDEXING**

**OWNERS**

DEED: CITY OF DAVENPORT IOWA

**CONTRACT:**

	2013 (This Year)		2012 (Last Year)	
	Assessed	Taxable	Assessed	Taxable
Land:	3,460	1,882	3,770	1,991
Buildings:	0	0	0	0
Dwellings:	0	0	0	0
<b>Total Values:</b>	<b>3,460</b>	<b>1,882</b>	<b>3,770</b>	<b>1,991</b>
Less Military Credit:		0		0
<b>Net Taxable Values:</b>		<b>1,882</b>		<b>1,991</b>
Value Times Levy Rate of:	44.6715800		45.5925600	
EQUALS GROSS TAX OF:		\$84.07		\$90.77
Less Credits of: Bus Prop Tax Credit Fund:		\$0.00		\$0.00
Homestead:		\$0.00		\$0.00
Low Income/Elderly Credit:		\$0.00		\$0.00
Ag land Credit:		\$0.00		\$0.00
Family Farm Credit:		\$0.00		\$0.00
Payments:		\$42.00		
<b>Net Annual Taxes:</b>		<b>\$84.00</b>		<b>\$90.00</b>

Taxing Authority:	Distribution of your current year taxes:				Total property taxes levied by taxing authority:		
	% of Total	2013 (This Year)	2012 (Last Year)		This Year	Last Year	Percent +/-
CITY OF DAVENPORT	37.58	31.55	33.12		64,145,489.00	65,781,139.00	(2.49)
DAVENPORT SCHOOL	35.44	29.77	32.89		61,851,354.00	65,658,034.00	(5.80)
DAVENPORT NORTH ELMORE SMID - SMID	10.19	8.56	8.98		26,745.00	53,147.00	(49.68)
GENERAL BASIC	7.83	6.58	6.91		25,671,489.00	25,565,336.00	0.42
SCOTT COUNTY EMERGENCY MGMT AGENCY	2.13	1.79	1.98		6,964,449.00	7,329,290.00	(4.98)
AREA COLLEGE IX	2.08	1.75	1.82		11,703,149.00	11,501,831.00	1.75
GENERAL SUPPLEMENTAL	2.00	1.68	1.72		6,534,049.00	6,375,337.00	2.49
COUNTY SERVICES	0.96	0.81	0.87		3,177,688.00	3,202,095.00	(0.76)
CITY ASSESSOR	0.83	0.70	0.74		1,428,783.00	1,452,976.00	(1.67)
DEBT SERVICE	0.80	0.67	0.83		2,774,778.00	3,239,732.00	(14.35)
AG EXTENSION	0.15	0.13	0.13		489,885.00	479,167.00	2.24
BANGS ERADICATION	0.01	0.01	0.01		24,205.00	24,104.00	0.42
<b>TOTALS:</b>	<b>100.00</b>	<b>84.00</b>	<b>90.00</b>		<b>184,792,043.00</b>	<b>190,662,188.00</b>	

You may pay online at: [www.iowatreasurers.org](http://www.iowatreasurers.org)

Your Tax Receipt Number is: **658550**

Scott County Treasurer  
 Bill Fennelly  
 600 W 4th St  
 Davenport, IA 52801

Due in September 2014: \$0.00 Due in March 2015: \$42.00

Date Paid: \_\_\_\_\_ Date Paid: \_\_\_\_\_

Check # \_\_\_\_\_ Check # \_\_\_\_\_

(563) 326-8670

**Retain this lower portion for your records. Enter the date paid and your check number for your information. Keep in a safe place.**



**Include this STUB with September 2014 payment.**

Scott County Treasurer  
 Bill Fennelly  
 600 W 4th St  
 Davenport, IA 52801

2013 CT  
 Parcel#: Y0549-OL6  
 Receipt# 665452  
 Dist: DANES  
 Tax ID:

(563) 326-8670

**Include this STUB with March 2015 payment.**

Scott County Treasurer  
 Bill Fennelly  
 600 W 4th St  
 Davenport, IA 52801

2013 CT  
 Parcel#: Y0549-OL6  
 Receipt# 665452  
 Dist: DANES  
 Tax ID:

(563) 326-8670

**TAX DUE:** Full Year or September 2014  
 \$85.00 \$0.00  
 Delq Oct 1, 2014

**TAX DUE:** March 2015  
 \$85.00  
 Delq April 1, 2015



CITY OF DAVENPORT IOWA  
 226 W 4TH ST  
 DAVENPORT, IA 52801

CITY OF DAVENPORT IOWA  
 226 W 4TH ST  
 DAVENPORT, IA 52801



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*Keep this document in a safe location.*

**PARCEL** Deed: CITY OF DAVENPORT IOWA Mail: CITY OF DAVENPORT IOWA Class: R  
 Dist/Parcel DAVENPORT NORTH ELMORE SMID Y0549-OL6 Type: 2013 CT Receipt# 665452  
 Location: Legal: JERSEY FARMS COMM PARK 1ST ADD Lot:OL6 JERSEY FARMS COMM PARK 1ST ADD OUT  
 Acres: 0.000 Tax ID:

**VALUATIONS AND TAXES**

**INDEXING**

**OWNERS**

DEED: CITY OF DAVENPORT IOWA

**CONTRACT:**

	2013 (This Year)		2012 (Last Year)	
	Assessed	Taxable	Assessed	Taxable
Land:	7,020	3,819	7,650	4,040
Buildings:	0	0	0	0
Dwellings:	0	0	0	0
<b>Total Values:</b>	<b>7,020</b>	<b>3,819</b>	<b>7,650</b>	<b>4,040</b>
Less Military Credit:		0		0
<b>Net Taxable Values:</b>		<b>3,819</b>		<b>4,040</b>
Value Times Levy Rate of:	44.6715800		45.5925600	
EQUALS GROSS TAX OF:	\$170.60		\$184.19	
Less Credits of: Bus Prop Tax Credit Fund:	\$0.00		\$0.00	
Homestead:	\$0.00		\$0.00	
Low Income/Elderly Credit:	\$0.00		\$0.00	
Ag land Credit:	\$0.00		\$0.00	
Family Farm Credit:	\$0.00		\$0.00	
Payments:	\$85.00			
<b>Net Annual Taxes:</b>	<b>\$170.00</b>		<b>\$184.00</b>	

Taxing Authority:	Distribution of your current year taxes:			Total property taxes levied by taxing authority:		
	% of Total	2013 (This Year)	2012 (Last Year)	This Year	Last Year	Percent +/-
CITY OF DAVENPORT	37.56	63.85	67.72	64,145,489.00	65,781,139.00	(2.49)
DAVENPORT SCHOOL	35.45	60.27	67.24	61,851,354.00	65,658,034.00	(5.80)
DAVENPORT NORTH ELMORE SMID - SMID	10.19	17.32	18.36	26,745.00	53,147.00	(49.68)
GENERAL BASIC	7.85	13.35	14.15	25,671,489.00	25,565,336.00	0.42
SCOTT COUNTY EMERGENCY MGMT AGENCY	2.12	3.61	4.05	6,964,449.00	7,329,290.00	(4.98)
AREA COLLEGE IX	2.07	3.52	3.71	11,703,149.00	11,501,831.00	1.75
GENERAL SUPPLEMENTAL	1.99	3.39	3.52	6,534,049.00	6,375,337.00	2.49
COUNTY SERVICES	0.97	1.65	1.77	3,177,688.00	3,202,095.00	(0.76)
CITY ASSESSOR	0.84	1.42	1.51	1,428,783.00	1,452,976.00	(1.67)
DEBT SERVICE	0.80	1.36	1.70	2,774,778.00	3,239,732.00	(14.35)
AG EXTENSION	0.15	0.25	0.26	489,885.00	479,167.00	2.24
BANGS ERADICATION	0.01	0.01	0.01	24,205.00	24,104.00	0.42
<b>TOTALS:</b>	<b>100.00</b>	<b>170.00</b>	<b>184.00</b>	<b>184,792,043.00</b>	<b>190,662,188.00</b>	

You may pay online at: [www.iowatreasurers.org](http://www.iowatreasurers.org)

Your Tax Receipt Number is: **665452**

Scott County Treasurer  
 Bill Fennelly  
 600 W 4th St  
 Davenport, IA 52801

Due in September 2014: \$0.00      Due in March 2015: \$85.00  
 Date Paid: \_\_\_\_\_      Date Paid: \_\_\_\_\_  
 Check # \_\_\_\_\_      Check # \_\_\_\_\_

(563) 326-8670

Retain this lower portion for your records. Enter the date paid and your check number for your information. Keep in a safe place.

**Include this STUB with September 2014 payment.**

Scott County Treasurer  
 Bill Fennelly  
 600 W 4th St  
 Davenport, IA 52801

2013 CT  
 Parcel#: Y0549-OL7  
 Receipt# 612713  
 Dist: DANES  
 Tax ID:

(563) 326-8670

**Include this STUB with March 2015 payment.**

Scott County Treasurer  
 Bill Fennelly  
 600 W 4th St  
 Davenport, IA 52801

2013 CT  
 Parcel#: Y0549-OL7  
 Receipt# 612713  
 Dist: DANES  
 Tax ID:

(563) 326-8670

**TAX DUE:** Full Year or September 2014

**\$118.00** **\$0.00**

Delq Oct 1, 2014



CITY OF DAVENPORT IOWA  
 226 W 4TH ST  
 DAVENPORT, IA 52801

**TAX DUE:** March 2015

**\$118.00**

Delq April 1, 2015



CITY OF DAVENPORT IOWA  
 226 W 4TH ST  
 DAVENPORT, IA 52801



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**PARCEL** Deed: CITY OF DAVENPORT IOWA Mail: CITY OF DAVENPORT IOWA Class: R  
 Dist/Parcel DAVENPORT NORTH ELMORE SMID Y0549-OL7 Type: 2013 CT Receipt# 612713  
 Location: Legal: JERSEY FARMS COMM PARK 1ST ADD Lot:OL7 JERSEY FARMS COMM PARK 1ST ADD OUT  
 Acres: 0.000 Tax ID:

**VALUATIONS AND TAXES**

**INDEXING**

**OWNERS**

DEED: CITY OF DAVENPORT IOWA

**CONTRACT:**

	2013 (This Year)		2012 (Last Year)	
	Assessed	Taxable	Assessed	Taxable
Land:	9,700	5,277	10,570	5,583
Buildings:	0	0	0	0
Dwellings:	0	0	0	0
<b>Total Values:</b>	<b>9,700</b>	<b>5,277</b>	<b>10,570</b>	<b>5,583</b>
Less Military Credit:		0		0
<b>Net Taxable Values:</b>		<b>5,277</b>		<b>5,583</b>
Value Times Levy Rate of:	44.6715800		45.5925600	
EQUALS GROSS TAX OF:		\$236.73		\$254.54
Less Credits of: Bus Prop Tax Credit Fund:		\$0.00		\$0.00
Homestead:		\$0.00		\$0.00
Low Income/Elderly Credit:		\$0.00		\$0.00
Ag land Credit:		\$0.00		\$0.00
Family Farm Credit:		\$0.00		\$0.00
Payments:		\$118.00		
<b>Net Annual Taxes:</b>		<b>\$236.00</b>		<b>\$254.00</b>

Taxing Authority:	Distribution of your current year taxes:			Total property taxes levied by taxing authority:		
	% of Total	2013 (This Year)	2012 (Last Year)	This Year	Last Year	Percent +/-
CITY OF DAVENPORT	37.55	88.66	93.48	64,145,489.00	65,781,139.00	(2.49)
DAVENPORT SCHOOL	35.45	83.66	92.83	61,851,354.00	65,659,034.00	(5.80)
DAVENPORT NORTH ELMORE SMID - SMID	10.19	24.04	25.35	26,745.00	53,147.00	(49.68)
GENERAL BASIC	7.83	18.48	19.49	25,671,469.00	25,565,336.00	0.42
SCOTT COUNTY EMERGENCY MGMT AGENCY	2.13	5.02	5.59	6,964,449.00	7,329,290.00	(4.98)
AREA COLLEGE IX	2.08	4.90	5.14	11,703,149.00	11,501,831.00	1.75
GENERAL SUPPLEMENTAL	2.00	4.71	4.86	6,534,049.00	6,375,337.00	2.49
COUNTY SERVICES	0.97	2.29	2.44	3,177,688.00	3,202,095.00	(0.76)
CITY ASSESSOR	0.84	1.98	2.09	1,428,783.00	1,452,976.00	(1.67)
DEBT SERVICE	0.80	1.89	2.34	2,774,778.00	3,239,732.00	(14.35)
AG EXTENSION	0.15	0.35	0.37	489,885.00	479,167.00	2.24
BANGS ERADICATION	0.01	0.02	0.02	24,205.00	24,104.00	0.42
<b>TOTALS:</b>	<b>100.00</b>	<b>236.00</b>	<b>254.00</b>	<b>184,792,043.00</b>	<b>190,662,188.00</b>	

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Your Tax Receipt Number is: **612713**

Scott County Treasurer  
 Bill Fennelly  
 600 W 4th St  
 Davenport, IA 52801

Due in September 2014: \$0.00

Due in March 2015: \$118.00

Date Paid: \_\_\_\_\_

Date Paid: \_\_\_\_\_

Check # \_\_\_\_\_

Check # \_\_\_\_\_

(563) 326-8670

Retain this lower portion for your records. Enter the date paid and your check number for your information. Keep in a safe place.

THE COUNTY AUDITOR'S SIGNATURE CERTIFIES THAT  
THIS RESOLUTION HAS BEEN FORMALLY APPROVED BY  
THE BOARD OF SUPERVISORS ON \_\_\_\_\_  
DATE

\_\_\_\_\_  
SCOTT COUNTY AUDITOR

RESOLUTION  
SCOTT COUNTY BOARD OF SUPERVISORS

March 12, 2015

APPROVAL OF THE ABATEMENT OF DELINQUENT PROPERTY TAXES AS  
RECOMMENDED BY THE SCOTT COUNTY TREASURER AND IN ACCORDANCE WITH  
IOWA CODE CHAPTER 445.63

BE IT RESOLVED by the Scott County Board of Supervisors as follows:

Section 1. Iowa Code Section 445.63 states that when taxes are owing against a parcel owned or claimed by the state or a political subdivision of this state and the taxes are owing before the parcel was acquired by the state or a political subdivision of this state, the county treasurer shall give notice to the appropriate governing body which shall pay the amount of the taxes due. If the governing body fails to immediately pay the taxes due, the board of supervisors shall abate all of the taxes.

Section 2. The City of Davenport has requested the abatement of the current 2013 taxes for parcel numbers:

Y0533-OL1	\$12.00
Y0533-OL2	\$37.00
Y0533-OL3	\$32.00
Y0549-OL4	\$52.00
Y0549-OL5	\$42.00
Y0549-OL6	\$85.00
Y0549-OL7	\$118.00

Section 3. The County Treasurer is hereby directed to strike the amount of property taxes due on City of Davenport's above listed parcels in accordance with Iowa Code Section 445.63.

Section 4. This resolution shall take effect immediately.

**OFFICE OF THE COUNTY ADMINISTRATOR**

600 West Fourth Street  
Davenport, Iowa 52801-1003

Office: (563) 326-8702  
Fax: (563) 328-3285  
www.scottcountyiowa.com



March 3, 2015

TO: Dee F. Bruemmer, County Administrator  
FROM: Chris Berge, ERP/ECM Budget Analyst  
SUBJECT: FY15 Budgeting for Outcomes Quarterly Report

Attached for the Board's review is a summary of the highlighted items from the 2nd Quarter FY15 Budgeting for Outcomes report for all County departments and authorized agencies.

cc: David Farmer

2015 BUDGETING FOR OUTCOMES HIGHLIGHTS QUARTERLY REPORT

FY15 Budgeting for Outcomes Report for the quarter ended December 31, 2014.

In addition to the attached report submitted for the Board's review the following additional comments about specific outcomes from various programs are highlighted.

<b>DEPARTMENT NAME/ ACTIVITY SERVICE:</b>		Administration/Financial Management
<b>DEPARTMENT PROJECTED</b>	<b>PERFORMANCE MEASUREMENT OUTCOME:</b>	Administration will maintain a minimum fund balance requirement for the County's general fund - according to the Financial Management Policy.
19%		
<b>DEPARTMENT QUARTERLY</b>	<b>PERFORMANCE MEASUREMENT ANALYSIS:</b>	Administration will maintain a 15% general fund balance. Through the first 6 months, Administration is at an 18% fund balance.
18%		

<b>DEPARTMENT NAME/ ACTIVITY SERVICE:</b>		Administration/Policy and Facilitation
<b>DEPARTMENT PROJECTED</b>	<b>PERFORMANCE MEASUREMENT OUTCOME:</b>	Administration will ensure Board members are informed and prepared to take action on all items on the agenda.
0%		
<b>DEPARTMENT QUARTERLY</b>	<b>PERFORMANCE MEASUREMENT ANALYSIS:</b>	Administration monitor agenda items that are postponed at Board meetings. Through the first 6 months, Administration had 0 items postponed. The County is also at 131 agenda items out of the projected 300.
0.0%		

<b>DEPARTMENT NAME/ ACTIVITY SERVICE:</b>		County Attorney - Criminal Prosecution
<b>DEPARTMENT PROJECTED</b>	<b>PERFORMANCE MEASUREMENT OUTCOME:</b>	The County Attorney's Office will represent the State in all criminal proceedings.
98%		
<b>DEPARTMENT QUARTERLY</b>	<b>PERFORMANCE MEASUREMENT ANALYSIS:</b>	The County Attorney's Office will prosecute 98% of all criminal cases. Through the first 6 months, there were 524 new felony cases out of the projected 1000 and 1585 new indictable misdemeanor cases out of the projected 3000.
98%		

<b>DEPARTMENT NAME/ ACTIVITY SERVICE:</b>		County Attorney - Civil / Mental Health
<b>DEPARTMENT PROJECTED</b>	<b>PERFORMANCE MEASUREMENT OUTCOME:</b>	The County Attorney's Office will provide representation at Mental Health Commitment Hearings.
100%		
<b>DEPARTMENT QUARTERLY</b>	<b>PERFORMANCE MEASUREMENT ANALYSIS:</b>	The County Attorney's Office provided 100% representation. Through the first 6 months, there were 182 Mental Health Hearings out of the projected 300.
100%		

2015 BUDGETING FOR OUTCOMES HIGHLIGHTS QUARTERLY REPORT

<b>DEPARTMENT NAME/ ACTIVITY SERVICE:</b>		County Attorney - Driver License / Fine Collection
<b>DEPARTMENT PROJECTED</b>	<b>PERFORMANCE MEASUREMENT OUTCOME:</b>	The County Attorney's Office will work to assist Scott County residents in obtaining driver licenses after suspension.
100%		
<b>DEPARTMENT QUARTERLY</b>	<b>PERFORMANCE MEASUREMENT ANALYSIS:</b>	The County Attorney's Office assisted applicants with suspensions 100% of the time. Through the first 6 months, the office had 1866 clients in the database which is up from the projected 1200.
100%		

<b>DEPARTMENT NAME/ ACTIVITY SERVICE:</b>		County Attorney - Driver License / Fine Collection
<b>DEPARTMENT PROJECTED</b>	<b>PERFORMANCE MEASUREMENT OUTCOME:</b>	The County Attorney's Office will work to assist Scott County residents in paying delinquent fines.
21%		
<b>DEPARTMENT QUARTERLY</b>	<b>PERFORMANCE MEASUREMENT ANALYSIS:</b>	The County Attorney's Office will grow the program by 1% quarterly from prior year ending. Through the first 6 months, the program has increased revenue by 21% from prior year's end. This growth in cases is due to the office now having two staff members assigned to the Fine Collection Division so they are able to devote more time to the cases.
1%		

<b>DEPARTMENT NAME/ ACTIVITY SERVICE:</b>		County Attorney - Advisory Services
<b>DEPARTMENT PROJECTED</b>	<b>PERFORMANCE MEASUREMENT OUTCOME:</b>	The County Attorney's Office will respond to citizen's requests for information during complaint desk hours.
100%		
<b>DEPARTMENT QUARTERLY</b>	<b>PERFORMANCE MEASUREMENT ANALYSIS:</b>	The County Attorney's Office will address 100% of requests. Through the first 6 months, responded to all citizen requests. The actual walk-in complaints are at 45 out of the projected 150.
100%		

<b>DEPARTMENT NAME/ ACTIVITY SERVICE:</b>		Auditor - Taxation
<b>DEPARTMENT PROJECTED</b>	<b>PERFORMANCE MEASUREMENT OUTCOME:</b>	Process all property transfers without errors and within two business days from receipt.
95%		
<b>DEPARTMENT QUARTERLY</b>	<b>PERFORMANCE MEASUREMENT ANALYSIS:</b>	The department strives to correctly process all transfers within 48 hours of the receipt of correct property transfer documents. The conversion to a new tax system during the first quarter hindered that effort.
75%		

<b>DEPARTMENT NAME/ ACTIVITY SERVICE:</b>		Auditor - Elections
<b>DEPARTMENT PROJECTED</b>	<b>PERFORMANCE MEASUREMENT OUTCOME:</b>	Contract for and arrange facilities for election day and early voting polling places.
100%		
<b>DEPARTMENT QUARTERLY</b>	<b>PERFORMANCE MEASUREMENT ANALYSIS:</b>	The department has ensured that all polling places meet legal accessibility requirements or have received waivers from the Secretary of State.
100%		

<b>DEPARTMENT NAME/ ACTIVITY SERVICE:</b>		Community Services/General Assistance Program
<b>DEPARTMENT PROJECTED</b>	<b>PERFORMANCE MEASUREMENT OUTCOME:</b>	To provide financial assistance to individuals as defined by Iowa code Chapter 252.25, by providing at least 380 referrals on a yearly basis to individuals who don't qualify for county assistance.
380		
<b>DEPARTMENT QUARTERLY</b>	<b>PERFORMANCE MEASUREMENT ANALYSIS:</b>	The department has provided assistance to 319 referrals so far and are expected to exceed their annual projection.
319		

2015 BUDGETING FOR OUTCOMES HIGHLIGHTS QUARTERLY REPORT

<b>DEPARTMENT NAME/ ACTIVITY SERVICE:</b>		Community Services/veterans Services
<b>DEPARTMENT PROJECTED</b>	<b>PERFORMANCE MEASUREMENT OUTCOME:</b>	To provide financial assistance to veterans as defined in Iowa Code Chapter 35B, averaging no more than \$620 per applicant.
\$620		
<b>DEPARTMENT QUARTERLY</b>	<b>PERFORMANCE MEASUREMENT ANALYSIS:</b>	The department kept the cost below per evaluation at \$423.08, for a savings of \$196.92 per evaluation. The average per application over the last 3 fiscal years has been \$486.35.
\$423.08		

<b>ACTIVITY SERVICE:</b>		Conservation
<b>DEPARTMENT PROJECTED</b>	<b>PERFORMANCE MEASUREMENT OUTCOME:</b>	Increase the number of people reached through social media, email, newsletters, and press releases.
2,600		
<b>DEPARTMENT QUARTERLY</b>	<b>PERFORMANCE MEASUREMENT ANALYSIS:</b>	The department projects to increase the number of customers receiving electronic notifications to 2,600 for events, specials, and Conservation information. Last years' actuals were 2,500 so they are increasing their numbers, and they have reached 2,524 for the first two quarters. The department attributes this increase to reaching out through outside services.
2,524		

<b>DEPARTMENT NAME/ ACTIVITY SERVICE:</b>		Conservation/Historical Preservation
<b>DEPARTMENT PROJECTED</b>	<b>PERFORMANCE MEASUREMENT OUTCOME:</b>	To have as many people as possible enjoy the displays and historical educational festivals provided at each site.
20,000		
<b>DEPARTMENT QUARTERLY</b>	<b>PERFORMANCE MEASUREMENT ANALYSIS:</b>	To increase annual attendance. The department has reached 57% of their goal. The Pioneer Village Coordinator has focused on improving marketing and bringing new vendors and exciting projects to the village. These efforts have increased attendance.
11,399		

<b>DEPARTMENT NAME/ ACTIVITY SERVICE:</b>		Conservation/Golf Operations
<b>DEPARTMENT PROJECTED</b>	<b>PERFORMANCE MEASUREMENT OUTCOME:</b>	To provide an efficient and cost effective maintenance program for the course
\$22.70		
<b>DEPARTMENT QUARTERLY</b>	<b>PERFORMANCE MEASUREMENT ANALYSIS:</b>	To maintain course maintenance costs at \$22.70 per round. The first six months, the department kept the maintenance costs to \$22.42 per round. The golf course tries very hard to keep expenses within guidelines.
\$22.42		

<b>DEPARTMENT NAME/ ACTIVITY SERVICE:</b>		Facility & Support Services/Administration
<b>DEPARTMENT PROJECTED</b>	<b>PERFORMANCE MEASUREMENT OUTCOME:</b>	To reduce output of CO2 by 100,000 pounds in the next fiscal year, to reduce our organization's carbon footprint and environmental impact.
100,000 pounds		
<b>DEPARTMENT QUARTERLY</b>	<b>PERFORMANCE MEASUREMENT ANALYSIS:</b>	Through the first half of FY2015, 61.6% of the 100,000 pound goal has been realized. This measurement is based on the usage of hybrid vehicles and the County's utility usage as compared to previous periods.
61,563 pounds		

2015 BUDGETING FOR OUTCOMES HIGHLIGHTS QUARTERLY REPORT

<b>DEPARTMENT NAME/ ACTIVITY SERVICE:</b>		Facility & Support Services/Maintenance of Buildings
<b>DEPARTMENT PROJECTED</b>	<b>PERFORMANCE MEASUREMENT OUTCOME:</b>	Maintenance staff will make first contact on 80% of routine non-jail work orders within 5 working days of staff assignment, to be responsive to the workload from our non-jail customers.
85%		
<b>DEPARTMENT QUARTERLY</b>	<b>PERFORMANCE MEASUREMENT ANALYSIS:</b>	Through the first half of FY2015, maintenance staff has exceeded their projections of 85% and have actually made first contact on 97% of routine non-jail work orders within 5 working days of staff assignment. FSS emphasize the use of classifiers to identify and prioritize work and emphasize that work requests from the jail need attention as quickly as possible due to the risks presented by the occupants. Work requests from the jail are reviewed at the beginning of each day to ensure efficiency and to stress high priorities.
97%		

<b>DEPARTMENT NAME/ ACTIVITY SERVICE:</b>		Facility & Support Services/Custodial
<b>DEPARTMENT PROJECTED</b>	<b>PERFORMANCE MEASUREMENT OUTCOME:</b>	Divert X pounds of waste from the landfill by: shredding confidential information and recycling cardboard, plastic, metals and kitchen grease, to continually reduce our output of material that goes to the landfill.
100,000 pounds		
<b>DEPARTMENT QUARTERLY</b>	<b>PERFORMANCE MEASUREMENT ANALYSIS:</b>	Through the first half of FY2015, custodial staff has diverted 42,355 pounds of waste from the landfill, which is 42% of their annual projected goal of 100,000 pounds. This measure is calculated from the pulls of our recycling dumpsters. Scott County has emphasized recycling as a normal business practice over the past decade or two.
42,355 pounds		

<b>DEPARTMENT NAME/ ACTIVITY SERVICE:</b>		Facility & Support Services/Support Services
<b>DEPARTMENT PROJECTED</b>	<b>PERFORMANCE MEASUREMENT OUTCOME:</b>	Print Shop will recommend, to requesting departments or agencies, cost saving alternatives on at least 8% of requests received. This will result in savings on copy costs.
8%		
<b>DEPARTMENT QUARTERLY</b>	<b>PERFORMANCE MEASUREMENT ANALYSIS:</b>	Through the first half of FY15, Print Shop staff have exceeded their goal of 8% and actually suggested cost savings on 9.6% of copy requests.
9.6%		

<b>DEPARTMENT NAME/ ACTIVITY SERVICE:</b>		Health Department - Correctional Health
<b>DEPARTMENT PROJECTED</b>	<b>PERFORMANCE MEASUREMENT OUTCOME:</b>	Inmates are screened for medical conditions that could impact jail operations
97%		
<b>DEPARTMENT QUARTERLY</b>	<b>PERFORMANCE MEASUREMENT ANALYSIS:</b>	The Health Department is seeing a growth in the number of inmates at the jail so contact and medical requests have increased.
98%		

<b>DEPARTMENT NAME/ ACTIVITY SERVICE:</b>		Health Department - EPSDT (Early Periodic Screening Diagnosis and Treatment)
<b>DEPARTMENT PROJECTED</b>	<b>PERFORMANCE MEASUREMENT OUTCOME:</b>	Ensure Scott County families (children) are informed of the services available through EPSDT.
51% adjusted to 45%		
<b>DEPARTMENT QUARTERLY</b>	<b>PERFORMANCE MEASUREMENT ANALYSIS:</b>	The Health Department has adjusted the outputs regarding this goal due to a problem occurring between the DHS database and IDPH's database. The department is seeing a decrease in percentages for the first EPSDT outcome because of receiving phone numbers for only about 1/3 of the individuals on the lists. So, instead of sending one letter and making two phone call attempts to reach clients, they are sending three letters and the response from those is much less than the phone calls. This is an issue across the state and the department does not know when it will be resolved.
40%		



2015 BUDGETING FOR OUTCOMES HIGHLIGHTS QUARTERLY REPORT

<b>DEPARTMENT NAME/ ACTIVITY SERVICE:</b>		Health Department - Hotel/Motel
<b>DEPARTMENT PROJECTED</b>	<b>PERFORMANCE MEASUREMENT OUTCOME:</b>	Assure compliance with Iowa Administrative Code through inspections and investigating violations.
100%		
<b>DEPARTMENT QUARTERLY</b>	<b>PERFORMANCE MEASUREMENT ANALYSIS:</b>	At this time the Health Department has completed inspections for the year and there were no violations. Although there still may be some complaints that need investigation, these goals have been achieved.
100%		

<b>DEPARTMENT NAME/ ACTIVITY SERVICE:</b>		Human Resources - Recruitment
<b>DEPARTMENT PROJECTED</b>	<b>PERFORMANCE MEASUREMENT OUTCOME:</b>	HR measures the rate of County wide employee separations not related to retirements. The goal of the department is to decrease the employee turnover rate.
5%		
<b>DEPARTMENT QUARTERLY</b>	<b>PERFORMANCE MEASUREMENT ANALYSIS:</b>	Non-retirement related employee separation have ended the period at 2.30%. The department is pleased with this measurement and hope to remain under their 5% goal.
2.30%		

<b>DEPARTMENT NAME/ ACTIVITY SERVICE:</b>		Human Resources - Benefit Administration
<b>DEPARTMENT PROJECTED</b>	<b>PERFORMANCE MEASUREMENT OUTCOME:</b>	HR measures the utilization of the County's deferred compensation plan.
65%		
<b>DEPARTMENT QUARTERLY</b>	<b>PERFORMANCE MEASUREMENT ANALYSIS:</b>	At quarter-end 59% of benefit eligible employees were enrolled in the deferred compensation plan. The department states that they have plateaued in most groups for participation. However, they are working on meeting their goal. They have increased on site visits with the deferred comp provider and many staff no longer are required to wait 4 years to receive the County match.
59%		

<b>DEPARTMENT NAME/ ACTIVITY SERVICE:</b>		Information Technology - Security
<b>DEPARTMENT PROJECTED</b>	<b>PERFORMANCE MEASUREMENT OUTCOME:</b>	Provide backup of databases to allow for disaster recovery.
100%		
<b>DEPARTMENT QUARTERLY</b>	<b>PERFORMANCE MEASUREMENT ANALYSIS:</b>	100% of all databases are on a backup schedule.
100%		

<b>DEPARTMENT NAME/ ACTIVITY SERVICE:</b>		Juvenile Detention Center/Dietary Program
<b>DEPARTMENT PROJECTED</b>	<b>PERFORMANCE MEASUREMENT OUTCOME:</b>	The Juvenile Detention Center will serve kids food in accordance with State regulations at a sustainable cost.
3.25		
<b>DEPARTMENT QUARTERLY</b>	<b>PERFORMANCE MEASUREMENT ANALYSIS:</b>	The Juvenile Detention Center will have an average grocery cost per child per day of less than \$4 after CNP revenue. Through the first 6 months of the fiscal year, JDC is at \$3.38 per day which is \$.68 less than last fiscal year actual.
3.38		

2015 BUDGETING FOR OUTCOMES HIGHLIGHTS QUARTERLY REPORT

<b>DEPARTMENT NAME/ ACTIVITY SERVICE:</b>		Juvenile Detention Center/Safety and Security
<b>DEPARTMENT PROJECTED</b>	<b>PERFORMANCE MEASUREMENT OUTCOME:</b>	The Juvenile Detention Center will de-escalate children in crisis through verbal techniques.
90%		
<b>DEPARTMENT QUARTERLY</b>	<b>PERFORMANCE MEASUREMENT ANALYSIS:</b>	The Juvenile Detention Center will diffuse crisis situations without the use of physical force 90% of the time. Through the first 6 months of the year, JDC is at 75% of projection. The number of critical incidents this year is 8 which is at 20% of projection.
75%		

<b>DEPARTMENT NAME/ ACTIVITY SERVICE:</b>		Juvenile Detention Center/Documentation
<b>DEPARTMENT PROJECTED</b>	<b>PERFORMANCE MEASUREMENT OUTCOME:</b>	The Juvenile Detention Center will reduce the error rate in case file documentation.
10%		
<b>DEPARTMENT QUARTERLY</b>	<b>PERFORMANCE MEASUREMENT ANALYSIS:</b>	The Juvenile Detention Center works to have a 5% or less error rate in case file documentation. Through the first 6 months, JDC is at 10%. This has continually gone down since the goal started. It's 3% less than last fiscal year and 8% less than the prior year. Also, these numbers are done as internal audits prior to external. External audits have been 100% accurate.
10%		

<b>DEPARTMENT NAME/ ACTIVITY SERVICE:</b>		Planning and Development/Building Inspection Enforcement
<b>DEPARTMENT PROJECTED</b>	<b>PERFORMANCE MEASUREMENT OUTCOME:</b>	Review and issue building permit applications within five working days of application.
700		
<b>DEPARTMENT QUARTERLY</b>	<b>PERFORMANCE MEASUREMENT ANALYSIS:</b>	Building inspections, new house permits and building permits continue to grow primarily due to the development projects in downtown LeClaire and in Pebble Creek. Despite this increase in building activity, the department continues to reach their goal of issuing permits within five working days.
494		

<b>DEPARTMENT NAME/ ACTIVITY SERVICE:</b>		Planning and Development/Building Inspection Enforcements
<b>DEPARTMENT PROJECTED</b>	<b>PERFORMANCE MEASUREMENT OUTCOME:</b>	After the first six months, Building permit revenues are at 88% of the projected total for the entire fiscal year. Revenues can be expected to end the year well above budget projections.
100%		
<b>DEPARTMENT QUARTERLY</b>	<b>PERFORMANCE MEASUREMENT ANALYSIS:</b>	The level of building activity throughout the County but most noticeably in LeClaire continues to remain strong which is a very positive sign for the local economy.
88%		

<b>DEPARTMENT NAME/ ACTIVITY SERVICE:</b>		Recorder Department - Vital Records
<b>DEPARTMENT PROJECTED</b>	<b>PERFORMANCE MEASUREMENT OUTCOME:</b>	Ensure all customer passport applications are properly executed same day and mailed.
100%		
<b>DEPARTMENT QUARTERLY</b>	<b>PERFORMANCE MEASUREMENT ANALYSIS:</b>	As of 2nd quarter, the department is at 81% of their projected number. This continues to be a strong service that the Recorder's office provides by making it a priority to help the customer by having special days they are open later during the week and on Saturdays.
100%		

2015 BUDGETING FOR OUTCOMES HIGHLIGHTS QUARTERLY REPORT

<b>DEPARTMENT NAME/ ACTIVITY SERVICE:</b>		Recorder Department - Public Records
<b>DEPARTMENT PROJECTED</b>	<b>PERFORMANCE MEASUREMENT OUTCOME:</b>	Ensure all real estate documents presented for recording are placed on record the same day and correct fee is collected
100%		
<b>DEPARTMENT QUARTERLY</b>	<b>PERFORMANCE MEASUREMENT ANALYSIS:</b>	2nd quarter numbers are still indicating a decline in transactions with the projected number of recordings at 41%. The Recorder's goal of processing, recording, and mailing to customer's on time and accurately is at 100%.
100%		

<b>DEPARTMENT NAME/ ACTIVITY SERVICE:</b>		Secondary Roads 27E - Snow and Ice Control
<b>DEPARTMENT PROJECTED</b>	<b>PERFORMANCE MEASUREMENT OUTCOME:</b>	Snow routes will have one round complete of snow removal within two hours of start time.
100%		
<b>DEPARTMENT QUARTERLY</b>	<b>PERFORMANCE MEASUREMENT ANALYSIS:</b>	The department was able to meet this goal. Prompt removal of snow and ice protects the traveling public from accidents and is a core function of county government.
100%		

<b>DEPARTMENT NAME/ ACTIVITY SERVICE:</b>		Secondary Roads 27I / 27K - Asset Management
<b>DEPARTMENT PROJECTED</b>	<b>PERFORMANCE MEASUREMENT OUTCOME:</b>	Departmental goal is to maintain cost of service per unit at less than \$300 per unit. This goal was exceed as the cost of service per unit was \$201.
\$300		
<b>DEPARTMENT QUARTERLY</b>	<b>PERFORMANCE MEASUREMENT ANALYSIS:</b>	The department states that most of the major repairs occur in the winter months of the second and third quarters. The indicator starts low gets higher and then can even get higher in the third quarter and then goes back down at the end of the years as things average out. The department does have concerns about this outcome as the cost of outside repairs has increase due to increases in outside parts and labor rates.
\$201		

<b>DEPARTMENT NAME/ ACTIVITY SERVICE:</b>		Secondary Roads 27I / 27K - Asset Management
<b>DEPARTMENT PROJECTED</b>	<b>PERFORMANCE MEASUREMENT OUTCOME:</b>	Departmental goal is to maintain cost of repair per unit at less than \$360 per unit. Although this goal was met as the cost of repair per unit was \$356, the trend line shows increasing costs and may exceed the projection in 3rd quarter. It should recede in 4th quarter with return of warm weather.
\$360		
<b>DEPARTMENT QUARTERLY</b>	<b>PERFORMANCE MEASUREMENT ANALYSIS:</b>	This indicator has shown increasing costs from the first to second quarters. Typically repair costs are greater in cold weather than in warm weather. The department reports that parts and labor costs for outside repairs have increased significantly.
\$356		

<b>DEPARTMENT NAME/ ACTIVITY SERVICE:</b>		Sheriff 28.2802 - Jail
<b>DEPARTMENT PROJECTED</b>	<b>PERFORMANCE MEASUREMENT OUTCOME:</b>	Inmate instances of programming attendance was projected at 13,000 for the first six months of the year. The actual number of inmate programming attendance was 13,586, which is 4.5% more than projected despite a lower than projected inmate population.
13,000		
<b>DEPARTMENT QUARTERLY</b>	<b>PERFORMANCE MEASUREMENT ANALYSIS:</b>	Exceeding this goal helps to meet the objective of financially sound government. Successful inmate programming reduces recidivism leading to lower costs and a safer community. The department believes the increase in numbers occurred due to word of mouth from other inmates regarding the quality of programming.
13,586		

<b>DEPARTMENT NAME/ ACTIVITY SERVICE:</b>		Sheriff 28.2802 - Jail
<b>DEPARTMENT PROJECTED</b>	<b>PERFORMANCE MEASUREMENT OUTCOME:</b>	Number of inmate and staff meal prepared was projected to be 167,500 for the first six months of the year. The actual number of meals prepared was 164,665, which is 1.7% less than projected. This is in line with a lower than projected inmate population.
167,500		
<b>DEPARTMENT QUARTERLY</b>	<b>PERFORMANCE MEASUREMENT ANALYSIS:</b>	Exceeding the department's goals helps to meet the county's objective of financially sound government
164,665		

2015 BUDGETING FOR OUTCOMES HIGHLIGHTS QUARTERLY REPORT

<b>DEPARTMENT NAME/ ACTIVITY SERVICE:</b>		Board of Supervisors/Legislative Policy & Policy Development
<b>DEPARTMENT PROJECTED</b>	<b>PERFORMANCE MEASUREMENT OUTCOME:</b>	The Board Members will serve as ambassadors for the County and strengthen intergovernmental relations.
98%		
<b>DEPARTMENT QUARTERLY</b>	<b>PERFORMANCE MEASUREMENT ANALYSIS:</b>	The Board Members fell slightly below their projected amount at 96% attendance of Board Members at intergovernmental meetings.
96%		

<b>DEPARTMENT NAME/ ACTIVITY SERVICE:</b>		Treasurer/County General Store
<b>DEPARTMENT PROJECTED</b>	<b>PERFORMANCE MEASUREMENT OUTCOME:</b>	To process at least 4.5% of property taxes collected.
5%		
<b>DEPARTMENT QUARTERLY</b>	<b>PERFORMANCE MEASUREMENT ANALYSIS:</b>	The department provides an alternative site for citizens to pay property taxes. Their goal was exceeded for a total of 9.09%. The department believes the increase is due to the General Store assisted in processing mailed payments this quarter and one of those payments included Mid-American Energy which added more than \$4 million to its collection total and thus raised this percentage to an abnormally high level.
9%		

<b>DEPARTMENT NAME/ ACTIVITY SERVICE:</b>		Treasurer/Tax Collections
<b>DEPARTMENT PROJECTED</b>	<b>PERFORMANCE MEASUREMENT OUTCOME:</b>	To serve 80% of customers within 15 minutes of entering queue.
80%		
<b>DEPARTMENT QUARTERLY</b>	<b>PERFORMANCE MEASUREMENT ANALYSIS:</b>	The department exceeded their goal by 15.2 minutes for a total of 95.20%.
95%		

<b>DEPARTMENT NAME/ ACTIVITY SERVICE:</b>		Center for Active Seniors, Inc. (CASI) Outreach Program
<b>DEPARTMENT PROJECTED</b>	<b>PERFORMANCE MEASUREMENT OUTCOME:</b>	The Outreach Program provides a non-reimbursable service to seniors such as completing assessments, filling out state and federal benefit applications, and providing referrals for other services as needed. Outreach workers have had a total of 6345 contacts (61% of the projected total) with clients so far this year.
10,400 contacts/783 clients		
<b>DEPARTMENT QUARTERLY</b>	<b>PERFORMANCE MEASUREMENT ANALYSIS:</b>	The Outreach workers assist clients and their families in accessing other benefits so they can remain in their home as long as possible- 445 clients remained in their own home compared to the previous year.
6,345 contacts/445 clients		

<b>DEPARTMENT NAME/ ACTIVITY SERVICE:</b>		Center for Active Seniors, Inc. (CASI) Adult Day Services
<b>DEPARTMENT PROJECTED</b>	<b>PERFORMANCE MEASUREMENT OUTCOME:</b>	The Adult Day Services program, Jane's Place, has lower than usual number of participants (77) and admissions (14) at the end of the second quarter. Jane's Place provides a place for caregivers to have a respite and keeps clients engaged in their surroundings/activities.
130 Participants/47 Admissions		
<b>DEPARTMENT QUARTERLY</b>	<b>PERFORMANCE MEASUREMENT ANALYSIS:</b>	The lower number of admissions and participants is due to eleven discharges during the six month period. Six individuals were discharged to a higher level of care, three people passed away and two moved out of the area to be closer to family and in warmer weather. The cold winter weather and a difficult flu season impact the center's attendance a great deal.
77 Participants/14 Admissions		

2015 BUDGETING FOR OUTCOMES HIGHLIGHTS QUARTERLY REPORT

<b>DEPARTMENT NAME/ ACTIVITY SERVICE:</b>		Center for Alcohol and Drug Services
<b>DEPARTMENT PROJECTED</b>	<b>PERFORMANCE MEASUREMENT OUTCOME:</b>	Clients will successfully complete detoxification: clients who complete detoxification will transition to a lower level of care.
45%		
<b>DEPARTMENT</b>	<b>PERFORMANCE MEASUREMENT ANALYSIS:</b>	Keeping clients who are in detoxification programs involved in a level of care after completing the course of therapy can prevent them from returning to substance abuse. CADS endeavors to place clients into continuing care to help ensure a good outcome. For the six month period, CADS exceeded the projection by one-third, an improvement over the 3 month actual.
61%		

<b>DEPARTMENT NAME/ ACTIVITY SERVICE:</b>		Community Health Care (CHC) Affordable Health Care
<b>DEPARTMENT PROJECTED</b>	<b>PERFORMANCE MEASUREMENT OUTCOME:</b>	CHC has staff (Navigators) who can assist Scott County citizens needing to enroll in some form of health insurance as the process can be very overwhelming. In the first six months, CHC has assisted 431 people and assisted another 81 enroll in the expanded Medicaid Program.
1,050		
<b>DEPARTMENT QUARTERLY</b>	<b>PERFORMANCE MEASUREMENT ANALYSIS:</b>	CHC ensures Scott County citizens get the help they need for enrolling in a insurance program; during the first six months of this fiscal year, 90% of the Scott County citizens seen at CHC had some form of health insurance.
431		

<b>DEPARTMENT NAME/ ACTIVITY SERVICE:</b>		Community Health Care (CHC) Affordable Health Care
<b>DEPARTMENT PROJECTED</b>	<b>PERFORMANCE MEASUREMENT OUTCOME:</b>	CHC assist Scott County citizens to enroll in some form of health insurance so the county funds can be stretched further. During the first six months of the fiscal year, 6358 patients seen at CHC had Medicaid, 835 had Medicare, another 2023 had private insurance and 1005 individuals were self pay.
80%		
<b>DEPARTMENT QUARTERLY</b>	<b>PERFORMANCE MEASUREMENT ANALYSIS:</b>	CHC continues to assist folks enroll and understand the benefits of health insurance. Over 80% of the patients seen at CHC were accepting of assistance for enrollment.
80%		

<b>DEPARTMENT NAME/ ACTIVITY SERVICE:</b>		Durant Ambulance
<b>DEPARTMENT</b>	<b>PERFORMANCE MEASUREMENT OUTCOME:</b>	Respond within 15 minutes to 90% of 911 calls.
90%		
<b>DEPARTMENT QUARTERLY</b>	<b>PERFORMANCE MEASUREMENT ANALYSIS:</b>	Providing EMS response in a timely manner is a challenge in rural areas, and for volunteer agencies. Durant Ambulance has set a 90% projection for response within 15 minutes to 911 calls. The 6 month actual is 87%, slightly below the projection. The 3 month actual was 92%. The decrease may be due to inclement weather during the past quarter, extending travel times for volunteers to reach the base, and travel to the call location.
87%		

<b>DEPARTMENT NAME/ ACTIVITY SERVICE:</b>		Emergency Management Agency/Training
<b>DEPARTMENT PROJECTED</b>	<b>PERFORMANCE MEASUREMENT OUTCOME:</b>	Meet State required 24 hours of professional development training to maintain federal funding for EMA.
100%		
<b>DEPARTMENT QUARTERLY</b>	<b>PERFORMANCE MEASUREMENT ANALYSIS:</b>	Through the first half of FY15, 100%, or all 24 hours of professional development training, has been completed. Meeting this requirement is necessary for the agency to receive funding.
100%		

2015 BUDGETING FOR OUTCOMES HIGHLIGHTS QUARTERLY REPORT

<b>DEPARTMENT NAME/ ACTIVITY SERVICE:</b>		Scott County Humane Society
<b>DEPARTMENT PROJECTED</b>	<b>PERFORMANCE MEASUREMENT OUTCOME:</b>	Bites have follow up: 90% of quarantined animals involved in a bite are followed up within 24 hours of the end of a quarantine
90%		
<b>DEPARTMENT QUARTERLY</b>	<b>PERFORMANCE MEASUREMENT ANALYSIS:</b>	This outcome has shown improvement in recent quarters. Follow-up of animals quarantined as a result of a bite case is important to determine whether the animal has developed signs of rabies. Since the quarantine sometimes ends on a weekend, when veterinarian offices are not open, or the animal is quartered with an owner who might not be immediately available, HSSC has faced challenges meeting this goal. The goal was exceeded for the 6 month period.
92%		

<b>DEPARTMENT NAME/ ACTIVITY SERVICE:</b>		MEDIC EMS
<b>DEPARTMENT PROJECTED</b>	<b>PERFORMANCE MEASUREMENT OUTCOME:</b>	Percent of non-traumatic and non-pediatric cardiac arrest patients receiving pre-hospital hypothermia treatment at > 80%
90%		
<b>DEPARTMENT QUARTERLY</b>	<b>PERFORMANCE MEASUREMENT ANALYSIS:</b>	The percentage of completions for the first quarter for this measure was 92%. The drop is due to a training issue with new paramedics' understanding of when hypothermia solutions should be done. The discrepancy was noted quickly, and further training was provided. However, due to the small number of instances for this measure, the performance percentage was quickly affected. It is expected to be above projection once again in the next quarter.
79%		

<b>DEPARTMENT NAME/ ACTIVITY SERVICE:</b>		MEDIC EMS
<b>DEPARTMENT PROJECTED</b>	<b>PERFORMANCE MEASUREMENT OUTCOME:</b>	Provide pre-arrival emergency medical dispatch instructions to persons who call 911
96%		
<b>DEPARTMENT QUARTERLY</b>	<b>PERFORMANCE MEASUREMENT ANALYSIS:</b>	Providing dispatch instructions to persons calling 911 can have an impact on patient survival. Dispatch instructions including first aid or CPR are provided by MEDIC EMS through their EMD staff. The percentage of cases where EMD instructions were provided exceed the projection for the 6 month period.
98%		

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March 2, 2015

**TO:** Dee F. Bruemmer, County Administrator

**FROM:** David Farmer, CPA, Budget Manager

**SUBJ:** Summary of Scott County FY15 Actual Revenues and Expenditures for the period ended December 31, 2014

Please find attached the Summary of Scott County FY15 Actual Revenues and Expenditures compared with budgeted amounts for the 2<sup>nd</sup> quarter ended December 31, 2014 on an accrual accounting basis.

Actual expenditures were 44.2% (46.2% in FY14) used when compared to budgeted amounts for the operating budget (net of debt service, capital projects, and golf course operations). The total Scott County budget including non-operating costs was 41.8% (44.5% in FY14) expended (page 11). There were no budget amendments adopted during the first six months of FY15.

Total actual revenues overall for the period are 55.7% (56.2% for FY14) received when compared to budgeted amounts (page 12).

The Personnel quarterly summary report (page 1) shows the overall total authorized FTE level of 475.95 FTE's. This number represents a .58 FTE decrease from the budget approved in February 2014.

Also attached is a memo reviewing the status of current FTE's authorized in the past as a result of grant funded appropriations. This information is being provided on a quarterly basis to allow discussion between the Board and affected departments when grant funding runs out.

Most departments basically reflect a good financial status at the end of the 2nd quarter based on total expenditures and revenues compared to budget amounts with additional comments for certain departments expressed below:

**Attorney** - The 62.9% revenue amount reflects the amount of forfeited asset funds and delinquent fine collection program received during the second quarter. Delinquent fine revenue is at 60% of the yearly budget as of the second quarter.

**Auditor** – Departmental revenue is at 81.6% for the second quarter. The office received intergovernmental reimbursements for election expenses. General expenses are at 54% for the quarter. Election expenses are 66% expended for the fiscal year.

**Capital Improvements** - The 29.7% expenditure level reflects the amount of capital projects expended during the period – including expenditures funded for Court House phase 1 and 2, Scott Street storage, Sheriff Patrol Headquarters and technology projects. The 42.7% revenue level includes gaming boat revenue, which is at 52% received for the quarter ended.

**Community Services** – The 30.5% revenue level is due to reduced State Payment Program revenue. The 43.5% expenditure level reflects the planned reduction of local level services, while core services are delayed.

**Conservation:** - The 96.9% revenue level reflects the amount of camping, pool and beach fees received during the summer months, as well as the one time restricted gift to the County for conservation purposes. The 47.1% expenditure level includes the amount of Capital Outlay (57%) and seasonal expenses (45%) expended during the period.

**Debt Service** – Expenses are 16% expended through 12/31/14. Additional expenses are to be recorded through the bank reconciliation process for the second quarter. Interest is paid out on the River Renaissance Bonds every June and December with principal amounts paid in June. Interest on the debt service for the solid waste bonds are paid out during June and December of each year with principal payments also made in June. The funding support for the solid waste bond debt service is received from the Scott Solid Waste Commission during the second and fourth quarters of the fiscal year. GIS and Emergency Equipment bond debt amortization occurs in December and June of each fiscal year.

**Facility and Support Services** –The 46.6% of expenditures level reflects increased utilities and maintenance- equipment within purchase services and expenses.

**Health Department** – The 30.7% revenue level reflects the amount of grant reimbursements received during the period – grant reimbursements lag a few months. The 39.8% expenditure level also reflects the amount of grant and operating expenditures made during the period.

**Human Services** – The expenditure level reflects the direct DHS Administrative support dollars that are covered by the County. Overall, the expenditure level for this department is 31.6%.

**Juvenile Detention Center** – The 77.8% revenue level reflects all State detention center reimbursements being received during the second quarter – which is above fiscal year 2014 allocation. This amount is budgeted at \$225,000 and we received \$236,493

**Planning & Development** – The 89.5% revenue level reflects the amount of building permit fees received during the period. The County has collected \$198,495 of the \$225,000 budget for licenses and permits. The 45.4% expenditure level is due to administrative and professional services expenses related to planning and zoning requests.

**Recorder** – The 42.1% revenue reflects recording of instrument revenue for the period.

**Secondary Roads** – The 33.9% expenditure level was due to the mix of the amount of building construction costs expended during the year. Snow and Ice control was 20.4%, while Roadway construction was 56.7% for the year to date. The 53.9% revenue amount reflects the amount of road use taxes received for the period on an accrual basis. A full six months of RUT was received for this report period.



**Sheriff** – The 70.8% revenue reflects revenues for charges for service. Care Keep Charges are 100% of budget.

**Treasurer** – The 39.0% revenue doesn't include interest and penalties on taxes - these are received in later periods of the fiscal year. Interest income is at 40.0% for the year.

**Local Option Tax** – A full six months of local option tax have been received at the time of this report run. Additionally the annual true up distribution for FY 14 was received in November. This distribution was \$241,615.

**Utility Tax Replacement Excise Tax** – These taxes are received from utility companies primarily in October and April of the year.

**Other Taxes** - These taxes include mobile home taxes, grain handled taxes, and monies and credit taxes received during the year.

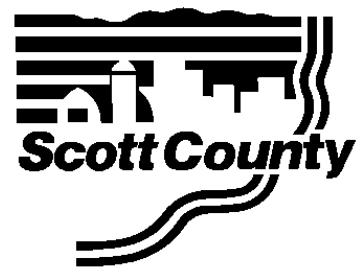
**State Tax Replacement Credit** - The State Tax Replacement Credits other than against levied taxes are received during the months of December and March each fiscal year.

**Golf Course Operations** - It is noted that the Golf Course income statement is based on accrual accounting. This means that equipment purchases are charged (debited) to a balance sheet account (fixed assets). Expenditures for the golf course are at 50.8% for the second quarter of the fiscal year – while revenues are at 52.1% for the year. For the 2<sup>nd</sup> quarter of FY15, rounds were at 16,186, which is 2.7% less than the second quarter of FY14.

This report is presented for the Board and your office's review and information. Please contact me should additional information be requested in this area.

Attachments

**SCOTT COUNTY**  
**FY15 FINANCIAL SUMMARY REPORT**  
**2nd QUARTER ENDED**  
**December, 2014**



March, 2015

**SCOTT COUNTY  
FY15 QUARTERLY FINANCIAL  
SUMMARY**

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**SCOTT COUNTY  
FY15 QUARTERLY  
FINANCIAL SUMMARY**

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## PERSONNEL SUMMARY (FTE's)

Department	FY15 Auth FTE	1st Quarter Changes	2nd Quarter Changes	3rd Quarter Changes	4th Quarter Changes	FY15 Adjusted FTE
Administration	3.50	1.00	-	-	-	4.50
Attorney	32.50	-	-	-	-	32.50
Auditor	14.05	-	-	-	-	14.05
Information Technology	15.40	-	-	-	-	15.40
Facilities and Support Services	30.50	(1.00)	-	-	-	29.50
Community Services	10.00	-	-	-	-	10.00
Conservation (net of golf course)	48.85	-	-	-	-	48.85
Health	44.52	-	0.42	-	-	44.94
Human Resources	3.50	-	-	-	-	3.50
Juvenile Detention Center	15.00	-	-	-	-	15.00
Planning & Development	3.83	-	-	-	-	3.83
Recorder	11.00	-	-	-	-	11.00
Secondary Roads	34.10	-	-	-	-	34.10
Sheriff	158.80	(1.00)	-	-	-	157.80
Supervisors	5.00	-	-	-	-	5.00
Treasurer	28.00	-	-	-	-	28.00
<b>SUBTOTAL</b>	458.55	(1.00)	0.42	-	-	457.97
Golf Course Enterprise	17.98	-	-	-	-	17.98
<b>TOTAL</b>	476.53	(1.00)	0.42	-	-	475.95

**ORGANIZATION: Administration**

**POSITIONS:**

	<b>FY15 Auth FTE</b>	<b>1st Quarter Changes</b>	<b>2nd Quarter Changes</b>	<b>3rd Quarter Changes</b>	<b>4th Quarter Changes</b>	<b>FY15 Adjusted FTE</b>
A County Administrator	1.00	-	-	-	-	1.00
805-A Assistant County Administrator	0.50	-	-	-	-	0.50
597-A Budget Manager	1.00	-	-	-	-	1.00
366-A Budget Coordinator	-	-	-	-	-	-
332-A ERP / EDM Budget Analyst	-	1.00	-	-	-	1.00
298-A Administrative Assistant	1.00	-	-	-	-	1.00
<b>Total Positions</b>	<b>3.50</b>	<b>1.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>4.50</b>

**ORGANIZATION: Attorney**

**POSITIONS:**

	<b>FY15 Auth FTE</b>	<b>1st Quarter Changes</b>	<b>2nd Quarter Changes</b>	<b>3rd Quarter Changes</b>	<b>4th Quarter Changes</b>	<b>FY15 Adjusted FTE</b>
X County Attorney	1.00	-	-	-	-	1.00
X First Assistant Attorney	1.00	-	-	-	-	1.00
X Deputy First Assistant Attorney	-	-	-	-	-	-
X Assistant Attorney II	-	-	-	-	-	-
X Assistant Attorney I	-	-	-	-	-	-
611-A Attorney II	4.00	-	-	-	-	4.00
511-A Office Administrator	1.00	-	-	-	-	1.00
505-A Risk Manager	1.00	-	-	-	-	1.00
464-A Attorney I	9.00	-	-	-	-	9.00
323-A Case Expeditor	1.00	-	-	-	-	1.00
316-A Paralegal-Audio/Visual Production Spec	1.00	-	-	-	-	1.00
282-A Paralegal	1.00	-	-	-	-	1.00
282-A Executive Secretary/Paralegal	1.00	-	-	-	-	1.00
223-C Victim/Witness Coordinator	1.00	-	-	-	-	1.00
223-C Fine Payment Coordinator	2.00	-	-	-	-	2.00
214-C Administrative Assistant-Juvenile Court	1.00	-	-	-	-	1.00
214-C Intake Coordinator	1.00	-	-	-	-	1.00
194-C Legal Secretary-Civil Court	1.00	-	-	-	-	1.00
191-C Senior Clerk-Victim Witness	1.00	-	-	-	-	1.00
177-C Legal Secretary	1.00	-	-	-	-	1.00
162-C Clerk III	1.00	-	-	-	-	1.00
151-C Clerk II-Receptionist	1.00	-	-	-	-	1.00
151-C Clerk II-Data Entry	1.00	-	-	-	-	1.00
Z Summer Law Clerk	0.50	-	-	-	-	0.50
<b>Total Positions</b>	<b>32.50</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>32.50</b>

**ORGANIZATION: Auditor**

	<b>FY15 Auth FTE</b>	<b>1st Quarter Changes</b>	<b>2nd Quarter Changes</b>	<b>3rd Quarter Changes</b>	<b>4th Quarter Changes</b>	<b>FY15 Adjusted FTE</b>
X Auditor	1.00	-	-	-	-	1.00
X Deputy Auditor-Elections	-	-	-	-	-	-
X Deputy Auditor-Tax	1.00	-	-	-	-	1.00
677-A Accounting and Tax Manager	1.00	-	-	-	-	1.00
556-A Operations Manager	1.00	-	-	-	-	1.00
291-C Election Supervisor	1.00	-	-	-	-	1.00
268-A GIS Parcel Maintenance Technician	1.00	-	-	-	-	1.00
252-A Payroll Specialist	2.00	-	-	-	-	2.00
252-C Accounts Payable Specialist	1.50	-	-	-	-	1.50
191-C Senior Clerk III Elections	2.00	-	-	-	-	2.00
177-A Official Records Clerk	0.90	-	-	-	-	0.90
177-C Platroom Specialist	1.00	-	-	-	-	1.00
141-C Clerk II	0.65	-	-	-	-	0.65
<b>Total Positions</b>	<b>14.05</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>14.05</b>

**ORGANIZATION: Information Technology**

	<b>FY15 Auth FTE</b>	<b>1st Quarter Changes</b>	<b>2nd Quarter Changes</b>	<b>3rd Quarter Changes</b>	<b>4th Quarter Changes</b>	<b>FY15 Adjusted FTE</b>
725-A Information Technology Director	1.00	-	-	-	-	1.00
556-A Geographic Information Systems Coord.	1.00	-	-	-	-	1.00
519-A Network Infrastructure Supervisor	1.00	-	-	-	-	1.00
511-A Senior Programmer/Analyst	1.00	-	-	-	-	1.00
455-A Webmaster	1.00	-	-	-	-	1.00
445-A Programmer/Analyst II	2.00	-	-	-	-	2.00
406-A Network Systems Administrator	5.00	-	-	-	-	5.00
323-A GIS Analyst	1.00	-	-	-	-	1.00
187-A Desktop support Specialist	2.00	-	-	-	-	2.00
162-A Clerk III	0.40	-	-	-	-	0.40
<b>Total Positions</b>	<b>15.40</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>15.40</b>

**ORGANIZATION: Facilities and Support Services**

**POSITIONS:**

	<b>FY15 Auth FTE</b>	<b>1st Quarter Changes</b>	<b>2nd Quarter Changes</b>	<b>3rd Quarter Changes</b>	<b>4th Quarter Changes</b>	<b>FY15 Adjusted FTE</b>
725-A Director of Facilities and Support Services	1.00	-	-	-	-	1.00
417-A Operations Manager-FSS	1.00	-	-	-	-	1.00
307-A Project and Support Services Coordinator	-	-	-	-	-	-
300-A Maintenance Coordinator	1.00	-	-	-	-	1.00
268-C Maintenance Specialist	4.00	-	-	-	-	4.00
268-C Maintenance Electronic Systems Technician	2.00	-	-	-	-	2.00
252-A Purchasing Specialist	1.00	-	-	-	-	1.00
238-A Custodial & Security Coordinator	1.00	-	-	-	-	1.00
238-A Custodial Coordinator	-	-	-	-	-	-
182-C Maintenance Worker	1.00	-	-	-	-	1.00
177-C Senior Clerk	1.00	-	-	-	-	1.00
162-C Lead Custodial Worker	2.00	-	-	-	-	2.00
141-C Clerk II/Support Services	2.00	-	-	-	-	2.00
141-C Clerk II/Scanning	3.00	(1.00)	-	-	-	2.00
130-C Custodial Worker	9.50	-	-	-	-	9.50
91-C Courthouse Security Guard	-	-	-	-	-	-
83-C General Laborer	1.00	-	-	-	-	1.00
<b>Total Positions</b>	<b>30.50</b>	<b>(1.00)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>29.50</b>

**ORGANIZATION: Community Services**

**POSITIONS:**

	<b>FY15 Auth FTE</b>	<b>1st Quarter Changes</b>	<b>2nd Quarter Changes</b>	<b>3rd Quarter Changes</b>	<b>4th Quarter Changes</b>	<b>FY15 Adjusted FTE</b>
725-A Community Services Director	1.00	-	-	-	-	1.00
430-A Case Aide Supervisor	1.00	-	-	-	-	1.00
430-A Mental Health Coordinator	1.00	-	-	-	-	1.00
298-A Veterans Director/Case Aide	1.00	-	-	-	-	1.00
271-C Office Manager	1.00	-	-	-	-	1.00
252-C Case Aide	2.00	-	-	-	-	2.00
162-C Clerk III/Secretary	1.00	-	-	-	-	1.00
141-C Clerk II/Receptionist	1.00	-	-	-	-	1.00
Z Mental Health Advocate	1.00	-	-	-	-	1.00
<b>Total Positions</b>	<b>10.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>10.00</b>



**ORGANIZATION: Conservation (Net of Golf Operations)**

	<b>FY15</b>	<b>1st</b>	<b>2nd</b>	<b>3rd</b>	<b>4th</b>	<b>FY15</b>
<b>POSITIONS:</b>	<b>Auth</b>	<b>Quarter</b>	<b>Quarter</b>	<b>Quarter</b>	<b>Quarter</b>	<b>Adjusted</b>
	<b>FTE</b>	<b>Changes</b>	<b>Changes</b>	<b>Changes</b>	<b>Changes</b>	<b>FTE</b>
775-A Director	1.00	-	-	-	-	1.00
540-A Deputy Director	1.00	-	-	-	-	1.00
470-A Park Manager	2.00	-	-	-	-	2.00
382-A Naturalist/Director	1.00	-	-	-	-	1.00
271-A Naturalist	2.00	-	-	-	-	2.00
262-A Park Ranger	5.00	-	-	-	-	5.00
252-A Administrative Assistant	1.00	-	-	-	-	1.00
220-A Park Crew Leader	1.00	-	-	-	-	1.00
187-A Pioneer Village Site Coordinator	1.00	-	-	-	-	1.00
187-A Equipment Specialist	2.00	-	-	-	-	2.00
187-A Equipment Mechanic	-	-	-	-	-	-
187-A Park Maintenance Technician	4.00	-	-	-	-	4.00
141-A Clerk II	1.00	-	-	-	-	1.00
99-A Cody Homestead Site Coordinator	0.75	-	-	-	-	0.75
Z Seasonal Park Maintenance(WLP,SCP, PV)	7.52	-	-	-	-	7.52
Z Seasonal Pool Manager (SCP)	0.29	-	-	-	-	0.29
Z Seasonal Asst Pool Manager (SCP)	0.21	-	-	-	-	0.21
Z Seasonal Lifeguard (WLP, SCP)	6.28	-	-	-	-	6.28
Z Seasonal Pool Concessions (SCP)	1.16	-	-	-	-	1.16
Z Seasonal Beach/Boathouse Concessions	1.80	-	-	-	-	1.80
Z Seasonal Beach Manager (WLP)	0.29	-	-	-	-	0.29
Z Seasonal Asst Beach Manager (WLP)	0.23	-	-	-	-	0.23
Z Seasonal Park Patrol (WLP, SCP)	2.17	-	-	-	-	2.17
Z Seasonal Park Attendants (WLP, SCP, BSP)	2.95	-	-	-	-	2.95
Z Seasonal Naturalist	0.79	-	-	-	-	0.79
Z Seasonal Maintenance - Caretaker	0.66	-	-	-	-	0.66
Z Seasonal Day Camp/Apothecary (PV)	1.56	-	-	-	-	1.56
Z Seasonal Concession Worker (Cody)	0.19	-	-	-	-	0.19
<b>Total Positions</b>	<b>48.85</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>48.85</b>

**ORGANIZATION: Glynn's Creek Golf Course**

	<b>FY15</b>	<b>1st</b>	<b>2nd</b>	<b>3rd</b>	<b>4th</b>	<b>FY15</b>
<b>POSITIONS:</b>	<b>Auth</b>	<b>Quarter</b>	<b>Quarter</b>	<b>Quarter</b>	<b>Quarter</b>	<b>Adjusted</b>
	<b>FTE</b>	<b>Changes</b>	<b>Changes</b>	<b>Changes</b>	<b>Changes</b>	<b>FTE</b>
462-A Golf Pro/Manager	1.00	-	-	-	-	1.00
462-A Golf Course Superintendent	1.00	-	-	-	-	1.00
220-A Assistant Golf Course Superintendent	1.00	-	-	-	-	1.00
187-A Turf Equipment Specialist	1.00	-	-	-	-	1.00
162-A Maintenance Technician	1.00	-	-	-	-	1.00
Z Seasonal Assistant Golf Professional	0.73	-	-	-	-	0.73
Z Seasonal Golf Pro Staff	7.48	-	-	-	-	7.48
Z Seasonal Part-Time Laborers	4.77	-	-	-	-	4.77
<b>Total Positions</b>	<b>17.98</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>17.98</b>

**ORGANIZATION: Health**

	<b>FY15 Auth FTE</b>	<b>1st Quarter Changes</b>	<b>2nd Quarter Changes</b>	<b>3rd Quarter Changes</b>	<b>4th Quarter Changes</b>	<b>FY15 Adjusted FTE</b>
805-A Health Director	1.00	-	-	-	-	1.00
571-A Deputy Director	1.00	-	-	-	-	1.00
470-A Clinical Services Coordinator	1.00	-	-	-	-	1.00
417-A Community Health Coordinator	1.00	-	-	-	-	1.00
417-A Environmental Health Coordinator	1.00	-	-	-	-	1.00
417-A Public Health Services Coordinator	1.00	-	-	-	-	1.00
455-A Correctional Health Coordinator	1.00	-	-	-	-	1.00
397-A Clinical Services Specialist	1.00	-	-	-	-	1.00
366-A Public Health Nurse	9.00	-	-	-	-	9.00
355-A Community Health Consultant	5.00	-	-	-	-	5.00
355-A Community Health Intervention Specialist	1.00	-	-	-	-	1.00
355-A Environmental Health Specialist	7.00	-	-	-	-	7.00
Child Health Consultant	2.00	-	-	-	-	2.00
271-A Community Dental Consultant	1.00	-	-	-	-	1.00
252-A Administrative Office Assistant	1.00	-	-	-	-	1.00
230-A Public Health Nurse-LPN	-	-	-	-	-	-
209-A Medical Assistant	2.00	-	-	-	-	2.00
198-A Medical Lab Technician	0.75	-	-	-	-	0.75
177-A Lab Technician	-	-	-	-	-	-
162-A Resource Specialist	2.00	-	-	-	-	2.00
141-A Resource Assistant	3.45	-	-	-	-	3.45
Z Interpreters	-	-	-	-	-	-
Z Environmental Health Intern	0.25	-	-	-	-	0.25
z Dental Hygienist	-	-	0.42	-	-	0.42
Z Health Services Professional	2.07	-	-	-	-	2.07
<b>Total Positions</b>	<b>44.52</b>	<b>-</b>	<b>0.42</b>	<b>-</b>	<b>-</b>	<b>44.94</b>

**ORGANIZATION: Human Resources**

	<b>FY15 Auth FTE</b>	<b>1st Quarter Changes</b>	<b>2nd Quarter Changes</b>	<b>3rd Quarter Changes</b>	<b>4th Quarter Changes</b>	<b>FY15 Adjusted FTE</b>
805-A Assistant County Administrator	0.50	-	-	-	-	0.50
505-A Risk Manager	-	-	-	-	-	-
323-A Human Resources Generalist	2.00	-	-	-	-	2.00
198-A Benefits Coordinator	1.00	-	-	-	-	1.00
<b>Total Positions</b>	<b>3.50</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3.50</b>

**ORGANIZATION: Juvenile Detention Center**

**POSITIONS:**

	<b>FY15 Auth FTE</b>	<b>1st Quarter Changes</b>	<b>2nd Quarter Changes</b>	<b>3rd Quarter Changes</b>	<b>4th Quarter Changes</b>	<b>FY15 Adjusted FTE</b>
571-A Juvenile Detention Center Director	1.00	-	-	-	-	1.00
323-A Shift Supervisor	2.00	-	-	-	-	2.00
215-J Detention Youth Supervisor	12.00	-	-	-	-	12.00
<b>Total Positions</b>	<b>15.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>15.00</b>

**ORGANIZATION: Planning & Development**

**POSITIONS:**

	<b>FY15 Auth FTE</b>	<b>1st Quarter Changes</b>	<b>2nd Quarter Changes</b>	<b>3rd Quarter Changes</b>	<b>4th Quarter Changes</b>	<b>FY15 Adjusted FTE</b>
608-A Planning & Development Director	1.00	-	-	-	-	1.00
314-C Building Inspector	1.00	-	-	-	-	1.00
252-A Planning & Development Specialist	1.00	-	-	-	-	1.00
162-A Clerk III	-	-	-	-	-	-
Z Weed/Zoning Enforcement Aide	0.58	-	-	-	-	0.58
Z Planning Intern	0.25	-	-	-	-	0.25
<b>Total Positions</b>	<b>3.83</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>4.08</b>

**ORGANIZATION: Recorder**

**POSITIONS:**

	<b>FY15 Auth FTE</b>	<b>1st Quarter Changes</b>	<b>2nd Quarter Changes</b>	<b>3rd Quarter Changes</b>	<b>4th Quarter Changes</b>	<b>FY15 Adjusted FTE</b>
X Recorder	1.00	-	-	-	-	1.00
Y Second Deputy	1.00	-	-	-	-	1.00
417-A Operations Manager	1.00	-	-	-	-	1.00
191-C Real Estate Specialist	1.00	-	-	-	-	1.00
191-C Vital Records Specialist	1.00	-	-	-	-	1.00
162-C Clerk III	1.00	-	-	-	-	1.00
141-C Clerk II	5.00	-	-	-	-	5.00
<b>Total Positions</b>	<b>11.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>11.00</b>

**ORGANIZATION: Secondary Roads**

**POSITIONS:**

	<b>FY15 Auth FTE</b>	<b>1st Quarter Changes</b>	<b>2nd Quarter Changes</b>	<b>3rd Quarter Changes</b>	<b>4th Quarter Changes</b>	<b>FY15 Adjusted FTE</b>
864-A County Engineer	1.00	-	-	-	-	1.00
634-A Assistant County Engineer	1.00	-	-	-	-	1.00
430-A Secondary Roads Superintendent	1.00	-	-	-	-	1.00
300-A Engineering Aide II	2.00	-	-	-	-	2.00
233-A Shop Supervisor	1.00	-	-	-	-	1.00
213-B Crew Leader/Operator I	3.00	-	-	-	-	3.00
204-A Office Leader	-	-	-	-	-	-
199-B Sign Crew Leader	1.00	-	-	-	-	1.00
187-B Mechanic	2.00	-	-	-	-	2.00
187-B Shop Control Clerk	1.00	-	-	-	-	1.00
174-B Heavy Equipment Operator III	7.00	-	-	-	-	7.00
174-B Sign Crew Technician	1.00	-	-	-	-	1.00
163-B Truck Crew Coordinator	1.00	-	-	-	-	1.00
162-A Office Assistant	1.00	-	-	-	-	1.00
162-A Clerk III	0.25	-	-	-	-	0.25
153-B Truck Driver/Laborer	10.00	-	-	-	-	10.00
Z Engineering Intern	0.25	-	-	-	-	0.25
Z Seasonal Maintenance Worker	0.30	-	-	-	-	0.30
99-A Eldridge Garage Caretaker	0.30	-	-	-	-	0.30
<b>Total Positions</b>	<b>34.10</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>34.10</b>

**ORGANIZATION: Sheriff**

**POSITIONS:**

	<b>FY15 Auth FTE</b>	<b>1st Quarter Changes</b>	<b>2nd Quarter Changes</b>	<b>3rd Quarter Changes</b>	<b>4th Quarter Changes</b>	<b>FY15 Adjusted FTE</b>
X Sheriff	1.00	-	-	-	-	1.00
Y Chief Deputy	1.00	-	-	-	-	1.00
705-A Jail Administrator	-	-	-	-	-	-
571-A Assistant Jail Administrator	1.00	-	-	-	-	1.00
540-A Assistant Jail Administrator	-	-	-	-	-	-
519-A Captain	1.00	-	-	-	-	1.00
505-A Lieutenant	4.00	-	-	-	-	4.00
451-E Training Sergeant	1.00	-	-	-	-	1.00
451-E Sergeant	6.00	-	-	-	-	6.00
430-A Shift Commander (Corrections Lieutenant)	2.00	-	-	-	-	2.00
406-A Shift Commander (Corrections Lieutenant)	-	-	-	-	-	-
332-A Corrections Sergeant	14.00	-	-	-	-	14.00
332-A Food Service Manager	1.00	-	-	-	-	1.00
329-E Deputy	31.00	(1.00)	-	-	-	30.00
323-A Program Services Coordinator	2.00	-	-	-	-	2.00
289-A Classification Specialist	2.00	-	-	-	-	2.00
271-A Office Administrator	1.00	-	-	-	-	1.00
262-A Lead Bailiff	1.00	-	-	-	-	1.00
246-H Correction Officer	59.00	-	-	-	-	59.00
220-A Bailiff	11.60	-	-	-	-	11.60
220-A Senior Accounting Clerk-Jail	1.00	-	-	-	-	1.00
198-A Court Compliance Coordinator	2.00	-	-	-	-	2.00
198-A Alternative Sentencing Coordinator	1.00	-	-	-	-	1.00
198-A Senior Clerk	-	-	-	-	-	-
191-C Senior Accounting Clerk	2.00	-	-	-	-	2.00
177-A Inmate Services Clerk	1.00	-	-	-	-	1.00
177-C Senior Clerk	1.00	-	-	-	-	1.00
176-H Jail Custodian/Correction Officer	4.00	-	-	-	-	4.00
176-H Cook	3.60	-	-	-	-	3.60
162-A Clerk III	3.60	-	-	-	-	3.60
141-A Clerk II	-	-	-	-	-	-
<b>Total Positions</b>	<b>158.80</b>	<b>(1.00)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>157.80</b>

**ORGANIZATION: Supervisors, Board of**

**POSITIONS:**

	<b>FY15 Auth FTE</b>	<b>1st Quarter Changes</b>	<b>2nd Quarter Changes</b>	<b>3rd Quarter Changes</b>	<b>4th Quarter Changes</b>	<b>FY15 Adjusted FTE</b>
X Supervisor, Chairman	1.00	-	-	-	-	1.00
X Supervisor	4.00	-	-	-	-	4.00
<b>Total Positions</b>	<b>5.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>5.00</b>

**ORGANIZATION: Treasurer**

**POSITIONS:**

	<b>FY15 Auth FTE</b>	<b>1st Quarter Changes</b>	<b>2nd Quarter Changes</b>	<b>3rd Quarter Changes</b>	<b>4th Quarter Changes</b>	<b>FY15 Adjusted FTE</b>
X Treasurer	1.00	-	-	-	-	1.00
611-A Financial Management Supervisor	1.00	-	-	-	-	1.00
556-A Operations Manager	1.00	-	-	-	-	1.00
382-A County General Store Manager	1.00	-	-	-	-	1.00
332-A Tax Accounting Specialist	1.00	-	-	-	-	1.00
332-A Motor Vehicle Supervisor	1.00	-	-	-	-	1.00
191-C Cashier	1.00	-	-	-	-	1.00
177-A Senior Clerk	-	-	-	-	-	-
177-C Accounting Clerk - Treasurer	3.00	-	-	-	-	3.00
162-C Clerk III	1.00	-	-	-	-	1.00
141-C Clerk II	17.00	-	-	-	-	17.00
	<u>28.00</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>28.00</u>

SCOTT COUNTY  
QUARTERLY APPROPRIATION SUMMARY

Description	Original Budget	Budget Changes	Adjusted Budget	YTD Actual 12/31/2014	Used/ Received %
Administration	534,530	-	534,530	259,714	48.6 %
Attorney	3,923,504	-	3,923,504	1,990,497	50.7 %
Auditor	1,499,122	-	1,499,122	802,699	53.5 %
Authorized Agencies	9,381,643	-	9,381,643	4,900,067	52.2 %
Capital Improvements (general)	5,627,405	-	5,627,405	1,674,041	29.7 %
Community Services	9,399,903	-	9,399,903	4,085,756	43.5 %
Conservation (net of golf course)	4,086,533	-	4,086,533	1,924,741	47.1 %
Debt Service (net of refunded debt)	4,081,305	-	4,081,305	642,535	15.7 %
Facility & Support Services	3,549,609	-	3,549,609	1,653,283	46.6 %
Health	5,937,778	-	5,937,778	2,365,066	39.8 %
Human Resources	423,319	-	423,319	188,429	44.5 %
Human Services	72,242	-	72,242	22,824	31.6 %
Information Technology	2,511,408	-	2,511,408	1,207,000	48.1 %
Juvenile Detention Center	1,223,235	-	1,223,235	528,924	43.2 %
Non-Departmental	1,134,689	-	1,134,689	197,197	17.4 %
Planning & Development	370,718	-	370,718	168,236	45.4 %
Recorder	805,206	-	805,206	375,089	46.6 %
Secondary Roads	8,073,000	-	8,073,000	2,735,659	33.9 %
Sheriff	14,715,961	-	14,715,961	6,603,123	44.9 %
Supervisors	314,780	-	314,780	128,093	40.7 %
Treasurer	2,002,181	-	2,002,181	885,698	44.2 %
<b>SUBTOTAL</b>	79,668,071	-	79,668,071	33,338,670	41.8 %
Golf Course Operations	1,172,094	-	1,172,094	595,001	50.8 %
<b>TOTAL</b>	80,840,165	-	80,840,165	33,933,671	42.0 %

SCOTT COUNTY  
QUARTERLY REVENUE SUMMARY

Description	Original Budget	Budget Changes	Adjusted Budget	YTD Actual 12/31/2014	Used/ Received %
Admin	-	-	-	2	N/A
Attorney	336,225	-	336,225	211,522	62.9 %
Auditor	45,650	-	45,650	37,254	81.6 %
Authorized Agencies	10,000	-	10,000	-	0.0 %
Capital Improvements (general)	620,000	-	620,000	264,967	42.7 %
Community Services	1,057,054	-	1,057,054	322,445	30.5 %
Conservation (net of golf course)	1,367,624	-	1,367,624	1,324,583	96.9 %
Debt Service (net of refunded debt proceeds)	1,086,640	-	1,086,640	567,654	52.2 %
Facility & Support Services	231,238	-	231,238	77,152	33.4 %
Health	1,731,193	-	1,731,193	531,833	30.7 %
Human Resources	-	-	-	102	N/A
Human Services	-	-	-	8,225	N/A
Information Technology	316,624	-	316,624	89,427	28.2 %
Juvenile Detention Center	345,100	-	345,100	268,550	77.8 %
Non-Departmental	649,689	-	649,689	152,734	23.5 %
Planning & Development	238,220	-	238,220	213,156	89.5 %
Recorder	1,363,692	-	1,363,692	574,445	42.1 %
Secondary Roads	3,460,110	-	3,460,110	1,863,676	53.9 %
Sheriff	1,312,860	-	1,312,860	929,202	70.8 %
Board of Supervisors	-	-	-	-	N/A
Treasurer	2,564,750	-	2,564,750	1,000,230	39.0 %
<hr style="border-top: 1px dashed black;"/>					
SUBTOTAL DEPT REVENUES	16,736,669	-	16,736,669	8,437,158	50.4 %
Revenues not included in above department totals:					
Gross Property Taxes	46,679,939	-	46,679,939	24,580,980	52.7 %
Local Option Taxes	4,069,728	-	4,069,728	2,367,854	58.2 %
Utility Tax Replacement Excise Tax	1,911,519	-	1,911,519	947,972	49.6 %
Other Taxes	70,232	-	70,232	42,708	60.8 %
State Tax Replc Credits	6,520,157	-	6,520,157	5,975,064	91.6 %
<hr style="border-top: 1px dashed black;"/>					
SUB-TOTAL REVENUES	75,988,244	-	75,988,244	42,351,736	55.7 %
Golf Course Operations	1,106,900	-	1,106,900	576,448	52.1 %
<hr style="border-top: 1px dashed black;"/>					
Total	77,095,144	-	77,095,144	42,928,184	55.7 %



'SCOTT COUNTY  
 QUARTERLY APPROP SUMMARY BY SERVICE AREA

Description	Original Budget	Budget Changes	Adjusted Budget	YTD Actual 12/31/2014	Used/ Received %
<b>SERVICE AREA</b>					
Public Safety & Legal Services	28,877,355	-	28,877,355	13,298,189	46.1 %
Physical Health & Social Services	5,906,630	-	5,906,630	2,622,120	44.4 %
Mental Health	8,431,294	-	8,431,294	3,718,404	44.1 %
County Environment & Education	4,811,586	-	4,811,586	2,177,933	45.3 %
Roads & Transportation	7,253,000	-	7,253,000	2,270,401	31.3 %
Government Services to Residents	2,365,682	-	2,365,682	1,095,569	46.3 %
Administration	10,956,284	-	10,956,284	5,145,159	47.0 %
<hr style="border-top: 1px dashed black;"/>					
<b>SUBTOTAL OPERATING BUDGET</b>	<b>68,601,831</b>	<b>-</b>	<b>68,601,831</b>	<b>30,327,775</b>	<b>44.2 %</b>
Debt Service	4,081,305	-	4,081,305	642,535	15.7 %
Capital projects	6,984,935	-	6,984,935	2,368,360	33.9 %
<hr style="border-top: 1px dashed black;"/>					
<b>SUBTOTAL COUNTY BUDGET</b>	<b>79,668,071</b>	<b>-</b>	<b>79,668,071</b>	<b>33,338,670</b>	<b>41.8 %</b>
Golf Course Operations	1,172,094	-	1,172,094	595,001	50.8 %
<hr style="border-top: 1px dashed black;"/>					
<b>TOTAL</b>	<b>80,840,165</b>	<b>-</b>	<b>80,840,165</b>	<b>33,933,671</b>	<b>42.0 %</b>
<hr style="border-top: 3px double black;"/>					

SCOTT COUNTY  
QUARTERLY FINANCIAL SUMMARY BY DEPARTMENT

Description	Original Budget	Budget Changes	Adjusted Budget	YTD Actual 12/31/2014	Used/ Received %
ORGANIZATION: ADMINISTRATION					
REVENUES					
Fines/Forfeitures/Miscellaneous	-	-	-	2	N/A
<hr/>					
TOTAL REVENUES	-	-	-	2	N/A
APPROPRIATIONS					
Salaries	405,486	-	405,486	199,979	49.3 %
Benefits	116,944	-	116,944	55,287	47.3 %
Purchase Services & Expenses	10,500	-	10,500	3,747	35.7 %
Supplies & Materials	1,600	-	1,600	701	43.8 %
<hr/>					
TOTAL APPROPRIATIONS	534,530	-	534,530	259,714	48.6 %
<hr/>					
ORGANIZATION: ATTORNEY					
REVENUES					
Intergovernmental	1,200	-	1,200	-	0.0 %
Charges for Services	25	-	25	-	0.0 %
Fines/Forfeitures/Miscellaneous	335,000	-	335,000	211,522	63.1 %
<hr/>					
TOTAL REVENUES	336,225	-	336,225	211,522	62.9 %
<hr/>					
APPROPRIATIONS					
Salaries	2,145,991	-	2,145,991	972,447	45.3 %
Benefits	707,377	-	707,377	314,097	44.4 %
Purchase Services & Expenses	1,024,486	-	1,024,486	684,916	66.9 %
Supplies & Materials	45,650	-	45,650	19,038	41.7 %
<hr/>					
TOTAL APPROPRIATIONS	3,923,504	-	3,923,504	1,990,497	50.7 %
<hr/>					
ORGANIZATION: AUDITOR					
REVENUES					
Intergovernmental	-	-	-	15,244	N/A
Licenses & Permits	5,450	-	5,450	2,417	44.3 %
Fines, Forefeitures and Miscellaneous	-	-	-	239	N/A
Charges for Services	40,200	-	40,200	19,354	48.1 %
<hr/>					
TOTAL REVENUES	45,650	-	45,650	37,254	81.6 %
<hr/>					

SCOTT COUNTY  
 QUARTERLY FINANCIAL SUMMARY BY DEPARTMENT

Description	Original Budget	Budget Changes	Adjusted Budget	YTD Actual 12/31/2014	Used/ Received %
<b>APPROPRIATIONS</b>					
Salaries	989,668	-	989,668	486,308	49.1 %
Benefits	275,184	-	275,184	124,866	45.4 %
Purchase Services & Expenses	190,070	-	190,070	150,038	78.9 %
Supplies & Materials	44,200	-	44,200	41,488	93.9 %
<hr/>					
<b>TOTAL APPROPRIATIONS</b>	<b>1,499,122</b>	<b>-</b>	<b>1,499,122</b>	<b>802,699</b>	<b>53.5 %</b>
<hr/>					
<b>ORGANIZATION: CAPITAL IMPROVEMENTS (GENERAL)</b>					
<b>REVENUES</b>					
Taxes	485,000	-	485,000	251,318	51.8 %
Intergovernmental	-	-	-	13,649	N/A
Other Financing Sources	135,000	-	135,000	-	N/A
<hr/>					
<b>SUB-TOTAL REVENUES</b>	<b>620,000</b>	<b>-</b>	<b>620,000</b>	<b>264,967</b>	<b>42.7 %</b>
<hr/>					
<b>TOTAL REVENUES</b>	<b>620,000</b>	<b>-</b>	<b>620,000</b>	<b>264,967</b>	<b>42.7 %</b>
<hr/>					
<b>APPROPRIATIONS</b>					
Capital Improvements	5,627,405	-	5,627,405	1,674,041	29.7 %
<hr/>					
<b>TOTAL APPROPRIATIONS</b>	<b>5,627,405</b>	<b>-</b>	<b>5,627,405</b>	<b>1,674,041</b>	<b>29.7 %</b>
<hr/>					
<b>ORGANIZATION: COMMUNITY SERVICES</b>					
<b>REVENUES</b>					
Intergovernmental	844,279	-	844,279	171,599	20.3 %
Charges for Services	141,500	-	141,500	90,659	64.1 %
Fines/Forfeitures/Miscellaneous	71,275	-	71,275	60,187	84.4 %
<hr/>					
<b>TOTAL REVENUES</b>	<b>1,057,054</b>	<b>-</b>	<b>1,057,054</b>	<b>322,445</b>	<b>30.5 %</b>
<hr/>					
<b>APPROPRIATIONS</b>					
Salaries	591,662	-	591,662	269,561	45.6 %
Benefits	250,040	-	250,040	103,945	41.6 %
Purchase Services & Expenses	8,551,391	-	8,551,391	3,705,565	43.3 %
Supplies & Materials	6,302	-	6,302	6,686	106.1 %
Capital Outlay	508	-	508	-	0.0 %
<hr/>					
<b>TOTAL APPROPRIATIONS</b>	<b>9,399,903</b>	<b>-</b>	<b>9,399,903</b>	<b>4,085,756</b>	<b>43.5 %</b>
<hr/>					

SCOTT COUNTY  
 QUARTERLY FINANCIAL SUMMARY BY DEPARTMENT

Description	Original Budget	Budget Changes	Adjusted Budget	YTD Actual 12/31/2014	Used/ Received %
ORGANIZATION: CONSERVATION					
REVENUES					
Intergovernmental	62,230	-	62,230	61,042	98.1 %
Charges for Services	1,109,648	-	1,109,648	682,717	61.5 %
Use of Money & Property	80,821	-	80,821	57,070	70.6 %
Other Financing Sources	46,000	-	46,000	-	0.0 %
Fines/Forfeitures/Miscellaneous	68,925	-	68,925	523,754	759.9 %
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TOTAL REVENUES	1,367,624	-	1,367,624	1,324,583	96.9 %
<hr style="border-top: 3px double black;"/>					
APPROPRIATIONS					
Salaries	1,881,855	-	1,881,855	864,479	45.9 %
Benefits	524,768	-	524,768	227,457	43.3 %
Purchase Services & Expenses	482,414	-	482,414	237,517	49.2 %
Supplies & Materials	423,966	-	423,966	225,368	53.2 %
Capital Outlay	773,530	-	773,530	369,919	47.8 %
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TOTAL APPROPRIATIONS	4,086,533	-	4,086,533	1,924,741	47.1 %
<hr style="border-top: 3px double black;"/>					
ORGANIZATION: GLYNNS CREEK GOLF COURSE					
REVENUES					
Charges for Services	1,106,200	-	1,106,200	575,779	52.1 %
Fines/Forfeitures/Miscellaneous	700	-	700	669	95.5 %
<hr style="border-top: 1px dashed black;"/>					
TOTAL REVENUES	1,106,900	-	1,106,900	576,448	52.1 %
<hr style="border-top: 3px double black;"/>					
APPROPRIATIONS					
Salaries	562,492	-	562,492	273,961	48.7 %
Benefits	134,739	-	134,739	58,838	43.7 %
Purchase Services & Expenses	120,490	-	120,490	47,700	39.6 %
Supplies & Materials	219,605	-	219,605	140,517	64.0 %
Capital Outlay	134,768	-	134,768	73,984	54.9 %
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TOTAL APPROPRIATIONS	1,172,094	-	1,172,094	595,001	50.8 %
<hr style="border-top: 3px double black;"/>					

SCOTT COUNTY  
 QUARTERLY FINANCIAL SUMMARY BY DEPARTMENT

Description	Original Budget	Budget Changes	Adjusted Budget	YTD Actual 12/31/2014	Used/ Received %
ORGANIZATION: DEBT SERVICE					
REVENUES					
Intergovernmental	1,086,640	-	1,086,640	567,654	52.2 %
SUB-TOTAL REVENUES	1,086,640	-	1,086,640	567,654	52.2 %
TOTAL REVENUES	1,086,640	-	1,086,640	567,654	52.2 %
APPROPRIATIONS					
Debt Service	4,081,305	-	4,081,305	642,535	15.7 %
SUB-TOTAL APPROPRIATIONS	4,081,305	-	4,081,305	642,535	15.7 %
TOTAL APPROPRIATIONS	4,081,305	-	4,081,305	642,535	15.7 %
ORGANIZATION: FACILITY AND SUPPORT SERVICES					
REVENUES					
Intergovernmental	198,513	-	198,513	36,283	18.3 %
Charges for Services	13,750	-	13,750	15,224	110.7 %
Fines/Forfeitures/Miscellaneous	18,975	-	18,975	25,645	135.2 %
TOTAL REVENUES	231,238	-	231,238	77,152	33.4 %
APPROPRIATIONS					
Salaries	1,329,426	-	1,329,426	566,773	42.6 %
Benefits	532,663	-	532,663	219,411	41.2 %
Purchase Services & Expenses	1,434,955	-	1,434,955	763,355	53.2 %
Supplies & Materials	228,025	-	228,025	94,043	41.2 %
Capital Outlay	24,540	-	24,540	9,701	39.5 %
TOTAL APPROPRIATIONS	3,549,609	-	3,549,609	1,653,283	46.6 %
ORGANIZATION: HEALTH					
REVENUES					
Intergovernmental	1,349,370	-	1,349,370	372,109	27.6 %
Licenses & Permits	291,870	-	291,870	126,183	43.2 %
Charges for Services	84,503	-	84,503	28,459	33.7 %
Fines/Forfeitures/Miscellaneous	5,450	-	5,450	5,082	93.3 %
TOTAL REVENUES	1,731,193	-	1,731,193	531,833	30.7 %

SCOTT COUNTY  
QUARTERLY FINANCIAL SUMMARY BY DEPARTMENT

Description	Original Budget	Budget Changes	Adjusted Budget	YTD Actual 12/31/2014	Used/ Received %
APPROPRIATIONS					
Salaries	2,851,118	-	2,851,118	1,208,190	42.4 %
Benefits	944,755	-	944,755	418,853	44.3 %
Purchase Services & Expenses	2,082,152	-	2,082,152	713,477	34.3 %
Supplies & Materials	59,753	-	59,753	24,546	41.1 %
Capital Outlay	-	-	-	-	N/A
-----					
TOTAL APPROPRIATIONS	5,937,778	-	5,937,778	2,365,066	39.8 %
=====					
ORGANIZATION: HUMAN RESOURCES					
REVENUES					
Fines/Forfeitures/Miscellaneous	-	-	-	102	N/A
-----					
TOTAL REVENUES	-	-	-	102	N/A
=====					
APPROPRIATIONS					
Salaries	227,157	-	227,157	103,473	45.6 %
Benefits	87,462	-	87,462	37,932	43.4 %
Purchase Services & Expenses	105,400	-	105,400	45,721	43.4 %
Supplies & Materials	3,300	-	3,300	1,303	39.5 %
-----					
TOTAL APPROPRIATIONS	423,319	-	423,319	188,429	44.5 %
=====					
ORGANIZATION: HUMAN SERVICES					
REVENUES					
Fines/Forfeitures/Miscellaneous	-	-	-	34	N/A
Intergovernmental	-	-	-	8,191	N/A
-----					
TOTAL REVENUES	-	-	-	8,225	N/A
=====					
APPROPRIATIONS					
Purchase Services & Expenses	50,789	-	50,789	18,842	37.1 %
Supplies & Materials	21,353	-	21,353	3,983	18.7 %
Capital Outlay	100	-	100	-	0.0 %
-----					
TOTAL APPROPRIATIONS	72,242	-	72,242	22,824	31.6 %
=====					

SCOTT COUNTY  
QUARTERLY FINANCIAL SUMMARY BY DEPARTMENT

Description	Original Budget	Budget Changes	Adjusted Budget	YTD Actual 12/31/2014	Used/ Received %
ORGANIZATION: INFORMATION TECHNOLOGY					
REVENUES					
Intergovernmental	302,124	-	302,124	25,619	8.5 %
Charges for Services	12,000	-	12,000	6,423	53.5 %
Fines/Forfeitures/Miscellaneous	2,500	-	2,500	57,385	2,295.4 %
	-----				
TOTAL REVENUES	316,624	-	316,624	89,427	28.2 %
	=====				
APPROPRIATIONS					
Salaries	1,081,100	-	1,081,100	433,436	40.1 %
Benefits	375,608	-	375,608	144,030	38.3 %
Purchase Services & Expenses	1,042,800	-	1,042,800	627,751	60.2 %
Supplies & Materials	5,900	-	5,900	894	15.1 %
Capital Outlay	6,000	-	6,000	890	14.8 %
	-----				
TOTAL APPROPRIATIONS	2,511,408	-	2,511,408	1,207,000	48.1 %
	=====				
ORGANIZATION: JUVENILE DETENTION CENTER					
REVENUES					
Intergovernmental	245,000	-	245,000	244,506	99.8 %
Charges for Services	100,000	-	100,000	23,958	24.0 %
Fines/Forfeitures/Miscellaneous	100	-	100	86	86.2 %
	-----				
TOTAL REVENUES	345,100	-	345,100	268,550	77.8 %
	=====				
APPROPRIATIONS					
Salaries	831,432	-	831,432	375,339	45.1 %
Benefits	285,703	-	285,703	120,250	42.1 %
Purchase Services & Expenses	61,800	-	61,800	10,846	17.6 %
Supplies & Materials	42,700	-	42,700	22,489	52.7 %
Capital Outlay	1,600	-	1,600	-	0.0 %
	-----				
TOTAL APPROPRIATIONS	1,223,235	-	1,223,235	528,924	43.2 %
	=====				

SCOTT COUNTY  
 QUARTERLY FINANCIAL SUMMARY BY DEPARTMENT

Description	Original Budget	Budget Changes	Adjusted Budget	YTD Actual 12/31/2014	Used/ Received %
ORGANIZATION: NON-DEPARTMENTAL					
REVENUES					
Intergovernmental	541,689	-	541,689	119,002	22.0 %
Charges for Services	100,000	-	100,000	33,074	33.1 %
Fines/Forfeitures/Miscellaneous	8,000	-	8,000	658	8.2 %
	-----				
TOTAL REVENUES	649,689	-	649,689	152,734	23.5 %
	=====				
APPROPRIATIONS					
Salaries	300,000	-	300,000	-	0.0 %
Benefits	-	-	-	-	N/A
Purchase Services & Expenses	832,689	-	832,689	207,297	24.9 %
Supplies & Materials	2,000	-	2,000	(10,100)	-505.0 %
	-----				
TOTAL APPROPRIATIONS	1,134,689	-	1,134,689	197,197	17.4 %
	=====				
ORGANIZATION: PLANNING & DEVELOPMENT					
REVENUES					
Intergovernmental	5,000	-	5,000	-	0.0 %
Licenses & Permits	225,120	-	225,120	198,765	88.3 %
Charges for Services	3,100	-	3,100	1,426	46.0 %
Other Financing Sources	5,000	-	5,000	12,965	259.3 %
	-----				
TOTAL REVENUES	238,220	-	238,220	213,156	89.5 %
	=====				
APPROPRIATIONS					
Salaries	236,093	-	236,093	112,715	47.7 %
Benefits	79,225	-	79,225	37,355	47.2 %
Purchase Services & Expenses	52,200	-	52,200	15,905	30.5 %
Supplies & Materials	3,200	-	3,200	2,262	70.7 %
	-----				
TOTAL APPROPRIATIONS	370,718	-	370,718	168,236	45.4 %
	=====				
ORGANIZATION: RECORDER					
REVENUES					
Charges for Services	1,360,000	-	1,360,000	573,127	42.1 %
Use of Money & Property	425	-	425	-	0.0 %
Fines/Forfeitures/Miscellaneous	3,267	-	3,267	1,319	40.4 %
	-----				
TOTAL REVENUES	1,363,692	-	1,363,692	574,445	42.1 %
	=====				



SCOTT COUNTY  
 QUARTERLY FINANCIAL SUMMARY BY DEPARTMENT

Description	Original Budget	Budget Changes	Adjusted Budget	YTD Actual 12/31/2014	Used/ Received %
APPROPRIATIONS					
Salaries	515,425	-	515,425	244,473	47.4 %
Benefits	227,681	-	227,681	99,480	43.7 %
Purchase Services & Expenses	49,900	-	49,900	26,419	52.9 %
Supplies & Materials	12,200	-	12,200	4,718	38.7 %
<hr/>					
TOTAL APPROPRIATIONS	805,206	-	805,206	375,089	46.6 %
<hr/>					

ORGANIZATION: SECONDARY ROADS

REVENUES

Intergovernmental	3,280,110	-	3,280,110	1,840,665	56.1 %
Licenses & Permits	10,000	-	10,000	4,440	44.4 %
Charges for Services	4,000	-	4,000	3,769	94.2 %
Fines/Forfeitures/Miscellaneous	9,000	-	9,000	14,802	164.5 %
Other Financing Sources	157,000	-	157,000	-	N/A
<hr/>					
TOTAL REVENUES	3,460,110	-	3,460,110	1,863,676	53.9 %
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APPROPRIATIONS

Administration	199,500	-	199,500	81,965	41.1 %
Engineering	471,500	-	471,500	203,414	43.1 %
Bridges & Culverts	240,000	-	240,000	88,775	37.0 %
Roads	1,911,500	-	1,911,500	868,272	45.4 %
Snow & Ice Control	453,000	-	453,000	92,623	20.4 %
Traffic Controls	227,000	-	227,000	182,317	80.3 %
Road Clearing	180,000	-	180,000	78,658	43.7 %
New Equipment	653,000	-	653,000	174,575	26.7 %
Equipment Operation	1,196,500	-	1,196,500	468,987	39.2 %
Tools, Materials & Supplies	96,000	-	96,000	20,831	21.7 %
Real Estate & Buildings	1,625,000	-	1,625,000	9,985	0.6 %
Roadway Construction	820,000	-	820,000	465,257	56.7 %
<hr/>					
TOTAL APPROPRIATIONS	8,073,000	-	8,073,000	2,735,659	33.9 %
<hr/>					

ORGANIZATION: SHERIFF

REVENUES

Intergovernmental	89,360	-	89,360	104,757	117.2 %
Charges for Services	963,500	-	963,500	731,528	75.9 %
Licenses and Permits	100,000	-	100,000	24,742	24.7 %
Fines/Forfeitures/Miscellaneous	160,000	-	160,000	68,175	42.6 %
<hr/>					
TOTAL REVENUES	1,312,860	-	1,312,860	929,202	70.8 %
<hr/>					

SCOTT COUNTY  
QUARTERLY FINANCIAL SUMMARY BY DEPARTMENT

Description	Original Budget	Budget Changes	Adjusted Budget	YTD Actual 12/31/2014	Used/ Received %
APPROPRIATIONS					
Salaries	9,636,258	-	9,636,258	4,308,354	44.7 %
Benefits	3,425,544	-	3,425,544	1,530,184	44.7 %
Purchase Services & Expenses	674,547	-	674,547	281,955	41.8 %
Supplies & Materials	916,597	-	916,597	457,716	49.9 %
Capital Outlay	63,015	-	63,015	24,913	39.5 %
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TOTAL APPROPRIATIONS	14,715,961	-	14,715,961	6,603,123	44.9 %
<hr style="border-top: 3px double black;"/>					
ORGANIZATION: SUPERVISORS, BOARD OF					
REVENUES					
Fines/Forfeitures/Miscellaneous	-	-	-	-	N/A
<hr style="border-top: 1px dashed black;"/>					
TOTAL REVENUES	-	-	-	-	N/A
APPROPRIATIONS					
Salaries	213,000	-	213,000	95,199	44.7 %
Benefits	90,255	-	90,255	31,147	34.5 %
Purchase Services & Expenses	10,700	-	10,700	1,744	16.3 %
Supplies & Materials	825	-	825	2	0.3 %
<hr style="border-top: 1px dashed black;"/>					
TOTAL APPROPRIATIONS	314,780	-	314,780	128,093	40.7 %
<hr style="border-top: 3px double black;"/>					
ORGANIZATION: TREASURER					
REVENUES					
Taxes	800,000	-	800,000	196,007	24.5 %
Charges for Services	1,612,750	-	1,612,750	747,719	46.4 %
Use of Money & Property	140,000	-	140,000	55,748	39.8 %
Fines/Forfeitures/Miscellaneous	12,000	-	12,000	756	6.3 %
<hr style="border-top: 1px dashed black;"/>					
TOTAL REVENUES	2,564,750	-	2,564,750	1,000,230	39.0 %
<hr style="border-top: 3px double black;"/>					
APPROPRIATIONS					
Salaries	1,344,283	-	1,344,283	591,501	44.0 %
Benefits	502,033	-	502,033	210,897	42.0 %
Purchase Services & Expenses	111,740	-	111,740	52,132	46.7 %
Supplies & Materials	44,125	-	44,125	31,168	70.6 %
<hr style="border-top: 1px dashed black;"/>					
TOTAL APPROPRIATIONS	2,002,181	-	2,002,181	885,698	44.2 %
<hr style="border-top: 3px double black;"/>					

SCOTT COUNTY  
 QUARTERLY FINANCIAL SUMMARY BY DEPARTMENT

Description	Original Budget	Budget Changes	Adjusted Budget	YTD Actual 12/31/2014	Used/ Received %
ORGANIZATION: BI-STATE PLANNING COMMISSION					
APPROPRIATIONS					
Purchase Services & Expenses	89,351	-	89,351	44,676	50.0 %
TOTAL APPROPRIATIONS	89,351	-	89,351	44,676	50.0 %
ORGANIZATION: CENTER FOR ALCOHOL/DRUG SERVICES					
REVENUES					
Intergovernmental	10,000	-	10,000	-	0.0 %
TOTAL REVENUES	10,000	-	10,000	-	0.0 %
APPROPRIATIONS					
Purchase Services & Expenses	688,331	-	688,331	364,162	52.9 %
TOTAL APPROPRIATIONS	688,331	-	688,331	364,162	52.9 %
ORGANIZATION: CENTER FOR ACTIVE SENIORS, INC.					
APPROPRIATIONS					
Purchase Services & Expenses	213,750	-	213,750	106,875	50.0 %
TOTAL APPROPRIATIONS	213,750	-	213,750	106,875	50.0 %
ORGANIZATION: COMMUNITY HEALTH CARE					
APPROPRIATIONS					
Purchase Services & Expenses	355,013	-	355,013	177,507	50.0 %
TOTAL APPROPRIATIONS	355,013	-	355,013	177,507	50.0 %
ORGANIZATION: DURANT VOLUNTEER AMBULANCE					
APPROPRIATIONS					
Purchase Services & Expenses	20,000	-	20,000	10,000	50.0 %
TOTAL APPROPRIATIONS	20,000	-	20,000	10,000	50.0 %

SCOTT COUNTY  
 QUARTERLY FINANCIAL SUMMARY BY DEPARTMENT

Description	Original Budget	Budget Changes	Adjusted Budget	YTD Actual 12/31/2014	Used/ Received %
ORGANIZATION: EMERGENCY MANAGEMENT AGENCY					
APPROPRIATIONS					
Purchase Services & Expenses	7,250,184	-	7,250,184	3,644,092	50.3 %
TOTAL APPROPRIATIONS	7,250,184	-	7,250,184	3,644,092	50.3 %

ORGANIZATION: HUMANE SOCIETY					
APPROPRIATIONS					
Purchase Services & Expenses	33,317	-	33,317	16,667	50.0 %
TOTAL APPROPRIATIONS	33,317	-	33,317	16,667	50.0 %

ORGANIZATION: LIBRARY					
APPROPRIATIONS					
Purchase Services & Expenses	561,697	-	561,697	280,848	50.0 %
TOTAL APPROPRIATIONS	561,697	-	561,697	280,848	50.0 %

ORGANIZATION: MEDIC AMBULANCE					
APPROPRIATIONS					
Purchase Services & Expenses	-	-	-	155,210	N/A
TOTAL APPROPRIATIONS	-	-	-	155,210	N/A

ORGANIZATION: QUAD-CITY CONVENTION & VISITORS BUREAU					
APPROPRIATIONS					
Purchase Services & Expenses	70,000	-	70,000	35,000	50.0 %
TOTAL APPROPRIATIONS	70,000	-	70,000	35,000	50.0 %

ORGANIZATION: QUAD-CITY CHAMBER OF COMMERCE  
 APPROPRIATIONS

SCOTT COUNTY  
 QUARTERLY FINANCIAL SUMMARY BY DEPARTMENT

Description	Original Budget	Budget Changes	Adjusted Budget	YTD Actual 12/31/2014	Used/ Received %
Purchase Services & Expenses	100,000	-	100,000	65,000	65.0 %
<hr/>					
TOTAL APPROPRIATIONS	100,000	-	100,000	65,000	65.0 %
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ORGANIZATION: VERA FRENCH COMMUNITY MENTAL HEALTH CENTER

APPROPRIATIONS

Purchase Services & Expenses	-	-	-	30	N/A
<hr/>					
TOTAL APPROPRIATIONS	-	-	-	30	N/A
<hr/>					



**OFFICE OF THE COUNTY ADMINISTRATOR**

600 West 4<sup>th</sup> Street  
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March 2, 2015

TO: Dee F. Bruemmer, County Administrator

FROM: David Farmer, Budget Manager

SUBJ: Authorized FTE's Funded through Grant Appropriations – 2nd Quarter FY15

The attached documents summarize current Scott County positions that have been funded either in part or in total by grant funding during the 2nd Quarter FY15.

The Board of Supervisors receives quarterly updates regarding these positions and has an opportunity to review grant funded positions when positions become vacant and at the time of adoption.

## GRANT FUNDED POSITIONS

2nd QTR FY15

### Health Department

Grant #5884I468  
Immunization Grant

Grant Period: 01/01/14 thru 12/31/14  
.39 FTE Clinic Nurses  
(Federal Funding Amount: \$24,114)  
(State Funding Amount: \$7,910)  
(Total Grant Amount: \$32,024 includes \$9,651 paid to subcontractor))

Grant #5885L17  
Childhood Lead Poisoning Grant

Grant Period: 07/01/14 thru 06/30/15  
0.50 FTE Public Health Nurse & Clerical Staff  
(State Funding Amount: \$19,302 includes \$1,200 to be paid to subcontractor)

Grant #5885MH21  
Child Health Grant

Grant Period: 10/01/14 thru 09/30/15  
Offsets expenses related to staff time for program activities  
(Federal/State/Other Funding Amount: \$287,079  
Includes \$11,305 to be paid to subcontractor)

Grant #5885MH21  
Child Health Portion of Child Health Grant

2.0 FTE Child Health Consultants & 0.4 Resource Assistant  
Board Approval for Grant Funded Positions: October 2, 2008  
(Federal/State Funding - Medicaid Revenue Supplemented by CH Grant Funds)

Grant #5885MH21  
I-Smile™ Portion of Child Health Grant

0.60 FTE Community Dental Consultant  
Board Approval for Grant Funded Position: February 7, 2008  
(Other Funding Amount: \$65,689)

0.40 FTE Per Diem Dental Hygienist  
Board Approved for Grant Funded Position: December 18, 2014

Grant #5885DH33  
I-Smile™ Silver Pilot Project

Grant Period: 11/17/14 thru 11/16/15  
0.40 FTE Community Dental Consultant  
Board Approval for Grant Funded Position: February 7, 2008  
(Other Funding Amount: \$60,800)

0.02 FTE Per Diem Dental Hygienist  
Board Approved for Grant Funded Position: December 18, 2014

Grant #5885TS23  
Tobacco Use Prevention Grant

Grant Period: 09/01/14 thru 06/30/15  
1.0 FTE Community Tobacco Consultant  
Board Approval for Grant Funded Position: December 21, 2000  
(State Funding Amount: \$88,768 includes \$11,700 to be paid to subcontractor)



## GRANT FUNDED POSITIONS

### 2nd QTR FY15

Agreement (No Number)  
Scott County Kids Early Childhood  
Iowa Board

Grant Period: 07/01/14 thru 06/30/15  
1.0 FTE Public Health Nurse  
Board Approval for Grant Funded Position:  
August 28, 2003  
(State Funding Passed thru Scott County Kids  
(Empowerment Funds): \$89,721)

Grant #5885CO82  
Local Public Health Services Grant

Grant Period: 07/01/14 thru 06/30/15  
1.0 FTE Community Transformation Consultant  
Board Approval for Grant Funded Position:  
February 2, 2012  
(State Funding Amount: \$388,478 includes \$313,348  
to be paid to subcontractor.)

## SHERIFF'S DEPARTMENT

Grant #VW-15-23-CJ  
Stop Violence Against  
Women Grant

Grant Period: 07/01/14 thru 06/30/15  
1.0 FTE Deputy as a liaison to County Attorney  
(Federal Grant Amount for SC: \$50,979, with  
\$16,993 match)

Grant #PAP 15-402-MOPT,  
Task 20-00-00  
Governor's Traffic Safety-Alcohol

Grant Period: 10/01/14 thru 09/30/15  
Overtime for traffic enforcement expenses  
(Federal Grant Amount for SC: \$40,400)

Grant 2012-DJ-BX-0475  
Justice Assistance Grant

Grant Period: 10/01/2014 thru 12/31/2014  
Federal Grant Amount for SC: \$109,541  
1.0 FTE Scott County Deputy Assigned to Drug  
Enforcement Salary, Benefits, Overtime (Oct-Dec)  
1.0 FTE Scott County Deputy Assigned to Drug  
Enforcement Benefits, Overtime (Oct-Dec)  
1.0 FTE Bettendorf Officer Assigned to Drug  
Enforcement Benefits, Overtime (Oct)  
Grant amount includes Scott County, Davenport & Bettendorf

Grant #12-JAG-79255  
Justice Assistance Grant  
ODCP BYRNE JAG

Grant Period: 10/01/2014 thru 12/31/2014  
Federal Grant Amount for SC: \$63,000  
1.0 FTE Scott County Deputy Assigned to Drug  
Enforcement 75% Salary (Oct-Dec)  
1.0 FTE Bettendorf Officer Assigned to Drug  
Enforcement 75% Salary (Oct)  
Grant amount includes Scott County, Davenport & Bettendorf



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March 2, 2015

TO: Dee F. Bruemmer, County Administrator

FROM: David Farmer, Budget Manager

SUBJ: Filing of Second Quarter Reports from Various County Offices for FY15

The following is a summary of revenue through the 2nd Quarter of FY15 for the following County offices:

Office	FY15 Budget	December 31, 2014 Actual	% Rec'd	Note
Auditor	\$ 45,650	\$ 37,253	82%	(1)
Recorder	1,363,692	574,445	42%	(2)
Sheriff	1,312,860	929,202	71%	(3)
Planning & Dev	238,220	213,156	89%	(4)
<b>Totals</b>	<b>\$2,960,422</b>	<b>\$1,754,056</b>	<b>59%</b>	

**Note 1:** Reflects the amount of transfer fees received through the period and election reimbursements received.

**Note 2:** Reflects fees for real estate filings and vital records received during the period.

**Note 3:** Reflects grant activity, forfeited assets revenue, and fees for service received during the period.

**Note 4:** Reflects the amount of building permit fees received during the period.

The Commission of Veteran Affairs, in their report to the County Auditor, presents the following summary of expenditures through the 2nd quarter of FY15:

Veterans Office	FY15 Budget	December 31, 2014 Actual	% Used	Note
Administration	\$ 89,089	\$40,796	46%	
Relief Payments	54,475	19,229	35%	(1)
<b>Totals</b>	<b>\$143,564</b>	<b>\$60,025</b>	<b>42%</b>	

**Note 1:** Most of direct relief comes from the state and federal government. It is noted that 34% of burial assistance costs and 31% of rental assistance have been expended so far this year.

THE COUNTY AUDITOR'S SIGNATURE CERTIFIES THAT THIS RESOLUTION HAS BEEN FORMALLY APPROVED BY THE BOARD OF SUPERVISORS ON _____ DATE _____ SCOTT COUNTY AUDITOR
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R E S O L U T I O N

SCOTT COUNTY BOARD OF SUPERVISORS

March 12, 2015

APPROVAL OF APPOINTMENT OF BILL BLANCHE TO THE  
BENEFITED FIRE DISTRICT #3

**BE IT RESOLVED BY** the Scott County Board of Supervisors as follows:

Section 1. That the appointment of Bill Blanche, Eldridge, Iowa, to the Benefited Fire District #3 for a three (3) year term expiring on April 1, 2018 is hereby approved.

Section 2. This resolution shall take effect immediately.

THE COUNTY AUDITOR'S SIGNATURE CERTIFIES  
THAT THIS RESOLUTION HAS BEEN FORMALLY  
APPROVED BY THE BOARD OF SUPERVISORS ON  
\_\_\_\_\_  
DATE  
\_\_\_\_\_  
SCOTT COUNTY AUDITOR

R E S O L U T I O N

SCOTT COUNTY BOARD OF SUPERVISORS

March 12, 2015

APPROVAL OF APPOINTMENT OF DONALD MARK DEWULF TO THE  
BENEFITED FIRE DISTRICT #4

**BE IT RESOLVED BY** the Scott County Board of Supervisors as follows:

Section 1. That the appointment of Donald Mark DeWulf, Long Grove, Iowa, to the Benefited Fire District #4 for a three (3) year term expiring on April 1, 2018 is hereby approved.

Section 2. This resolution shall take effect immediately.