

**TENTATIVE AGENDA**  
**SCOTT COUNTY BOARD OF SUPERVISORS**  
**March 23 - 27, 2015**

**Tuesday, March 24, 2015**

**Committee of the Whole - 8:00 am**  
**Board Room, 1st Floor, Administrative Center**

- \_\_\_ 1. Roll Call: Hancock, Holst, Sunderbruch, Earnhardt, Kinzer

**Presentation**

- \_\_\_ 2. Presentation of PRIDE recognition for years of service.....9:00 a.m. (Item 2)
- \_\_\_ 3. Recognizing the retirements of Marv Henningson, Secondary Roads and Jim Salsberry, Sheriff's Office. (Item 3)
- \_\_\_ 4. Presentation of PRIDE Recognition for Employee of the Quarter.

**Facilities & Economic Development**

- \_\_\_ 5. Construction contract for expansion of the Scott County Maintenance Facility in Eldridge. (Item 5)
- \_\_\_ 6. Discussion of Grandview Farms request for Scott County to waive 14 day appeal period for Iowa DNR approval of CAFO Construction Permit. (Item 6)
- \_\_\_ 7. Final Plat of Lot 1 and 2 of Hobkirk's First Addition, being a Re-plat of Outlot 3 of Hamilton's 1st Addition, Part of the SW $\frac{1}{4}$  SE $\frac{1}{4}$ , Section 30 of Princeton Township, a proposed two (2) lot residential subdivision, located north of 270th Street and west of Levi Lane. (Item 7)

**Human Resources**

- \_\_\_ 8. Staff Appointments. (Item 8)

**Health & Community Services**

- \_\_\_ 9. Tax suspension request. (Item 9)

**Finance & Intergovernmental**

- \_\_\_ 10. Discussion of a GPS Monitoring Program for Juvenile Detention Center. (Item 10)

**Other Items of Interest**

- \_\_\_ 11. Consideration of appointments with upcoming term expirations for board and commissions.
  - o Library Board- Kristal Koberg-Schaefer 6/30/15
  - o Library Board- Fred Meyer 6/30/15
  - o Library Board- Chuck Thompson 6/30/15
- \_\_\_ 12. Beer/liquor license renewal for Davenport Country Club and a new 8 month license for Olathea Golf Course.
- \_\_\_ 13. Adjourned.

Moved by \_\_\_\_\_ Seconded by \_\_\_\_\_  
Ayes  
Nays

**Thursday, March 26, 2015**

**Regular Board Meeting - 5:00 pm  
Board Room, 1st Floor, Administrative Center**

**Friday, March 27, 2015**

**Special Committee of the Whole - 10:30 am  
Conference Room 605, 6th Floor, Administrative Center**

- \_\_\_ 1. Roll Call: Hancock, Holst, Sunderbruch, Earnhardt, Kinzer
- \_\_\_ 2. Legislative Forum for State Legislators and Scott County Government.
- \_\_\_ 3. Adjourned.

Moved by \_\_\_\_\_ Seconded by \_\_\_\_\_  
Ayes  
Nays

**HUMAN RESOURCES DEPARTMENT**

600 W. 4<sup>th</sup> Street  
Davenport, Iowa 52801-1030

Ph: (563) 326-8767 Fax: (563) 328-3285  
www.scottcountyiowa.com  
Email: hr@scottcountyiowa.com



March 16, 2015

TO: Mary Thee  
Assistant County Administrator

FROM: Barb McCollom  
Human Resources Generalist

RE: YEARS OF SERVICE RECOGNITION CEREMONY

The following is a list of individuals who will be recognized for years of service on **Tuesday, March 24, 2015 at 9:00 a.m.** through the recognition program.

Employee	Department	Date of hire	Years of Service
Teresa Bishop	Attorney	02/22/10	Five
Ben Enlow	Sheriff	03/01/10	Five
Christy Ellenberg	Sheriff	03/08/10	Five
Chris Carter	Sheriff	03/29/10	Five
Tom Sunderbruch	Board of Supervisors	01/03/05	Ten
Linda Johnson	Sheriff	01/04/05	Ten
Chris Berry	Conservation	01/11/05	Ten
Don Dietz	Conservation	02/16/05	Ten
David Donohoo	Juvenile Detention	02/22/05	Ten
Craig Petersen	Sheriff	03/28/05	Ten
Sue Lacke-Smith	Treasurer	01/03/00	Fifteen
Maceo Jackson	Sheriff	01/12/00	Fifteen
Michael Granger	Conservation	01/24/00	Fifteen
Mike Erwin	Sheriff	01/16/95	Twenty
Jacqueline Chatman	Juvenile Detention	03/19/95	Twenty
Tom Simons	Sheriff	01/22/90	Twenty-five
Nancy Scherler	Attorney	02/05/90	Twenty-five
Dean Glunz	Secondary Roads	01/28/80	Thirty-five
Wendy Costello	Treasurer	03/17/80	Thirty-five
Sherry Burmeister	Community Services	01/27/75	Forty

**HUMAN RESOURCES DEPARTMENT**

600 W. 4<sup>th</sup> Street  
Davenport, Iowa 52801-1030

Ph: (563) 326-8767 Fax: (563) 328-3285  
www.scottcountyiowa.com  
Email: hr@scottcountyiowa.com

---



Item 03  
03-24-15

March 16, 2015

TO: Mary Thee  
Assistant County Administrator

FROM: Barb McCollom  
Human Resources Generalist

RE: RETIREMENT RECOGNITION

The following employee(s) will be recognized for their upcoming retirement from Scott County on **Tuesday, March 24, 2015.**

Employee	Department	Date of hire	Retirement Date
Jim Salsberry	Sheriff	06/06/94	02/27/15
Marvin Henningsen	Secondary Roads	06/01/98	03/31/15

THE COUNTY AUDITOR'S SIGNATURE CERTIFIES THAT  
THIS RESOLUTION HAS BEEN FORMALLY APPROVED BY  
THE BOARD OF SUPERVISORS ON \_\_\_\_\_  
DATE

\_\_\_\_\_  
SCOTT COUNTY AUDITOR

RESOLUTION

SCOTT COUNTY BOARD OF SUPERVISORS

MARCH 26, 2015

RECOGNIZING JIM SALSBERY'S RETIREMENT  
FROM THE SHERIFF'S OFFICE

BE IT RESOLVED by the Scott County Board of Supervisors as follows:

Section 1. That said Board of Supervisors does hereby recognize the retirement of

**JIM SALSBERY** and conveys its appreciation for 20 years of  
faithful service to the Sheriff's Office.

Section 2. This resolution shall take effect immediately.

THE COUNTY AUDITOR'S SIGNATURE CERTIFIES THAT  
THIS RESOLUTION HAS BEEN FORMALLY APPROVED BY  
THE BOARD OF SUPERVISORS ON \_\_\_\_\_  
DATE

\_\_\_\_\_  
SCOTT COUNTY AUDITOR

RESOLUTION

SCOTT COUNTY BOARD OF SUPERVISORS

MARCH 26, 2015

RECOGNIZING MARVIN HENNINGSEN'S RETIREMENT  
FROM THE SECONDARY ROADS DEPARTMENT

BE IT RESOLVED by the Scott County Board of Supervisors as follows:

Section 1. That said Board of Supervisors does hereby recognize the retirement of

**MARVIN HENNINGSEN** and conveys its appreciation for 16 years of  
faithful service to the Secondary Roads Department.

Section 2. This resolution shall take effect immediately.

**SCOTT COUNTY ENGINEER'S OFFICE**

500 West Fourth Street  
Davenport, Iowa 52801-1106

(563) 326-8640  
FAX – (563) 326-8257  
E-MAIL - engineer@scottcountyiowa.com  
WEB SITE - www.scottcountyiowa.com



JON R. BURGSTRUM, P.E.  
County Engineer

BECKY WILKISON  
Administrative Assistant

MEMO

TO: Dee Bruemmer  
County Administrator

FROM: Jon Burgstrum  
County Engineer

SUBJ: Maintenance Facility Expansion

DATE: March 26, 2015

Resolution approving the bid and awarding the contract to the low bidder for the Eldridge Maintenance Facility Expansion to Daxon Construction, of Rock Island, IL in the amount of \$2,155,700.00. This resolution authorizes the Board to sign the contract which is included with this packet. A letter from the Architect recommending this contractor is also in the packet. The work for this project was budgeted at \$2,200,000. This bid covers only demolition and construction for this project. Cabling is included only within the new portion of the building. Cabling within the older portion and providing outside connections for IT purposes has a separate budget. Furnishings for the new portions are also covered under another budget item.

Other bids were:

Swanson Construction, Bettendorf, IA	\$2,181,000.00	
Valley Construction, Rock Island, IL	\$2,343,923.00	.

# DRAFT AIA® Document A101™ - 2007

## Standard Form of Agreement Between Owner and Contractor where the basis of payment is a Stipulated Sum

AGREEMENT made as of the **Seventeenth** day of **March** in the year **Two Thousand Fifteen (2015)**

(In words, indicate day, month and year.)

BETWEEN the Owner:

(Name, legal status, address and other information)

Scott County, Iowa  
500 W. 4th Street  
Davenport, IA

and the Contractor:

(Name, legal status, address and other information)

Daxon Construction Company  
7930 42<sup>nd</sup> Street W. Suite A  
Rock Island, IL 61201

for the following Project:

(Name, location and detailed description)

Scott County, Iowa the proposed project consists of construction of a 3,800 sq. ft. one story office addition, 2,700 sq. ft. repair bay addition and a new fueling Island.

The Architect:

(Name, legal status, address and other information)

Kueny Architect LLC  
10505 Corporate Drive  
Suite 100  
Pleasant Prairie WI, 53158

The Owner and Contractor agree as follows.

### ADDITIONS AND DELETIONS:

The author of this document has added information needed for its completion. The author may also have revised the text of the original AIA standard form. An *Additions and Deletions Report* that notes added information as well as revisions to the standard form text is available from the author and should be reviewed.

This document has important legal consequences. Consultation with an attorney is encouraged with respect to its completion or modification.

AIA Document A201™-2007, General Conditions of the Contract for Construction, is adopted in this document by reference. Do not use with other general conditions unless this document is modified.

**ELECTRONIC COPYING** of any portion of this AIA® Document to another electronic file is prohibited and constitutes a violation of copyright laws as set forth in the footer of this document.



## TABLE OF ARTICLES

1	THE CONTRACT DOCUMENTS
2	THE WORK OF THIS CONTRACT
3	DATE OF COMMENCEMENT AND SUBSTANTIAL COMPLETION
4	CONTRACT SUM
5	PAYMENTS
6	DISPUTE RESOLUTION
7	TERMINATION OR SUSPENSION
8	MISCELLANEOUS PROVISIONS
9	ENUMERATION OF CONTRACT DOCUMENTS
10	INSURANCE AND BONDS

### ARTICLE 1 THE CONTRACT DOCUMENTS

The Contract Documents consist of this Agreement, Conditions of the Contract (General, Supplementary and other Conditions), Drawings, Specifications, Addenda issued prior to execution of this Agreement, other documents listed in this Agreement and Modifications issued after execution of this Agreement, all of which form the Contract, and are as fully a part of the Contract as if attached to this Agreement or repeated herein. The Contract represents the entire and integrated agreement between the parties hereto and supersedes prior negotiations, representations or agreements, either written or oral. An enumeration of the Contract Documents, other than a Modification, appears in Article 9.

### ARTICLE 2 THE WORK OF THIS CONTRACT

The Contractor shall fully execute the Work described in the Contract Documents, except as specifically indicated in the Contract Documents to be the responsibility of others.

### ARTICLE 3 DATE OF COMMENCEMENT AND SUBSTANTIAL COMPLETION

§ 3.1 The date of commencement of the Work shall be the date of this Agreement unless a different date is stated below or provision is made for the date to be fixed in a notice to proceed issued by the Owner.

*(Insert the date of commencement if it differs from the date of this Agreement or, if applicable, state that the date will be fixed in a notice to proceed.)*

Upon written notice to proceed.

If, prior to the commencement of the Work, the Owner requires time to file mortgages and other security interests, the Owner's time requirement shall be as follows:

N/A

§ 3.2 The Contract Time shall be measured from the date of commencement.

§ 3.3 The Contractor shall achieve Substantial Completion of the entire Work not later than N/A (N/A) days from the date of commencement, or as follows:

*(Insert number of calendar days. Alternatively, a calendar date may be used when coordinated with the date of commencement. If appropriate, insert requirements for earlier Substantial Completion of certain portions of the Work.)*

Anticipated completion 8-10 months from date of commencement.

Portion of Work

N/A

Substantial Completion Date

N/A

, subject to adjustments of this Contract Time as provided in the Contract Documents.

*(Insert provisions, if any, for liquidated damages relating to failure to achieve Substantial Completion on time or for bonus payments for early completion of the Work.)*

N/A

#### ARTICLE 4 CONTRACT SUM

§ 4.1 The Owner shall pay the Contractor the Contract Sum in current funds for the Contractor's performance of the Contract. The Contract Sum shall be « » (\$ « »), subject to additions and deductions as provided in the Contract Documents.

§ 4.2 The Contract Sum is based upon the following alternates, if any, which are described in the Contract Documents and are hereby accepted by the Owner:

*(State the numbers or other identification of accepted alternates. If the bidding or proposal documents permit the Owner to accept other alternates subsequent to the execution of this Agreement, attach a schedule of such other alternates showing the amount for each and the date when that amount expires.)*

« »

§ 4.3 Unit prices, if any:

*(Identify and state the unit price; state quantity limitations, if any, to which the unit price will be applicable.)*

Item

Units and Limitations

Price Per Unit (\$0.00)

§ 4.4 Allowances included in the Contract Sum, if any:

*(Identify allowance and state exclusions, if any, from the allowance price.)*

Item

Price

#### ARTICLE 5 PAYMENTS

##### § 5.1 PROGRESS PAYMENTS

§ 5.1.1 Based upon Applications for Payment submitted to the Architect by the Contractor and Certificates for Payment issued by the Architect, the Owner shall make progress payments on account of the Contract Sum to the Contractor as provided below and elsewhere in the Contract Documents.

§ 5.1.2 The period covered by each Application for Payment shall be one calendar month ending on the last day of the month, or as follows:

N/A

§ 5.1.3 Provided that an Application for Payment is received by the Architect not later than the first day of a month, the Owner shall make payment of the certified amount to the Contractor not later than the last day of the same month. If an Application for Payment is received by the Architect after the application date fixed above, payment shall be made by the Owner not later than Thirty ( 30 ) days after the Architect receives the Application for Payment.

*(Federal, state or local laws may require payment within a certain period of time.)*

§ 5.1.4 Each Application for Payment shall be based on the most recent schedule of values submitted by the Contractor in accordance with the Contract Documents. The schedule of values shall allocate the entire Contract Sum among the various portions of the Work. The schedule of values shall be prepared in such form and supported

by such data to substantiate its accuracy as the Architect may require. This schedule, unless objected to by the Architect, shall be used as a basis for reviewing the Contractor's Applications for Payment.

§ 5.1.5 Applications for Payment shall show the percentage of completion of each portion of the Work as of the end of the period covered by the Application for Payment.

§ 5.1.6 Subject to other provisions of the Contract Documents, the amount of each progress payment shall be computed as follows:

- .1 Take that portion of the Contract Sum properly allocable to completed Work as determined by multiplying the percentage completion of each portion of the Work by the share of the Contract Sum allocated to that portion of the Work in the schedule of values, less retainage of ~~Ten percent (10%)~~ percent (10%). Pending final determination of cost to the Owner of changes in the Work, amounts not in dispute shall be included as provided in Section 7.3.9 of AIA Document A201™-2007, General Conditions of the Contract for Construction;
- .2 Add that portion of the Contract Sum properly allocable to materials and equipment delivered and suitably stored at the site for subsequent incorporation in the completed construction (or, if approved in advance by the Owner, suitably stored off the site at a location agreed upon in writing), less retainage of ~~Ten percent (10%)~~ percent (10%);
- .3 Subtract the aggregate of previous payments made by the Owner; and
- .4 Subtract amounts, if any, for which the Architect has withheld or nullified a Certificate for Payment as provided in Section 9.5 of AIA Document A201-2007.

§ 5.1.7 The progress payment amount determined in accordance with Section 5.1.6 shall be further modified under the following circumstances:

- .1 Add, upon Substantial Completion of the Work, a sum sufficient to increase the total payments to the full amount of the Contract Sum, less such amounts as the Architect shall determine for incomplete Work, retainage applicable to such work and unsettled claims; and  
(Section 9.8.5 of AIA Document A201-2007 requires release of applicable retainage upon Substantial Completion of Work with consent of surety, if any.)
- .2 Add, if final completion of the Work is thereafter materially delayed through no fault of the Contractor, any additional amounts payable in accordance with Section 9.10.3 of AIA Document A201-2007.

§ 5.1.8 Reduction or limitation of retainage, if any, shall be as follows:

*(If it is intended, prior to Substantial Completion of the entire Work, to reduce or limit the retainage resulting from the percentages inserted in Sections 5.1.6.1 and 5.1.6.2 above, and this is not explained elsewhere in the Contract Documents, insert here provisions for such reduction or limitation.)*

N/A

§ 5.1.9 Except with the Owner's prior approval, the Contractor shall not make advance payments to suppliers for materials or equipment which have not been delivered and stored at the site.

## § 5.2 FINAL PAYMENT

§ 5.2.1 Final payment, constituting the entire unpaid balance of the Contract Sum, shall be made by the Owner to the Contractor when

- .1 the Contractor has fully performed the Contract except for the Contractor's responsibility to correct Work as provided in Section 12.2.2 of AIA Document A201-2007, and to satisfy other requirements, if any, which extend beyond final payment; and
- .2 a final Certificate for Payment has been issued by the Architect.

§ 5.2.2 The Owner's final payment to the Contractor shall be made no later than 30 days after the issuance of the Architect's final Certificate for Payment, or as follows:

Final payment is due upon Certificate of Occupancy.

ARTICLE 6 DISPUTE RESOLUTION

§ 6.1 INITIAL DECISION MAKER

The Architect will serve as Initial Decision Maker pursuant to Section 15.2 of AIA Document A201–2007, unless the parties appoint below another individual, not a party to this Agreement, to serve as Initial Decision Maker. (If the parties mutually agree, insert the name, address and other contact information of the Initial Decision Maker, if other than the Architect.)

N/A

§ 6.2 BINDING DISPUTE RESOLUTION

For any Claim subject to, but not resolved by, mediation pursuant to Section 15.3 of AIA Document A201–2007, the method of binding dispute resolution shall be as follows:

(Check the appropriate box. If the Owner and Contractor do not select a method of binding dispute resolution below, or do not subsequently agree in writing to a binding dispute resolution method other than litigation, Claims will be resolved by litigation in a court of competent jurisdiction.)

Arbitration pursuant to Section 15.4 of AIA Document A201–2007

Litigation in a court of competent jurisdiction

Other (Specify)

<>

ARTICLE 7 TERMINATION OR SUSPENSION

§ 7.1 The Contract may be terminated by the Owner or the Contractor as provided in Article 14 of AIA Document A201–2007.

§ 7.2 The Work may be suspended by the Owner as provided in Article 14 of AIA Document A201–2007.

ARTICLE 8 MISCELLANEOUS PROVISIONS

§ 8.1 Where reference is made in this Agreement to a provision of AIA Document A201–2007 or another Contract Document, the reference refers to that provision as amended or supplemented by other provisions of the Contract Documents.

§ 8.2 Payments due and unpaid under the Contract shall bear interest from the date payment is due at the rate stated below, or in the absence thereof, at the legal rate prevailing from time to time at the place where the Project is located.

(Insert rate of interest agreed upon, if any.)

Zero % 0

§ 8.3 The Owner’s representative:

(Name, address and other information)

Scott County, Iowa  
500 W. 4th Street  
Davenport, IA

§ 8.4 The Contractor’s representative:

(Name, address and other information)

Daxon Construction Company  
7930 42nd Street W. Suite A  
Rock Island, IL

§ 8.5 Neither the Owner's nor the Contractor's representative shall be changed without ten days written notice to the other party.

§ 8.6 Other provisions:

Change orders must be approved by lender and borrower prior to implementation.

#### ARTICLE 9 ENUMERATION OF CONTRACT DOCUMENTS

§ 9.1 The Contract Documents, except for Modifications issued after execution of this Agreement, are enumerated in the sections below.

§ 9.1.1 The Agreement is this executed AIA Document A101–2007, Standard Form of Agreement Between Owner and Contractor.

§ 9.1.2 The General Conditions are AIA Document A201–2007, General Conditions of the Contract for Construction.

§ 9.1.3 The Supplementary and other Conditions of the Contract:

Document	Title	Date	Pages
N/A			

§ 9.1.4 The Specifications:  
(Either list the Specifications here or refer to an exhibit attached to this Agreement.)

Specifications for Scott County – Dated February 12, 2015

Section	Title	Date	Pages

§ 9.1.5 The Drawings:  
(Either list the Drawings here or refer to an exhibit attached to this Agreement.)

Construction Set – Dated February 12, 2015

Number	Title	Date

§ 9.1.6 The Addenda, if any:

Number	Date	Pages

Portions of Addenda relating to bidding requirements are not part of the Contract Documents unless the bidding requirements are also enumerated in this Article 9.

§ 9.1.7 Additional documents, if any, forming part of the Contract Documents:

- 1 AIA Document E201™–2007, Digital Data Protocol Exhibit, if completed by the parties, or the following:

N/A

- .2 Other documents, if any, listed below:  
*(List here any additional documents that are intended to form part of the Contract Documents. AIA Document A201–2007 provides that bidding requirements such as advertisement or invitation to bid, Instructions to Bidders, sample forms and the Contractor’s bid are not part of the Contract Documents unless enumerated in this Agreement. They should be listed here only if intended to be part of the Contract Documents.)*

N/A

**ARTICLE 10 INSURANCE AND BONDS**

The Contractor shall purchase and maintain insurance and provide bonds as set forth in Article 11 of AIA Document A201–2007.

*(State bonding requirements, if any, and limits of liability for insurance required in Article 11 of AIA Document A201–2007.)*

Type of insurance or bond	Limit of liability or bond amount (\$0.00)
N/A	

This Agreement entered into as of the day and year first written above.

\_\_\_\_\_  
 OWNER (Signature)

\_\_\_\_\_  
 (Printed name and title)

\_\_\_\_\_  
 CONTRACTOR (Signature)

\_\_\_\_\_  
 (Printed name and title)



# KUENY ARCHITECTS, L.L.C.

March 18, 2015

Scott County  
500 West 4<sup>th</sup> Street  
Davenport IA. 52801  
Attn: Jon Burgstrum

Re: Scott County  
Secondary Roads Maintenance  
Eldridge, Iowa

Dear Jon

Three bids were received on March 16, 2015. Daxon Construction is the low bidder with a Base Bid of \$1,739,000, Alternate bid #1 for the fuel island was \$338,000 and Alternate Bid #2 for the east parking lot was \$78,700 for a total combined bid of \$2,155,700. The second bid was from Swanson Construction. Swanson Construction had a Base Bid of \$1,863,000, Alternate Bid #1 \$222,000 and Alternate Bid #2 was \$96,000 for a total bid of \$2,181,000. Valley Construction was the third bidder with a Base Bid of \$1,883,800, Alternate bid #1 \$382,775 and Alternate Bid #2 was \$76,348 for a total bid of \$2,342,923.

It is Kueny Architects recommendation to award the project to the lowest bidder Daxon Construction from Rock Island, Illinois. Daxon bid is \$25,300 lower than Swanson Construction and is within the project budget. A draft AIA contract has also been provided for the board review.

Very truly yours,

  
Jon P. Wallenkamp

THE COUNTY AUDITOR'S SIGNATURE CERTIFIES THAT  
THIS RESOLUTION HAS BEEN FORMALLY APPROVED BY  
THE BOARD OF SUPERVISORS ON \_\_\_\_\_.

DATE

\_\_\_\_\_  
SCOTT COUNTY AUDITOR

## R E S O L U T I O N

### SCOTT COUNTY BOARD OF SUPERVISORS

March 26, 2015

AUTHORIZATION FOR APPROVAL OF THE BID AND AUTHORIZATION FOR THE CHAIRMAN TO SIGN THE CONTRACT FOR EXPANSION OF THE SCOTT COUNTY MAINTENANCE FACILITY.

BE IT RESOLVED by the Scott County Board of Supervisors as follows:

Section 1. That the bid for the expansion of the Scott County Maintenance Facility be awarded to Daxon Construction, Rock Island, IL in the amount of \$2,155,700.00.

AND

That the Chairman of the Board be authorized to sign the contract for expansion of the Scott County Maintenance Facility.

Section 2. That this resolution shall take effect immediately.



**PLANNING & DEVELOPMENT**

500 West Fourth Street  
Davenport, Iowa 52801-1106  
E-mail: [planning@scottcountyiaowa.com](mailto:planning@scottcountyiaowa.com)  
Office: (563) 326-8643 Fax: (563) 326-8257



---

Timothy Huey  
Director

To: Dee F. Bruemmer, County Administrator

From: Timothy Huey, Planning Director

Date: March 17, 2015

**Re: Waiver of right to appeal the issuance of a final construction permit by the Iowa DNR within 14 days after receipt of the draft permit for Grandview Farms expansion of its confined animal feeding operation located at 12090 and 11872 240<sup>th</sup> Street.**

On March 12<sup>th</sup> The Board approved the resolution with its determination that the Construction Permit application submitted to the Iowa DNR by Grandview Farms met the requirements of the Master Matrix and recommended issuance of the State construction permit. This was the fifth construction permit application for Grandview Farms expansions that the Board has reviewed for compliance with the requirements of the Master Matrix since 2005. Under Iowa DNR procedures; following notification of the Board's recommendation, the Iowa DNR conducts its own review and notifies the Board of the issuance of a "draft" permit. The Board then has a 14-day window to appeal that issuance. With the previous four reviews, Grandview Farms has requested the Board waive this 14-day review period to allow the DNR to issue the final permit without a two week delay. The Board has approved this waiver with all the previous four applications.

Grandview Farms' request for the Board to again waive this 14 day appeal period is attached as well as a draft of the letter to the DNR.

Grandview Farms, Inc.

12090 240th St.  
Eldridge, IA 52748  
563-285-4006  
bdittmer13@gmail.com  
tadittmer@aol.com

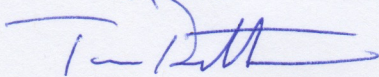
March 11, 2015

To: The Scott County Board of Supervisors

Dear Board,

We would like to cordially request the Scott County Board of Supervisors to waive its 14 day right to appeal the DNR's decision after their 30 day review of our construction permit application.

Sincerely yours,



Tom Dittmer

President, Grandview Farms



Ben Dittmer

Vice President, Grandview Farms

**BOARD OF SUPERVISORS**

600 West Fourth Street  
Davenport, Iowa 52801-1030

Office: (563) 326-8749  
Fax: (563) 328-3285  
E-Mail: board@scottcountyiowa.com



TOM SUNDERBRUCH, Chair  
JIM HANCOCK, Vice-Chair  
CAROL T. EARNHARDT  
DIANE HOLST  
BRINSON L.KINZER

March 26, 2015

Mr. Paul Petitti  
IDNR Field Office #3  
Gateway North Mall  
1900 North Grand Avenue  
Spencer, Iowa 51301

DRAFT-DRAFT-DRAFT-DRAFT-DRAFT

Re: Grandview Farms Construction Permit – Facility ID# 59556

Dear Mr. Petitti:

The Scott County Board of Supervisors has reviewed and recommended approval of the Grandview Farms – Home Sow Farm confinement State construction permit. The Board understands that it has the right to appeal the issuance of a final construction permit within 14 days after its receipt of the draft permit under Iowa Code Section 459.304 and Iowa Administrative Rule 567-65.10(7).

After consideration of this matter the Board supports allowing construction to begin as soon as possible. The Board voted unanimously to unconditionally and irrevocably waive its rights to appeal the issuance of the above-referenced construction permit and we would ask that the Iowa DNR issue the final permit to Grandview Farms immediately.

By waiving its rights to appeal the Grandview Farms permit, the Board does not in any way waive its rights to appeal any other confinement construction permits that may be issued by the Iowa DNR to livestock producers in Scott County in the future.

Sincerely,

Tom Sunderbruch, Chair  
Scott County Board of Supervisors

THE COUNTY AUDITOR'S SIGNATURE CERTIFIES THAT  
THIS RESOLUTION HAS BEEN FORMALLY APPROVED BY  
THE BOARD OF SUPERVISORS ON \_\_\_\_\_  
DATE

\_\_\_\_\_  
SCOTT COUNTY AUDITOR

**RESOLUTION**

**SCOTT COUNTY BOARD OF SUPERVISORS**

**March 26, 2015**

**APPROVAL OF WAIVER OF SCOTT COUNTY'S RIGHT TO APPEAL ISSUANCE OF  
FINAL CONSTRUCTION PERMIT BY THE IOWA DEPARTMENT OF NATURAL  
RESOURCES FOR THE EXPANSION OF GRANDVIEW FARMS CONFINED  
ANIMAL FEEDING OPERATION**

BE IT RESOLVED by the Scott County Board of Supervisors as follows:

- Section 1. The Scott County Board of Supervisors has recommended that the Iowa Department of Natural Resources (DNR) approve a State construction permit to Thomas Dittmer, dba Grandview Farms, Inc for the construction of additional confined animal feeding operation buildings at 12090 240<sup>th</sup> Street in unincorporated Scott County.
- Section 2. The Scott County Board of Supervisors reviewed the construction permit application and the manure management plan and determined that both appeared to be in compliance with the requirements of the Master Matrix, Iowa Code Section 459 and Iowa DNR rules and recommended approval of said application on March 12, 2015.
- Section 3. The Scott County Board of Supervisors hereby waives its right to appeal the issuance of the final permit within the fourteen (14) day limit from the time of receipt of notice of the issuance of the draft permit
- Section 4. The Scott County Board of Supervisors encourages the Iowa DNR to issue the Final Permit as soon as possible.
- Section 5. The Scott County Board of Supervisors authorizes the Board Chairman to notify the Iowa DNR of this waiver.
- Section 6. This resolution shall take effect immediately.

**PLANNING & DEVELOPMENT**

500 West Fourth Street  
Davenport, Iowa 52801-1106  
E-mail: [planning@scottcountyia.com](mailto:planning@scottcountyia.com)  
Office: (563) 326-8643 Fax: (563) 326-8257



Item 07  
03-24-15

---

Timothy Huey  
Director

To: Dee F Bruemmer, County Administrator

From: Timothy Huey, Planning Director

Date: March 17, 2015

**Re: A request by Tim Hobkirk for approval of the Final Plat of Lot 1 and 2 of Hobkirk's First Addition, being a Re-plat of Outlot 3 of Hamilton's 1<sup>st</sup> Addition, Part of the SW $\frac{1}{4}$  SE $\frac{1}{4}$ , Section 30 of Princeton Township, a proposed two (2) lot residential subdivision, located north of 270<sup>th</sup> Street and west of Levi Lane**

The Planning Commission unanimously recommended approval of this Final Plat in accordance with staff's recommendation. The applicant submitted a sketch plan for this subdivision that the Planning Commission reviewed last December. This Final Plat incorporates the recommended changes from that sketch plan review.

The applicant was present at the Planning Commission meeting to speak on behalf of the request. There were no other public comments. All of the conditions of the Planning Commission's recommendation for approval of this Final Plat have been met prior to this plat being submitted to the Board of Supervisors for its approval.

**PLANNING COMMISSION RECOMMENDATION:** The Planning Commission recommends approval of the Final Plat of Hobkirk's 1<sup>st</sup> Addition.



PLANNING & ZONING COMMISSION

STAFF REPORT

February 17, 2015



---

**Applicant:** Tim Hobkirk

**Request:** Approval of the Final Plat of Hobkirk's First Addition, a two (2) lot minor subdivision

**Legal Description:** Lot 1 and 2 of Hobkirk's First Addition, being a Re-plat of Outlot 3 of Hamilton's 1<sup>st</sup> Addition, Part of the SW¼ SE¼, Section 30 of Princeton Township

**General Location:** North of 270<sup>th</sup> Street and west of Levi Lane

**Existing Zoning:** Single-Family Residential (R-1)

**Surrounding Zoning:**

- North:** Single-Family Residential (R-1)
- South:** Ag-Preservation (A-P)
- East:** Single-Family Residential (R-1)
- West:** Ag-Preservation (A-P)

**GENERAL COMMENTS:** The Planning Commission recommended approval of a Sketch Plan for this subdivision at the December 16, 2014 meeting. That approval allows for consideration of this Final Plat, which would further subdivide an existing tract into two new lots. The property is zoned R-1 and approval of this subdivision would create an additional development right for a single-family house. The existing tract is known as Outlot 3 of Hamilton's 1<sup>st</sup> Addition, which is a seven (7) lot residential subdivision platted in 1980. Outlot 3 is the largest of the seven lots at 16 acres in size. 270<sup>th</sup> Street runs adjacent to the subdivision and is a gravel road maintained to County standards. The lots within the subdivision are accessed via a private drive known as Levi Lane which, while also gravel surfaced, is privately maintained and to a lesser standard than 270<sup>th</sup> Street. The County does not typically approve residential subdivisions having gravel road access, however this subdivision was platted and recorded prior to the County's adoption of such land use policies. Access to both proposed lots would come from the existing private road, Levi Lane. All of the lots within this subdivision are zoned Single-Family Residential (R-1), while the surrounding farmland is zoned Ag Preservation (A-P).

**STAFF REVIEW:** Staff has reviewed this request as a minor subdivision plat. The Subdivision Regulations allow a plat to be reviewed as minor if it creates less than five (5) lots and does not involve the extension of any new streets. This plat would comply with those requirements, since both proposed lots have frontage and access to an existing private road, and only two (2) additional lots are being created.

In 2013 staff made the determination that even though Outlot 3 was platted as an outlot, typically indicating a reservation for open space or some other undeveloped use, the subsequent adoption of the R-1 zoning regulations in 1981 conferred a development right



PLANNING & ZONING COMMISSION

STAFF REPORT

February 17, 2015



for a single-family residence on this 16 acre parcel. Approval of this Plat would split this parcel into two lots, being approximately 7 and 8 acres respectively. The split would allow for the construction of two new single-family homes, where the previously 16 acre parcel reserved only one development right. The Planning Commission approved the Sketch Plan for this property back on December 16, 2014 with the following conditions – 1) That the plat be amended to show a road easement 40 feet in width centered on the existing road known as Levi Lane, 2) That an easement for the portion of Levi Lane that crosses the adjacent Lot 4 of Hamilton's 1<sup>st</sup> Addition be recorded, 3) A restrictive covenant be recorded that prohibits any future re-subdivision of these two lots and also waives the right to file nuisance suits against adjacent agricultural operations, and 4) A note be placed on the Final Plat stating that Outlots A and B are not created for individual development purposes, but may only be developed in conjunction with an adjacent property. The Planning Commission's approval of a sketch plan application is an indication that they would favorably consider a final plat incorporating any recommended changes from the sketch plan review.

In the course of reviewing the Sketch Plan for this development staff identified and brought to the applicant's attention that the majority of Levi Lane was not constructed within the platted road easement. It would appear that this is a long standing situation and likely has been the case since this subdivision was platted. The conditions for approval of the Sketch Plan addressed this issue by requiring a new easement be recorded over the existing road, and also ensuring that the easement is legally established across Lot 4. Any portion of the original easement not utilized may be vacated following the recording of this Plat.

The Planning Commission's recommendation for approval of the Sketch Plan was, in part, based on the fact that the two new lots would both obtain access via Levi Lane and not from 270<sup>th</sup> Street. The Commission determined Levi Lane and 270<sup>th</sup> Street are adequate to handle the traffic associated with an additional single-family dwelling. The condition prohibiting any future re-subdivision of these lots would prevent any further development rights from being created.

The County Health Department and Secondary Roads Department were re-notified of the Final Plat submittal, but had no new comments. During the Sketch Plan review the Health Department commented that any site grading should be minimized to ensure that adequate conditions exist for onsite well and septic systems. The County Engineer did not have any comments or concerns with this plat, as Levi Lane is an established private road, and one additional development right would produce little additional traffic.

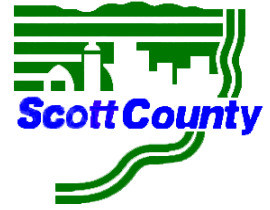
In accordance with the Subdivision Ordinance staff notified adjacent property owners within five hundred feet (500') of the Sketch Plan meeting, and many attended that meeting back in December. None, however, objected to the request. For minor subdivision plats, neighbors are not re-notified of a final plat submittal.



PLANNING & ZONING COMMISSION

STAFF REPORT

February 17, 2015



---

**RECOMMENDATION:** Staff recommends that the Final Plat of Hobkirk's First Addition be approved with the following conditions:

1. The following, previously recommended, conditions be satisfied prior to consideration of this Final Plat by the Board of Supervisors:
  - a. Staff receive a signed copy of the easement for the portion of Levi Lane crossing Lot 4 of Hamilton's 1<sup>st</sup> Addition
  - b. Staff receive a signed copy of the restrictive covenant prohibiting any future re-subdivision of these two lots
  - c. Staff receive a signed copy of the Ag nuisance waiver covenant

Submitted by:  
Planning Staff  
February 10, 2015



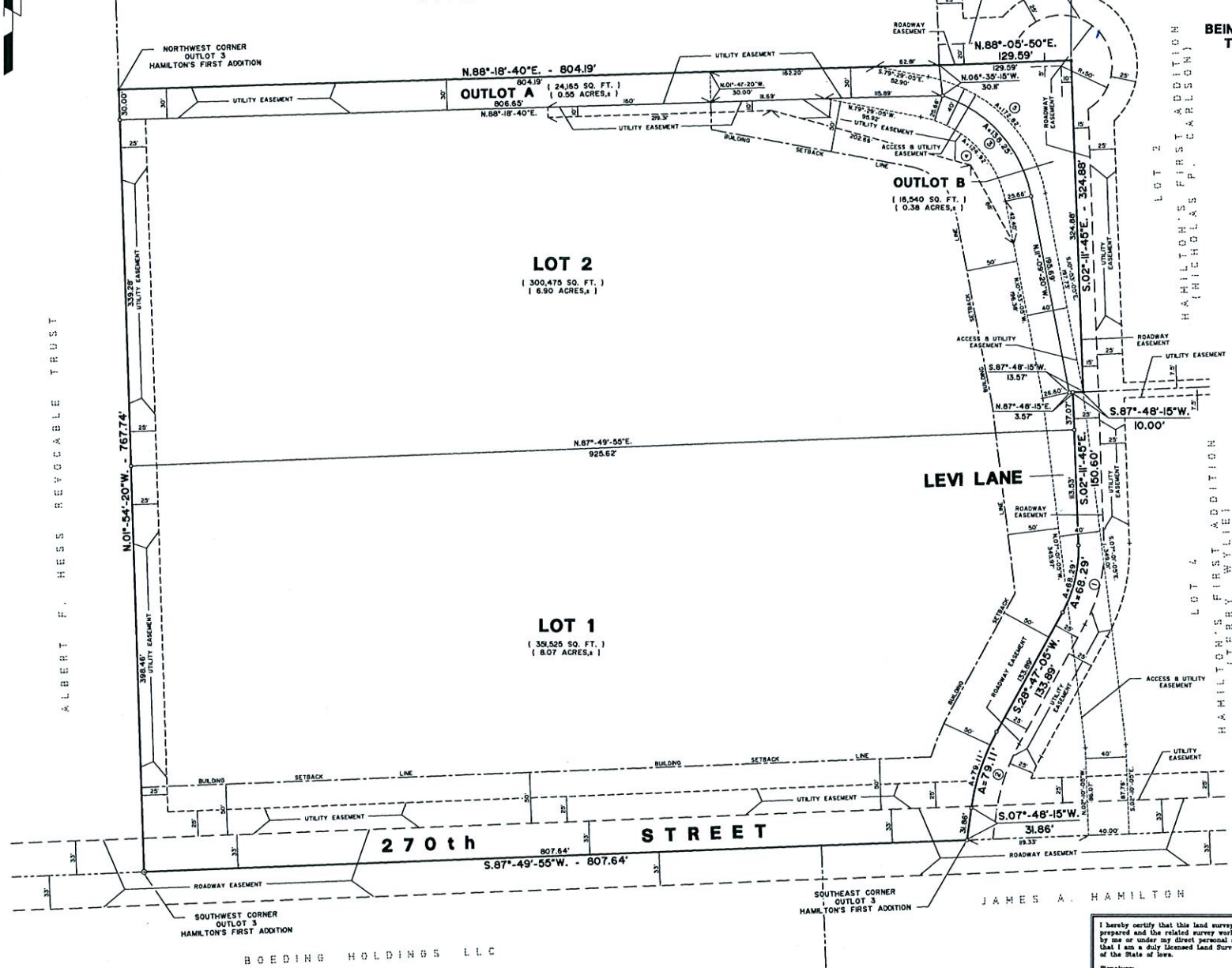


PREPARED FOR  
**TIM HOBKIRK**  
 1780 PINE GROVE COURT  
 PRINCETON, IOWA 52788

KEVIN R. GRUNDER

# FINAL PLAT OF HOBKIRK'S FIRST ADDITION SCOTT COUNTY, IOWA

BEING PART OF THE SOUTHEAST QUARTER OF SECTION 30  
 TOWNSHIP 80 NORTH, RANGE 5 EAST OF THE 5th P.M.  
 AND ALSO BEING A REPLAT OF OUTLOT 3  
 HAMILTON'S FIRST ADDITION



### GENERAL NOTES

- IRON MONUMENTS FOUND SHOWN THUS ( 3/4" IRON PIN )
- IRON MONUMENTS FOUND SHOWN THUS ( 5/8" IRON PIN )
- IRON MONUMENTS SET SHOWN THUS ( 5/8" IRON PIN )
- ALL DISTANCES SHOWN ARE IN FEET AND DECIMAL PARTS THEREOF.
- SUBDIVISION CONTAINS 15.90 ACRES, MORE OR LESS.
- BEARINGS ARE BASED ON THE IOWA STATE PLANE COORDINATE SOUTH ZONE, NAD 83. ( 2011 )
- SUBDIVISION IS ZONED R-1 ( SINGLE-FAMILY RESIDENTIAL DISTRICT ).
- OUTLOTS A AND B ARE NOT CREATED FOR INDIVIDUAL DEVELOPMENT PURPOSES, BUT ONLY MAY BE DEVELOPED IN CONJUNCTION WITH ANY ADJACENT PROPERTIES.

CURVE NUMBER	RADIUS	DELTA	ARC	CHORD	CHORD BEARING	TANGENT
1	126.29'	30°-58'-50"	68.29'	67.46'	N13°-17'-40"E	35.00'
2	216.03'	20°-58'-50"	79.1'	78.66'	N18°-17'-40"E	40.00'
3	130.00'	60°-05'-55"	138.25'	131.83'	N41°-21'-00"W	76.47'
4	104.34'	68°-36'-00"	124.92'	87.60'	N45°-11'-05"W	71.18'
5	144.34'	68°-36'-00"	172.82'	162.68'	N45°-11'-05"W	98.46'

### WIND STREAM

BY \_\_\_\_\_  
 DATE \_\_\_\_\_

### EASTERN IOWA LIGHT & POWER COOPERATIVE

BY \_\_\_\_\_  
 DATE \_\_\_\_\_

### SCOTT COUNTY PLANNING AND DEVELOPMENT

BY \_\_\_\_\_  
 DATE \_\_\_\_\_  
 MEETS SUBDIVISION AND ZONING REQUIREMENTS

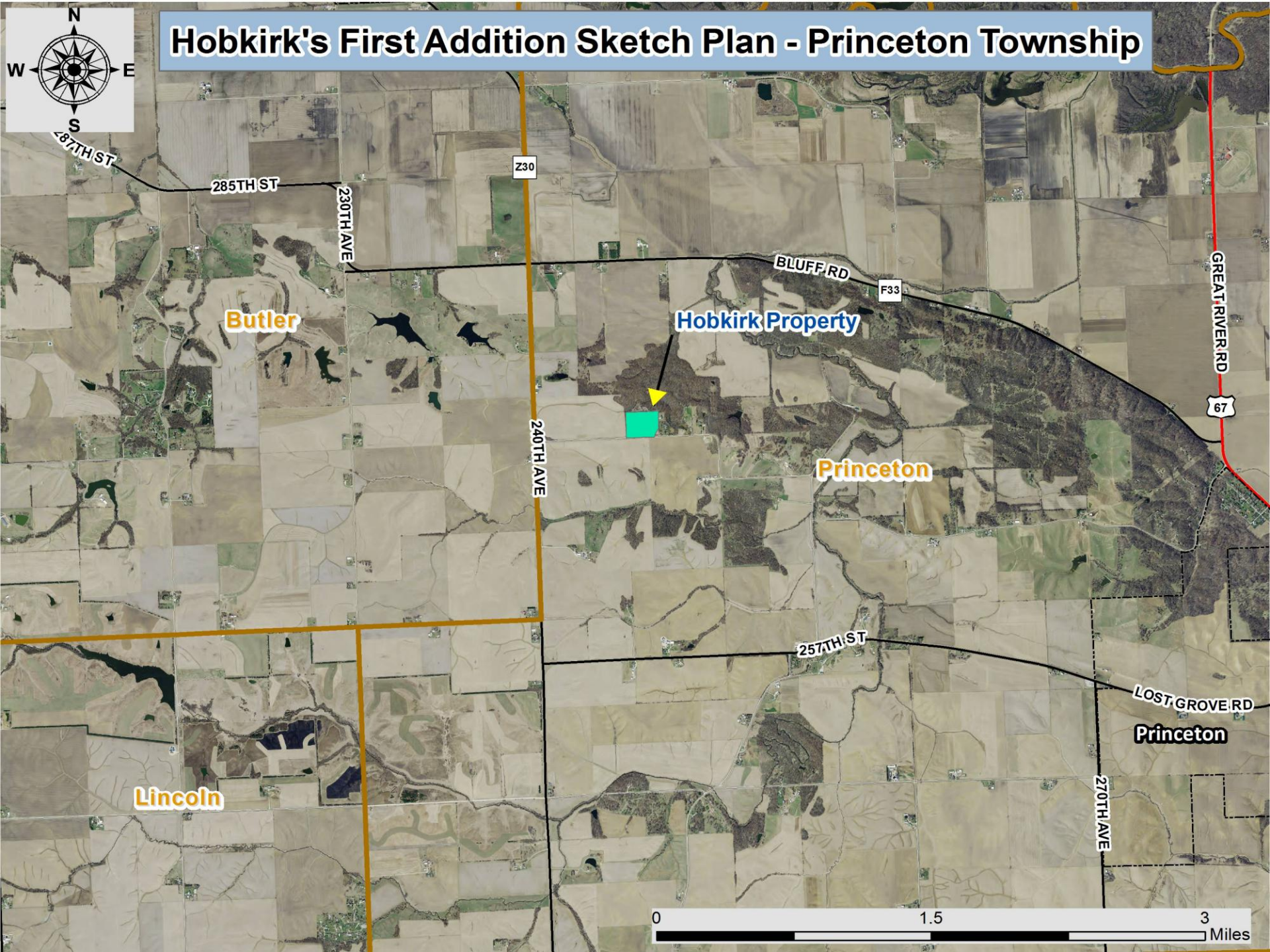
I hereby certify that this land surveying document was prepared and the related survey work was performed by me or under my direct personal supervision and that I am a duly Licensed Land Surveyor under the laws of the State of Iowa.

Signature: \_\_\_\_\_  
 David L. Meyer, P.E. & L.S. License Number 7222  
**JANUARY 12, 2015**  
 My license renewal date is December 31, 2018  
 THIS SHEET ONLY  
 Pages or sheets covered by this seal: \_\_\_\_\_

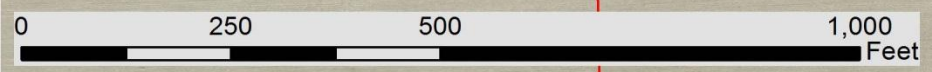
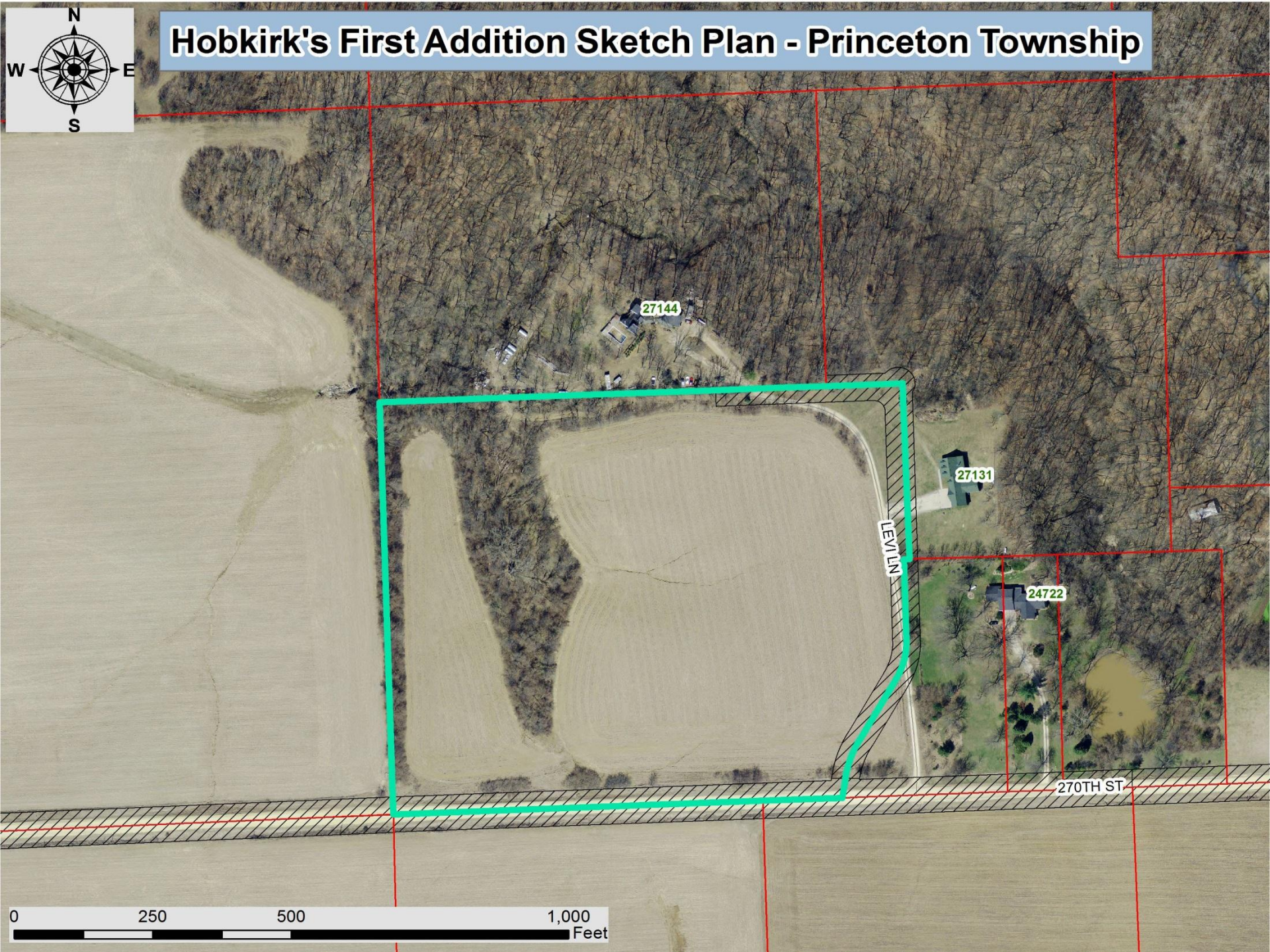
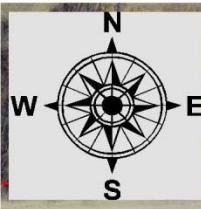


PREPARED BY  
**VERBEKE - MEYER**  
**CONSULTING ENGINEERS, P.C.**  
 4111 EAST 80th STREET  
 DAVENPORT, IOWA 52807  
 PHONE NUMBER: ( 563 ) 359 - 1348

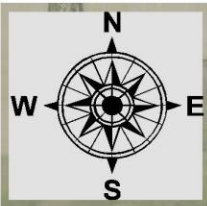
# Hobkirk's First Addition Sketch Plan - Princeton Township



# Hobkirk's First Addition Sketch Plan - Princeton Township





# Hobkirk's First Addition Sketch Plan - Princeton Township

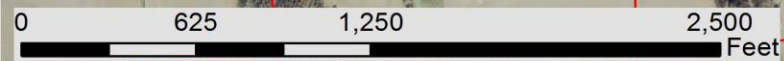
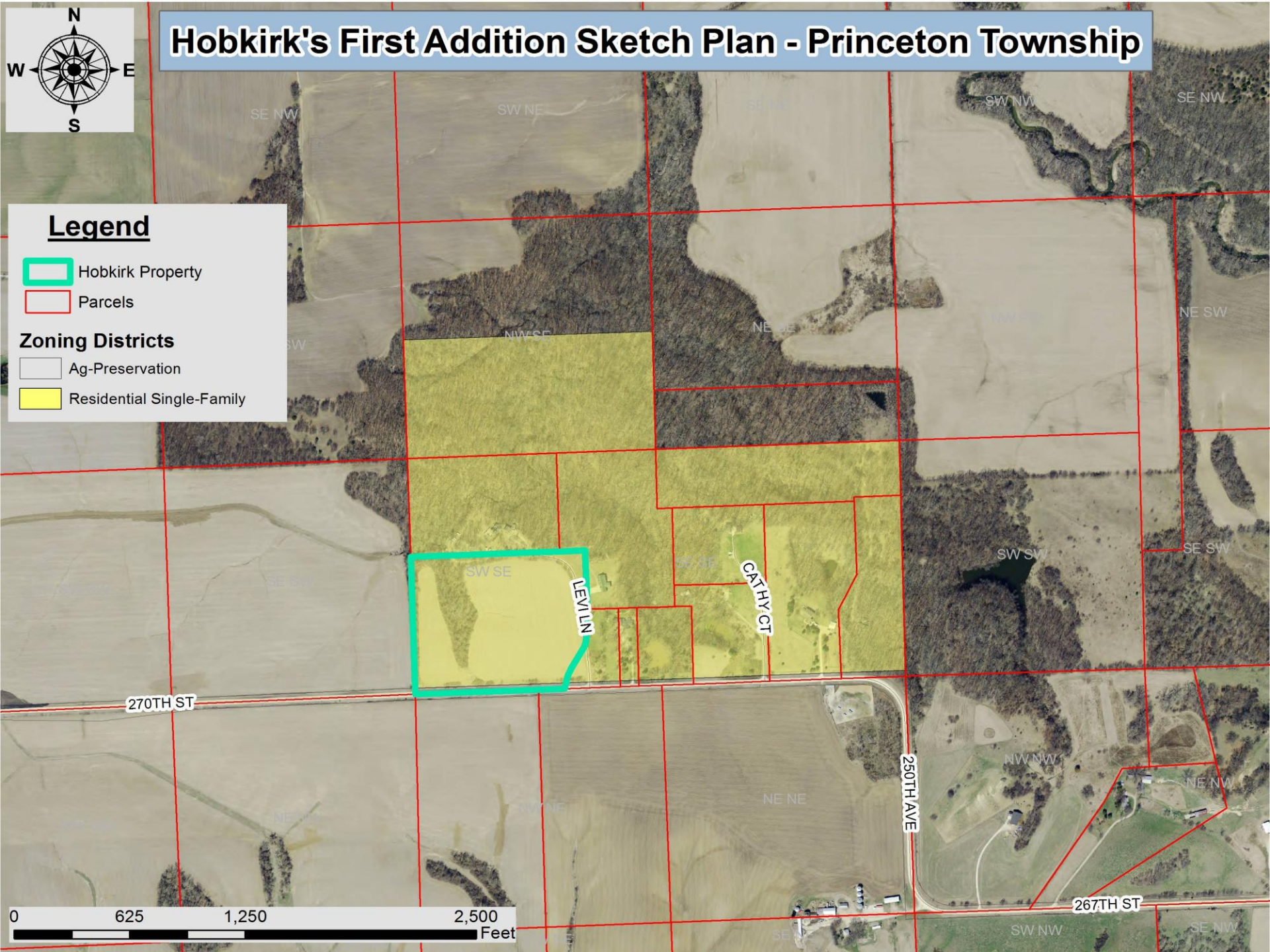


## Legend

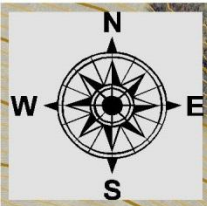
-  Hobkirk Property
-  Parcels

## Zoning Districts

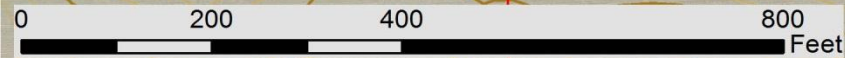
-  Ag-Preservation
-  Residential Single-Family



# Hobkirk's First Addition Sketch Plan - Princeton Township



**Contours - 2 FT (DNR)**  
**Contour Type / Distance**  
— Index - 10ft  
— Intermediate 2 ft













**CERTIFICATE OF APPROVAL BY SCOTT COUNTY**

I, Tom Sunderbruch, Chairman of the Scott County Board of Supervisors, do hereby certify that said Board adopted a Resolution on March 26, 2015 in which it approved the Final Plat of **Hobkirk's First Addition** as follows:

BE IT RESOLVED by the Scott County Board of Supervisors as follows:

- Section 1.** As the local governing body responsible for the approval of subdivision plats within its rural jurisdiction, the Scott County Board of Supervisors has, on this 26<sup>th</sup> day of March 2015, considered the Final Plat known as **Hobkirk's First Addition**. Said Plat is a subdivision being part of the SE¼ of Section 30 Township 80 North, Range 5 East of the 5<sup>th</sup> Principal Meridian (and also being a replat of Outlot 3 Hamilton's First Addition, Scott County, Iowa. The Scott County Board of Supervisors, having found said Plat to be in substantial compliance with the provisions of Chapter 354, Code of Iowa, and the Scott County Subdivision and Zoning Ordinances, does hereby approve the Final Plat of **Hobkirk's First Addition**.
- Section 2.** The Board Chairman is authorized to sign the Certificate of Approval on behalf of the Board of Supervisors and the County Auditor to attest to his signature.
- Section 3.** This Resolution shall take effect immediately.

Signed this 26<sup>th</sup> day of March, 2015

SCOTT COUNTY, IOWA

BY: \_\_\_\_\_  
Tom Sunderbruch, Chairman

ATTESTED BY: \_\_\_\_\_  
Roxanna Moritz, Auditor

THE COUNTY AUDITOR'S SIGNATURE CERTIFIES THAT  
THIS RESOLUTION HAS BEEN FORMALLY APPROVED BY  
THE BOARD OF SUPERVISORS ON \_\_\_\_\_  
DATE \_\_\_\_\_  
\_\_\_\_\_  
SCOTT COUNTY AUDITOR

## RESOLUTION

### SCOTT COUNTY BOARD OF SUPERVISORS

March 26, 2015

#### APPROVING THE FINAL PLAT OF HOBKIRK'S FIRST ADDITION

BE IT RESOLVED by the Scott County Board of Supervisors as follows:

- Section 1.** As the local governing body responsible for the approval of subdivision plats within its rural jurisdiction, the Scott County Board of Supervisors has, on this 26<sup>th</sup> day of March 2015, considered the Final Plat known as **Hobkirk's First Addition**. Said Plat is a subdivision being part of the SE¼ of Section 30 Township 80 North, Range 5 East of the 5<sup>th</sup> Principal Meridian (and also being a replat of Outlot 3 Hamilton's First Addition, Scott County, Iowa. The Scott County Board of Supervisors, having found said Plat to be in substantial compliance with the provisions of Chapter 354, Code of Iowa, and the Scott County Subdivision and Zoning Ordinances, does hereby approve the Final Plat of **Hobkirk's First Addition**.
- Section 2.** The Board Chairman is authorized to sign the Certificate of Approval on behalf of the Board of Supervisors and the County Auditor to attest to his signature.
- Section 3.** This Resolution shall take effect immediately.

THE COUNTY AUDITOR'S SIGNATURE CERTIFIES  
THAT THIS RESOLUTION HAS BEEN FORMALLY  
APPROVED BY THE BOARD OF SUPERVISORS ON  
\_\_\_\_\_  
DATE  
\_\_\_\_\_  
SCOTT COUNTY AUDITOR

R E S O L U T I O N

SCOTT COUNTY BOARD OF SUPERVISORS

March 26, 2015

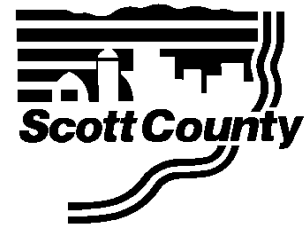
APPROVAL OF STAFF APPOINTMENTS

BE IT RESOLVED BY the Scott County Board of Supervisors as follows:

Section 1. The hiring of Rebecca Svetlick for the position of Correction Officer Trainee in the Sheriff's Office at the entry level rate.

Section 2. The hiring of Dawn Maynard for the position of Correction Officer Trainee in the Sheriff's Office at the entry level rate.

**Community Services Department**  
600 W. 4<sup>th</sup> St.  
Davenport, Iowa 52801



Item 9  
03-24-15

**(563) 326-8723      Fax (563) 326-8730**

---

March 16, 2015

To:      Dee F. Bruemmer  
  
From:    Lori A. Elam  
  
Re:      Approval of Tax Suspension Request

The County has received a tax suspension request to have the property taxes currently owed suspended as follows:

**REQUESTED TAX SUSPENSION:**

Valorie Anderson  
1335 West 13<sup>th</sup> Street  
Davenport, IA 52804

Suspend: The second half of the 2013 property taxes, due March 2015 in the amount of \$591.00.

The application meets the Board Suspension Policy requirements. It is recommended that the Board suspend these taxes at their next Board meeting.

THE COUNTY AUDITOR'S SIGNATURE CERTIFIES THAT THIS  
RESOLUTION HAS BEEN FORMALLY APPROVED BY THE BOARD  
OF SUPERVISORS ON \_\_\_\_\_  
DATE

---

SCOTT COUNTY AUDITOR

**RESOLUTION**  
**SCOTT COUNTY BOARD OF SUPERVISORS**  
**March 26, 2015**

**SUSPENDING THE SECOND HALF OF THE 2013 PROPERTY TAXES DUE MARCH 2015 FOR  
VALORIE ANDERSON, 1335 WEST 13<sup>TH</sup> STREET, DAVENPORT, IOWA, PARCEL: H0025-31 IN THE  
AMOUNT OF \$591.00.**

**BE IT RESOLVED by the Scott County Board of Supervisors as follows:**

- Section 1. The second half of the 2013 property taxes due March 2015 for Valorie Anderson, 1335 West 13<sup>th</sup> Street, Davenport, Iowa, Parcel: H0025-31 in the amount of \$591.00 are hereby suspended.
- Section 2. The County Treasurer is hereby requested to suspend the collection of the above stated taxes thereby establishing a lien on said property as required by law with future collection to include statutory interest, if any.
- Section 3. This resolution shall take effect immediately.

**SCOTT COUNTY JUVENILE DETENTION CENTER**  
500 West 4<sup>th</sup> Street  
Davenport, Iowa 52801



Ph: (563) 326-8687 Fax: (563) 328-3207  
www.scottcountyiowa.com  
E-Mail: jkaiser@scottcountyiowa.com

---

## MEMORANDUM

Date: 03/16/2015  
To: Scott County Administration and Board of Supervisors  
RE: GPS Monitoring Program

### **New Program Description**

Over the course of the next few years, the Scott County Juvenile Detention Center has the opportunity to evolve into more than just a building, but rather an array of detention services. The first of these services that was successfully implemented is the In Home Detention Program. The next program we would like to implement is a GPS monitoring program.

GPS monitoring programs involve community-based supervision, utilizing GPS monitoring technology in the form of an ankle bracelet. These programs are designed for higher risk juveniles than juveniles referred for in home detention. Within our current staff team, a Detention Youth Counselor will be assigned to facilitate a contract with the juvenile, which outlines certain requirements. Most often times these requirements involve having the juvenile stay within the home at all times, unless at work or school. If the juvenile agrees to follow the guidelines within the contract and the court agrees it is in their best interest, they will be released from detention and supervised in the community. The counselor will supervise the juvenile and report to the court any progress towards goals and adherence to the contract, until the child has met their desired outcome or is unable to abide by the contract.

### **Benefit to Community- Measurement**

The desired result is a more appropriately-served juvenile population and decreased detention usage. Research has shown that lowering juvenile detention populations results in improved public safety and lowered detention cost. Juveniles will also be able to attend their home school and continue working.

**Capital Costs-** This program will incur no capital costs as it is primarily performed in the community.

### **Offsetting Revenue**

On-going operating expenses for the IHD program will be off-set through revenue from the local Juvenile Court Services Office, on a per diem basis. Scott County Juvenile Detention will charge \$10.06 per ¼ hour contact. Juvenile Court Services will also cover the electronic equipment rental cost (\$2.50 per bracelet, per day). The budget worksheet is attached for your review. Due to the small scope of this program, the initial costs can be supported through the Detention Center's FY15 budget. Programming can begin upon approval from the Scott County Board of Supervisors.

**Jeremy Kaiser, Director**  
Scott County Juvenile Detention

**GPS Monitoring Program- Annual Budget**

Incremental Revenue and Expenses

	Total	Base Unit Charge \$2.50 per unit per day	Variable Per contact
<u>Revenue</u>			
Offender Revenue	\$ 13,723.52	\$ 2,738.00	\$ 10,985.52

\$10.06 revenue per contact 3 contacts per day 7 days per week 52 operating weeks per year
---

\* 3 client case load

<u>Expenses</u>			
Rental of equip (3 ankle bracelets)	\$ 2,738.00	\$ 2,738.00	\$ -
Staff compensation (1 hour per day)	\$ 6,158.88	\$ -	\$ 6,158.88
FICA	\$ 471.15	\$ -	\$ 471.15
IPERS	\$ 549.99	\$ -	\$ 549.99
Monitoring fee (3 client avg)	\$ 2,190.00	\$ -	\$ 2,190.00
Bonus Pay	\$ -	\$ -	\$ -
Health Insurance	\$ 615.89	\$ -	\$ 615.89
Shift Differential	\$ 123.18	\$ -	\$ 123.18
Furniture/equipment	\$ -	\$ -	\$ -
Program Supplies	\$ -	\$ -	\$ -
Office supplies	\$ 152.88	\$ -	\$ 152.88
Telephone	\$ 226.59	\$ -	\$ 226.59
Mileage	\$ 490.00	\$ -	\$ 490.00
<b>Total Expenses</b>	<b>\$ 13,716.56</b>	<b>\$ 2,738.00</b>	<b>\$ 10,978.56</b>
<b>Net Income</b>	<b>\$ 6.96</b>	<b>\$ -</b>	<b>\$ 6.96</b>

Staff would call to check in one time per day for a 15 minute phone call.

Contact = 1/4 hour (15 minute) increment