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TO: Dee F. Bruemmer, County Administrator

FROM: David Farmer, Budget Manager

SUBJ: Filing of Second Quarter Reports from Various County Offices for FY15

The following is a summary of revenue through the 2nd Quarter of FY15 for the following County offices:

Office	FY15 Budget	December 31, 2014 Actual	% Rec'd	Note
Auditor	\$ 45,650	\$ 37,253	82%	(1)
Recorder	1,363,692	574,445	42%	(2)
Sheriff	1,312,860	929,202	71%	(3)
Planning & Dev	238,220	213,156	89%	(4)
Totals	\$2,960,422	\$1,754,056	59%	

Note 1: Reflects the amount of transfer fees received through the period and election reimbursements received.

Note 2: Reflects fees for real estate filings and vital records received during the period.

Note 3: Reflects grant activity, forfeited assets revenue, and fees for service received during the period.

Note 4: Reflects the amount of building permit fees received during the period.

The Commission of Veteran Affairs, in their report to the County Auditor, presents the following summary of expenditures through the 2nd quarter of FY15:

Veterans Office	FY15 Budget	December 31, 2014 Actual	% Used	Note
Administration	\$ 89,089	\$40,796	46%	
Relief Payments	54,475	19,229	35%	(1)
Totals	\$143,564	\$60,025	42%	

Note 1: Most of direct relief comes from the state and federal government. It is noted that 34% of burial assistance costs and 31% of rental assistance have been expended so far this year.